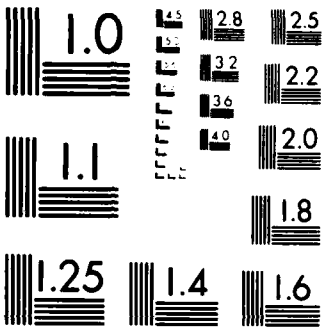
AD-A149 898 DEPLOYMENT AREA SELECTION AND LAND WITHDRAWAL/ACQUISITION M-X/MPS (M-X/MU..(U) HENNINGSON DURHAM AND RICHARDSON SANTA BARBARA CA 02 OCT 81 1/3

UNCLASSIFIED M-X-ETR-3A F/G 8/6 NL



MICROCOPY RESOLUTION TEST CHART
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AD-A149 898

M-X/MPS

ENVIRONMENTAL

TECHNICAL REPORT

PRELIMINARY FEIS

REVIEW COPY 2 OCTOBER 1981

ETR 3A

TEXAS/NEW MEXICO DDA

DEPLOYMENT AREA SELECTION
AND LAND WITHDRAWAL/
ACQUISITION

DEPARTMENT OF THE AIR FORCE

ERRATA

Except for those in the last three lines of the table, the values appearing in all tables entitled, "Personal Income by Major Sources and Total Labor and Proprietors Income by Type and Industry" are in thousands of current-year dollars. The values in the last three lines in these tables are in the units indicated for them.

The values that appear in the tables entitled, "Projected M-X-related Land Requirements for Solid Waste Disposal" are in acres.

The incorrectly labeled tables to which this errata sheet refers are:

Table No.	Table Title	Page No.
3.A.2.1.A-C	Personal Income by Major Sources and Total Labor and Proprietors Income by Type and Industry	105-107
3.A.2.2.A-C	Personal Income by Major Sources and Total Labor and Proprietors Income by Type and Industry	108-110
3.A.10.1	Projected M-X-related Land Requirements for Solid Waste Disposal	222

M-X ETR-3A

SOCIOECONOMIC IMPACT ESTIMATES DETAILED TABLES FOR

TEXAS/NEW MEXICO DDA

Prepared for

United States Air Force
Ballistic Missile Office
Norton Air Force Base, California

By

Henningson, Durham & Richardson, Inc.
Santa Barbara, California

REVIEW COPY OF WORK IN PROGRESS

2 October 1981

DEPARTMENT OF THE AIR FORCE
WASHINGTON 20330

OFFICE OF THE ASSISTANT SECRETARY

Federal, State and Local Agencies

On October 2, 1981, the President announced his decision to complete production of the M-X missile, but cancelled the M-X Multiple Protective Shelter (MPS) basing system. The Air Force was, at the time of these decisions, working to prepare a Final Environmental Impact Statement (FEIS) for the MPS site selection process. These efforts have been terminated and the Air Force no longer intends to file a FEIS for the MPS system. However, the attached preliminary FEIS captures the environmental data and analysis in the document that was nearing completion when the President decided to deploy the system in a different manner.

The preliminary FEIS and associated technical reports represent an intensive effort at resource planning and development that may be of significant value to state and local agencies involved in future planning efforts in the study area. Therefore, in response to requests for environmental technical data from the Congress, federal agencies and the states involved, we have published limited copies of the document for their use. Other interested parties may obtain copies by contacting:

National Technical Information Service
United States Department of Commerce
5285 Port Royal Road
Springfield, Virginia 22161
Telephone: (703) 487-4650

Sincerely,

JAMES F. BOATRIGHT
Deputy Assistant Secretary
of the Air Force (Installations)

1 Attachment
Preliminary FEIS

TABLE OF CONTENTS

	Page
Introduction	1
Detailed Tables for the Texas/New Mexico DDA	3

ii blank

LIST OF TABLES

		Page
3.A.1.1.A-C	Employment by type and broad industrial sources, full- and part-time, 1967-1979, Texas	3-5
3.A.1.2.A-C	Employment by type and broad industrial sources, full- and part-time, 1967-1979, New Mexico	6-8
3.A.1.3.A	M-X-related system employment by place of employment, Alternative 7	9
3.A.1.3.B	M-X-related system employment by place of employment, Alternative 8B	33
3.A.1.4.A	Employment, population, and labor force projections, with and without M-X, Alternative 7	57
3.A.1.4.B	Employment, population, and labor force projections, with and without M-X, Alternative 8B	81
3.A.2.1.A-C	Personal income by major sources and total labor and proprietors income by type and industry, Texas	105-107
3.A.2.2.A-C	Personal income by major sources and total labor and proprietors income by type and industry, New Mexico	108-110
3.A.2.3.A	M-X-related earnings by county of work, Alternative 7	111
3.A.2.3.B	M-X-related earnings by county of work, Alternative 8B	115
3.A.3.1.A	Local government revenues, expenditures, and net impacts, by county, Alternative 7 (trend baseline)	119
3.A.3.1.B	Local government revenues, expenditures, and net impacts, by county, Alternative 8B (trend baseline)	127
3.A.3.3	Local government revenues, expenditures, and net impacts, Texas/New Mexico deployment region (trend baseline)	135
3.A.3.4	School district revenues, expenditures, and net impacts, Texas/New Mexico deployment region (trend baseline)	136
3.A.3.5A	School district revenues, expenditures, and net impacts, by county, Alternative 7 (trend baseline)	137
3.A.3.5B	School district revenues, expenditures, and net impacts, by county, Alternative 8B (trend baseline)	149

		Page
3.A.4.1	Projected baseline population and cumulative M-X-related in-migration, Texas/New Mexico deployment region (trend baseline)	161
3.A.4.2	Projected cumulative population in-migration by project-related employment category, Texas/New Mexico deployment region (trend baseline)	162
3.A.4.3	Projected cumulative population in-migration by place of residence, Texas/New Mexico deployment region (trend baseline)	163
3.A.4.4.A	Cumulative M-X-related in-migration and annual in- or out-migration by county, Alternative 7	164
3.A.4.4.B	Cumulative M-X-related in-migration and annual in- or out-migration by county, Alternative 8B	167
3.A.4.5.A	Cumulative M-X-related in-migrants resident in local communities, 1982-1994, Alternative 7	170
3.A.4.5.B	Cumulative M-X-related in-migrants resident in local communities, 1982-1994, Alternative 8B	171
3.A.5.1	Cumulative M-X-related households expected to reside in local communities, Texas/New Mexico deployment region (trend baseline)	172
3.A.5.2	Cumulative M-X-related unit requirement by housing type, Texas/New Mexico deployment region (trend baseline)	173
3.A.5.3	Net annual M-X-related housing unit requirements by housing type, Texas/New Mexico deployment region (trend baseline)	174
3.A.5.4.A	Cumulative M-X-related housing unit requirements in local communities by housing type, Alternative 7	175
3.A.5.4.B	Cumulative M-X-related housing unit requirements in local communities by housing type, Alternative 8B	181
3.A.5.5.A	Net annual M-X-related housing unit requirements in local communities by housing type, Alternative 7	187
3.A.5.5.B	Net annual M-X-related housing unit requirements in local communities by housing type, Alternative 8B	191

		Page
3.A.6.1	Cumulative M-X-related land requirements (acres) by use category, Texas/New Mexico deployment region (trend baseline)	195
3.A.6.2	Net annual M-X-related land requirements by use category, Texas/New Mexico deployment region (trend baseline)	196
3.A.7.1	Projected M-X-related school enrollments by grade level, Texas/New Mexico deployment region (trend baseline)	197
3.A.7.2	Projected M-X-related teacher requirements by grade level, Texas/New Mexico deployment region (trend baseline)	198
3.A.7.3.A	Projected M-X-related school enrollments and teacher requirements, by county, Alternative 7	199
3.A.7.3.B	Projected M-X-related school enrollments and teacher requirements, by county, Alternative 8B	202
3.A.8.1	Projected baseline and M-X-related health services and hospital bed requirements, Texas/New Mexico deployment region (trend baseline)	205
3.A.8.2.A	Projected M-X-related requirements for health services and hospital beds, by county, Alternative 7	206
3.A.8.2.B	Projected M-X-related requirements for health services and hospital beds, by county, Alternative 8B	210
3.A.9.1	Projected M-X-related requirements for law enforcement personnel, Texas/New Mexico deployment region (trend baseline)	214
3.A.9.2	Projected M-X-related requirements for fire protection personnel, Texas/New Mexico deployment region (trend baseline)	215
3.A.9.3.A	Projected M-X-related requirements for law enforcement officers and fire fighters, by county, Alternative 7	216
3.A.9.3.B	Projected M-X-related requirements for law enforcement officers and fire fighters, by county, Alternative 8B	219
3.A.10.1	Projected M-X-related land requirements for solid waste disposal, Texas/New Mexico deployment region (trend baseline)	222

		Page
3.A.11.1	Cumulative M-X-related land requirements (acres) for parks and playgrounds, Texas/New Mexico deployment region (trend baseline)	223

INTRODUCTION

The detailed socioeconomic impacts reported in this volume form background information for the analysis contained in the M-X Deployment Area Selection and Land Withdrawal/Acquisition Environmental Impact Statement (FEIS) and its associated Environmental Technical Reports (ETRs). The data tables presented here provide projections of the key socioeconomic impacts of M-X deployment for all alternatives that affect this region. The impacts considered in this report relate to the following areas:

- o employment and labor force,
- o earnings,
- o population,
- o housing,
- o education,
- o public health and safety services, and
- o land use.

The significance and implications of these projections are discussed in the FEIS and other ETRs. The methods used to estimate the impacts reported here are discussed in the following ETRs:

- o M-X Environmental Technical Report: Economic Model (ETR-27); and
- o M-X Environmental Technical Report: Community Services and Infrastructure Model (ETR-28).

Many of the tables contained in this volume relate either to a trend (low-growth) baseline or to a high-growth baseline. Unless otherwise noted in the table title, the low-growth baseline assumptions are indicated by an "L" in parentheses following the name of the alternative: for example, "Proposed Action: Full Deployment--Nevada/Utah (L)." Without such a notation, the table relates to a high-growth baseline scenario.

2 blank

TABLE 3.A.1.1.A. EMPLOYMENT BY TYPE AND BROAD INDUSTRIAL SOURCES (FULL AND PART-TIME)

TEXAS	1967	1968	1969	1970	1971	1972
TOTAL EMPLOYMENT	4423720	4567387	4748891	4770013	4829426	4977815
NUMBER OF PROPRIETORS	561968	554821	567717	568122	576838	587823
FARM PROPRIETORS	230821	227821	225821	222640	219459	217278
NON-FARM PROPRIETORS	331147	327000	341896	345482	357379	370545
TOTAL WAGE AND SALARY EMPLOYMENT	3861752	4012566	4181174	4201891	4252588	4389992
FARM	108815	111744	105563	102138	92929	97739
NON-FARM	3752937	3900822	4075611	4099753	4159659	4292253
PRIVATE	2895163	3032408	3181403	3202367	3228852	3350010
AG. SERV., FOR., FISH., AND OTHER	14580	15240	15175	14962	15361	16803
MINING	105112	103778	105321	103799	101491	100943
CONSTRUCTION	216287	223947	237556	233888	236545	250327
MANUFACTURING	665021	714260	758983	743518	716485	743473
NON-DURABLE GOODS	306496	315317	328249	334845	334204	341444
DURABLE GOODS	358525	398943	430734	408673	382267	401830
TRANSPORTATION AND PUBLIC UTILITIES	245597	246944	250085	255137	255742	263943
WHOLESALE TRADE	224683	235510	248347	255480	261213	270357
RETAIL TRADE	566490	595490	629925	643931	665990	687332
FINANCE, INSURANCE, AND REAL ESTATE	166092	176079	188585	194857	204809	217714
SERVICES	691301	721160	747426	756795	771126	798979
GOVERNMENT AND GOVERNMENT ENTERPRISES	857774	868414	894208	897386	930807	942243
FEDERAL, CIVILIAN	164477	165387	165440	162967	161804	160507
FEDERAL, MILITARY	253898	242117	250900	229872	227842	208810
STATE AND LOCAL	439399	460910	477868	504547	541161	572926

(L) LESS THAN 10 EMPLOYEES, AND NOT EQUAL TO ZERO. DATA INCLUDED IN TOTALS.
(D) NOT SHOWN TO AVOID DISCLOSURE OF CONFIDENTIAL INFORMATION. DATA INCLUDED IN TOTALS.
SOURCE: U.S. DEPARTMENT OF COMMERCE, BUREAU OF ECONOMIC ANALYSIS, REGIONAL ECONOMIC INFORMATION SYSTEM, APRIL, 1981

TABLE 3.A.1.1.B. EMPLOYMENT BY TYPE AND BROAD INDUSTRIAL SOURCES (FULL AND PART-TIME)

TEXAS

	1973	1974	1975	1976	1977	1978
TOTAL EMPLOYMENT	5205876	5386439	5483003	5729391	6000601	6350211
NUMBER OF PROPRIETORS	581969	603231	606223	610009	631872	656176
FARM PROPRIETORS	216097	214915	210720	206000	203212	201137
NON-FARM PROPRIETORS	365872	388316	395503	404009	428660	455039
TOTAL WAGE AND SALARY EMPLOYMENT	4623907	4783208	4876780	5119382	5368729	5694035
FARM	88716	84000	82000	83900	84000	83000
NON-FARM	4535191	4699208	4794780	5035482	5284729	5611035
PRIVATE	3562247	3703585	3775098	3986120	4212760	4519391
AG. SERV., FOR., FISH., AND OTHER	19108	20469	23659	28254	31958	41366
MINING	105953	119403	132214	137703	153423	181919
CONSTRUCTION	272506	290695	292532	321025	347498	384081
MANUFACTURING	795319	830238	809659	854119	900027	960245
NON-DURABLE GOODS	357212	366912	362729	384337	400607	412332
DURABLE GOODS	438107	463326	446930	469782	499420	547913
TRANSPORTATION AND PUBLIC UTILITIES	279967	294758	292213	293705	311213	327954
WHOLESALE TRADE	284524	293747	318104	339572	350225	372918
RETAIL TRADE	733634	757794	773879	828754	870227	926062
FINANCE, INSURANCE, AND REAL ESTATE	235177	245871	244929	253111	272247	291615
SERVICES	836059	850610	887903	929877	975942	1033231
GOVERNMENT AND GOVERNMENT ENTERPRISES	972944	995623	1019682	1049362	1071969	1091644
FEDERAL, CIVILIAN	160341	163057	163763	162729	162868	163265
FEDERAL, MILITARY	207673	202708	197755	197310	188543	185447
STATE AND LOCAL	604930	629858	658164	689323	720558	742932

(L) LESS THAN 10 EMPLOYEES, AND NOT EQUAL TO ZERO. DATA INCLUDED IN TOTALS.
(D) NOT SHOWN TO AVOID DISCLOSURE OF CONFIDENTIAL INFORMATION. DATA INCLUDED IN TOTALS.
SOURCE: U.S. DEPARTMENT OF COMMERCE, BUREAU OF ECONOMIC ANALYSIS, REGIONAL ECONOMIC INFORMATION SYSTEM, APRIL, 1981

TABLE 3.A.1.1.C. EMPLOYMENT BY TYPE AND BROAD INDUSTRIAL SOURCES (FULL AND PART-TIME)

TEXAS

	1974	1975	1976	1977	1978	1979
TOTAL EMPLOYMENT	5386439	5483003	5729391	6005331	6331706	6624715
NUMBER OF PROPRIETORS	603231	606223	610009	636634	654756	672837
FARM PROPRIETORS	214915	210720	206000	206363	200410	194943
NON-FARM PROPRIETORS	388316	395503	404009	430271	454346	477894
TOTAL WAGE AND SALARY EMPLOYMENT	4783208	4876780	5119382	5368697	5676950	5951878
FARM	84000	82000	83900	84000	83000	79400
NON-FARM	4699208	4794780	5035482	5284697	5593950	5872478
PRIVATE	3703585	3775098	3986120	4214471	4511181	4786009
AG. SERV., FOR., FISH., AND OTHER	20469	23659	28254	32863	39853	45147
MINING	119403	132214	137703	153459	181372	200511
CONSTRUCTION	290695	292532	321025	347497	384768	418040
MANUFACTURING	830238	809659	854119	900029	960045	1017628
NON-DURABLE GOODS	366912	362729	384337	400607	412248	420464
DURABLE GOODS	463326	446930	469782	499422	547797	597164
TRANSPORTATION AND PUBLIC UTILITIES	294758	292219	293705	311213	327805	349228
WHOLESALE TRADE	293747	318104	339572	350273	373109	397131
RETAIL TRADE	757794	773879	828754	870234	925831	977563
FINANCE, INSURANCE, AND REAL ESTATE	245871	244929	253111	272283	291120	310797
SERVICES	850610	887903	929877	976620	1027278	1069964
GOVERNMENT AND GOVERNMENT ENTERPRISES	995623	1019682	1049362	1070226	1082769	1086469
FEDERAL, CIVILIAN	163057	163763	162729	162251	162451	163152
FEDERAL, MILITARY	202708	197755	197310	188760	185668	180422
STATE AND LOCAL	629858	658164	689323	719215	734650	742895

(L) LESS THAN 10 EMPLOYEES, AND NOT EQUAL TO ZERO. DATA INCLUDED IN TOTALS.
(D) NOT SHOWN TO AVOID DISCLOSURE OF CONFIDENTIAL INFORMATION. DATA INCLUDED IN TOTALS.
SOURCE: U.S. DEPARTMENT OF COMMERCE, BUREAU OF ECONOMIC ANALYSIS, REGIONAL ECONOMIC INFORMATION SYSTEM, APRIL, 1981

TABLE 3.A.1.2.A. EMPLOYMENT BY TYPE AND BROAD INDUSTRIAL SOURCES (FULL AND PART-TIME)

NEW MEXICO

	1967	1968	1969	1970	1971	1972
TOTAL EMPLOYMENT	359670	363028	376319	377352	393088	414051
NUMBER OF PROPRIETORS	38273	37281	38021	38172	38668	39800
FARM PROPRIETORS	14980	14280	13680	13009	12738	12467
NON-FARM PROPRIETORS	23293	23001	24341	25163	25930	27333
TOTAL WAGE AND SALARY EMPLOYMENT	321397	325747	338298	339180	354420	374251
FARM	10905	9976	9822	8723	8692	8726
NON-FARM	310492	315771	328476	330457	345728	365525
PRIVATE	204005	206289	216204	217131	227387	243814
AG. SERV., FOR., FISH., AND OTHER	1843	1922	1840	1808	1715	1809
MINING	15815	16093	17255	16923	16635	15993
CONSTRUCTION	16849	17368	18321	16954	20068	24029
MANUFACTURING	18037	18235	20408	21065	22169	25528
NON-DURABLE GOODS	7611	7694	8476	9287	9590	10445
DURABLE GOODS	10426	10541	11932	11778	12576	15079
TRANSPORTATION AND PUBLIC UTILITIES	20179	19961	20199	20198	20594	21289
WHOLESALE TRADE	10132	10370	10705	10884	11289	12191
RETAIL TRADE	47770	48240	50410	52112	55533	59011
FINANCE, INSURANCE, AND REAL ESTATE	11536	11662	12323	13100	13776	14653
SERVICES	61844	62438	64743	64087	65608	69310
GOVERNMENT AND GOVERNMENT ENTERPRISES	106487	109482	112272	113326	118341	121711
FEDERAL, CIVILIAN	28444	28082	27435	27591	27335	27179
FEDERAL, MILITARY	23693	22126	23077	22729	24336	22525
STATE AND LOCAL	54350	59274	61760	63006	66670	72007

(L) LESS THAN 10 EMPLOYEES, AND NOT EQUAL TO ZERO DATA INCLUDED IN TOTALS.
(D) NOT SHOWN TO AVOID DISCLOSURE OF CONFIDENTIAL INFORMATION. DATA INCLUDED IN TOTALS.
SOURCE: U.S. DEPARTMENT OF COMMERCE, BUREAU OF ECONOMIC ANALYSIS, REGIONAL ECONOMIC INFORMATION SYSTEM, APRIL, 1981

TABLE 3.A.1.2.B. EMPLOYMENT BY TYPE AND BROAD INDUSTRIAL SOURCES (FULL AND PART-TIME)

NEW MEXICO	1973	1974	1975	1976	1977	1978
TOTAL EMPLOYMENT	430780	444174	453562	475383	499809	526884
NUMBER OF PROPRIETORS	39895	41200	41355	42138	44060	45885
FARM PROPRIETORS	12396	12527	12241	12375	12362	12345
NON-FARM PROPRIETORS	27499	28673	29114	29763	31698	33540
TOTAL WAGE AND SALARY EMPLOYMENT	390885	402974	412207	433245	455749	480999
FARM	8713	7700	8000	8000	8000	8200
NON-FARM	382172	395274	404207	425245	447749	472799
PRIVATE	257363	267959	274165	291637	312389	334539
AG. SERV., FOR., FISH., AND OTHER	2001	2061	1812	1981	2194	2509
MINING	16174	18424	20024	21289	23233	24347
CONSTRUCTION	24932	25279	25197	26058	30702	35012
MANUFACTURING	27732	29274	28525	30266	32179	33226
NON-DURABLE GOODS	11353	11996	11600	12494	13459	13958
DURABLE GOODS	16379	17278	16925	17772	18720	19268
TRANSPORTATION AND PUBLIC UTILITIES	22785	23032	22910	23510	24564	26363
WHOLESALE TRADE	13346	14414	16795	17638	18761	20091
RETAIL TRADE	63091	65433	66810	72824	76729	81219
FINANCE, INSURANCE, AND REAL ESTATE	15770	16749	16633	17219	18339	19924
SERVICES	71532	73293	75459	80852	85688	91848
GOVERNMENT AND GOVERNMENT ENTERPRISES	124809	127315	130042	133608	135360	138260
FEDERAL, CIVILIAN	27523	28767	29126	29227	28866	29300
FEDERAL, MILITARY	23512	22723	22301	22314	21679	21936
STATE AND LOCAL	73774	75825	78615	82067	84815	87024

(L) LESS THAN 10 EMPLOYEES, AND NOT EQUAL TO ZERO. DATA INCLUDED IN TOTALS.
(D) NOT SHOWN TO AVOID DISCLOSURE OF CONFIDENTIAL INFORMATION. DATA INCLUDED IN TOTALS.
SOURCE: U.S. DEPARTMENT OF COMMERCE, BUREAU OF ECONOMIC ANALYSIS, REGIONAL ECONOMIC INFORMATION SYSTEM, APRIL, 1981

TABLE 3.A.1.2.C. EMPLOYMENT BY TYPE AND BROAD INDUSTRIAL SOURCES (FULL AND PART-TIME)

NEW MEXICO

	1974	1975	1976	1977	1978	1979
TOTAL EMPLOYMENT	444174	453562	475383	501003	524962	547329
NUMBER OF PROPRIETORS	41200	41355	42138	44847	45736	46880
FARM PROPRIETORS	12527	12241	12375	13085	12636	12390
NON-FARM PROPRIETORS	28673	29114	29763	31762	33100	34490
TOTAL WAGE AND SALARY EMPLOYMENT	402974	412207	433245	456156	479226	500449
FARM	7700	8000	8000	8000	8200	10300
NON-FARM	395274	404207	425245	448156	471026	490149
PRIVATE	267959	274165	291637	312820	333720	349938
AG. SERV., FOR., FISH., AND OTHER	2061	1812	1981	2244	2483	2808
MINING	18424	20024	21289	23235	24179	26874
CONSTRUCTION	25279	25197	26058	30702	34974	35590
MANUFACTURING	29274	28525	30266	32175	33382	34792
NON-DURABLE GOODS	11996	11600	12494	13458	13967	14378
DURABLE GOODS	17278	16925	17772	18717	19415	20414
TRANSPORTATION AND PUBLIC UTILITIES	23032	22910	23510	24564	26346	27921
WHOLESALE TRADE	14414	16795	17638	18764	20099	21394
RETAIL TRADE	65433	66810	72824	76744	81190	82768
FINANCE, INSURANCE, AND REAL ESTATE	16749	16633	17219	18342	19895	21284
SERVICES	73293	75459	80852	86050	91172	96507
GOVERNMENT AND GOVERNMENT ENTERPRISES	127315	130042	133608	135336	137306	140211
FEDERAL, CIVILIAN	28767	29126	29227	29159	29212	29357
FEDERAL, MILITARY	22723	22301	22314	21702	21994	22044
STATE AND LOCAL	75825	78515	82067	84475	86100	88810

(L) LESS THAN 10 EMPLOYEES, AND NOT EQUAL TO ZERO. DATA INCLUDED IN TOTALS.
(D) NOT SHOWN TO AVOID DISCLOSURE OF CONFIDENTIAL INFORMATION. DATA INCLUDED IN TOTALS.
SOURCE: U.S. DEPARTMENT OF COMMERCE, BUREAU OF ECONOMIC ANALYSIS, REGIONAL ECONOMIC INFORMATION SYSTEM, APRIL, 1981

TABLE 3.A.1.3.A **M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN BAILEY**

ALTERNATIVE 7: FULL DEPLOYMENT - TEXAS/NEW MEXICO
BASE I AT CLOVIS, NM (CURRY CO.)
BASE II AT DALHART, TX (HARTLEY CO.)

TYPE OF EMPLOYMENT	NUMBER OF JOBS												
	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
TECHNICAL FACILITIES													
CONSTRUCTION	69	397	967	1664	1500	382	0	0	0	0	0	0	0
ASSEMBLY + CHECKOUT	0	0	75	48	674	0	0	0	0	0	0	0	0
BASE													
CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
ASSEMBLY AND CHECKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS													
OFFICERS	0	0	0	0	0	0	0	0	0	0	0	0	0
ENLISTED PERSONNEL	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIANS	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL DIRECT	69	397	1042	1712	2174	382	0	0	0	0	0	0	0
INDIRECT	13	75	204	362	478	227	86	51	11	1	0	0	0
TOTAL	82	472	1246	2074	2652	609	86	51	11	1	0	0	0

SOURCE: HDR SCIENCES, 16-SEP-81 CT1173

TABLE 3.A.1.3.A **M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN CASTRO**

ALTERNATIVE 7: FULL DEPLOYMENT - TEXAS/NEW MEXICO
BASE I AT CLOVIS, NM (CURRY CO.)
BASE II AT DALHART, TX (HARTLEY CO.)

TYPE OF EMPLOYMENT	NUMBER OF JOBS												
	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
TECHNICAL FACILITIES													
CONSTRUCTION	0	0	0	0	198	445	1401	1122	0	0	0	0	0
ASSEMBLY + CHECKOUT	0	0	0	48	0	0	50	840	0	0	0	0	0
BASE													
CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
ASSEMBLY AND CHECKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS													
OFFICERS	0	0	0	0	0	0	0	0	0	0	0	0	0
ENLISTED PERSONNEL	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIANS	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL DIRECT	0	0	0	48	198	445	1451	1962	0	0	0	0	0
INDIRECT	1	4	12	34	82	151	350	459	111	8	0	0	0
TOTAL	1	4	12	82	280	596	1801	2421	111	8	0	0	0

SOURCE: HDR SCIENCES, 16-SEP-81 CT1173

TABLE 3.A.1.3.A **M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN COCHRAN**

ALTERNATIVE 7: FULL DEPLOYMENT - TEXAS/NEW MEXICO
BASE I AT CLOVIS, NM (CURRY CO.)
BASE II AT DALHART, TX (HARTLEY CO.)

TYPE OF EMPLOYMENT	NUMBER OF JOBS												
	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
TECHNICAL FACILITIES													
CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
ASSEMBLY + CHECKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE													
CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
ASSEMBLY AND CHECKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS													
OFFICERS	0	0	0	0	0	0	0	0	0	0	0	0	0
ENLISTED PERSONNEL	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIANS	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL DIRECT	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	3	16	42	84	118	55	19	9	2	0	0	0	0
TOTAL	3	16	42	84	118	55	19	9	2	0	0	0	0

SOURCE: HDR SCIENCES, 16-SEP-81 CT1173

TABLE 3.A.1.3.A **M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN DALLAM**

ALTERNATIVE 7 FULL DEPLOYMENT - TEXAS/NEW MEXICO
BASE I AT CLOVIS, NM (CURRY CO.)
BASE II AT DALHART, TX (HARTLEY CO.)

TYPE OF EMPLOYMENT	NUMBER OF JOBS												
	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	993	1994
TECHNICAL FACILITIES													
CONSTRUCTION	0	253	1046	3299	2996	3809	2067	159	0	0	0	0	0
ASSEMBLY + CHECKOUT	0	0	0	12	80	1368	1615	0	0	0	0	0	0
BASE													
CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
ASSEMBLY AND CHECKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS													
OFFICERS	0	0	0	0	0	0	0	0	0	0	0	0	0
ENLISTED PERSONNEL	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIANS	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL DIRECT	0	253	1046	3311	3076	5177	3682	159	0	0	0	0	0
INDIRECT	0	93	531	1567	2112	2786	2485	1703	1202	667	538	533	533
TOTAL	0	346	1577	4878	5188	7963	6167	1862	1202	667	538	533	533

SOURCE: HDR SCIENCES, 16-SEP-81 CT1173

TABLE 3.A.1.3.A **M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN DEAF SMITH**

ALTERNATIVE 7: FULL DEPLOYMENT - TEXAS/NEW MEXICO
BASE I AT CLOVIS, NM (CURRY CO.)
BASE II AT DALHART, TX (HARTLEY CO.)

TYPE OF EMPLOYMENT	NUMBER OF JOBS												
	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
TECHNICAL FACILITIES													
CONSTRUCTION	0	0	166	558	1308	2461	2311	1086	0	0	0	0	0
ASSEMBLY + CHECKOUT	0	0	0	0	28	53	1121	875	100	0	0	0	0
BASE													
CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
ASSEMBLY AND CHECKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS													
OFFICERS	0	0	0	0	0	0	0	0	0	0	0	0	0
ENLISTED PERSONNEL	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIANS	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL DIRECT	0	0	166	558	1336	2514	3432	1961	100	0	0	0	0
INDIRECT	4	17	74	212	436	738	979	739	169	10	0	0	0
TOTAL	4	17	240	770	1772	3252	4411	2700	269	10	0	0	0

SOURCE: HDR SCIENCES, 16-SEP-81 CT1173

TABLE 3.A.1.3.A **M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN HALE**

ALTERNATIVE 7: FULL DEPLOYMENT - TEXAS/NEW MEXICO
BASE I AT CLOVIS, NM (CURRY CO.)
BASE II AT DALHART, TX (HARTLEY CO.)

TYPE OF EMPLOYMENT	NUMBER OF JOBS												
	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
TECHNICAL FACILITIES													
CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
ASSEMBLY + CHECKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE													
CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
ASSEMBLY AND CHECKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS													
OFFICERS	0	0	0	0	0	0	0	0	0	0	0	0	0
ENLISTED PERSONNEL	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIANS	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL DIRECT	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	4	17	42	87	122	118	130	119	27	1	0	0	0
TOTAL	4	17	42	87	122	118	130	119	27	1	0	0	0

SOURCE: HDR SCIENCES, 16-SEP-81 CT1173

TABLE 3.A.1.3.A **M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN HARTLEY**

ALTERNATIVE 7: FULL DEPLOYMENT - TEXAS/NEW MEXICO
BASE I AT CLOVIS, NM (CURRY CO.)
BASE II AT DALHART, TX (HARTLEY CO.)

TYPE OF EMPLOYMENT	NUMBER OF JOBS												
	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
TECHNICAL FACILITIES													
CONSTRUCTION	0	471	1018	1662	1748	471	0	0	0	0	0	0	0
ASSEMBLY + CHECKOUT	0	0	25	48	41	1273	0	0	0	0	0	0	0
BASE													
CONSTRUCTION	0	0	179	1877	2156	1899	718	0	0	0	0	0	0
ASSEMBLY AND CHECKOUT	0	0	0	0	0	50	0	0	0	0	0	0	0
OPERATIONS													
OFFICERS	0	0	0	5	12	166	262	290	290	290	290	290	290
ENLISTED PERSONNEL	0	0	0	24	170	1513	3416	4275	4275	4275	4275	4275	4275
CIVILIANS	0	0	0	2	64	267	819	1035	1035	1035	1035	1035	1035
TOTAL DIRECT	0	471	1222	3618	4191	5639	5215	5600	5600	5600	5600	5600	5600
INDIRECT	0	81	491	1656	2257	2934	2655	1927	1474	1004	889	881	881
TOTAL	0	552	1713	5274	6448	8573	7870	7527	7074	6604	6489	6481	6481

SOURCE: HDR SCIENCES, 16-SEP-81 CT1173

TABLE 3.A.1.3.A M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN HOCKLEY

ALTERNATIVE 7: FULL DEPLOYMENT - TEXAS/NEW MEXICO
BASE I AT CLOVIS, NM (CURRY CO.)
BASE II AT DALHART, TX (HARTLEY CO.)

TYPE OF EMPLOYMENT	NUMBER OF JOBS												
	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
TECHNICAL FACILITIES													
CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
ASSEMBLY + CHECKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE													
CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
ASSEMBLY AND CHECKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS													
OFFICERS	0	0	0	0	0	0	0	0	0	0	0	0	0
ENLISTED PERSONNEL	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIANS	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL DIRECT	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	3	12	31	60	82	57	38	25	5	0	0	0	0
TOTAL	3	12	31	60	82	57	38	25	5	0	0	0	0

SOURCE: HDR SCIENCES, 16-SEP-81 CT1173

TABLE 3.A.1.3.A M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN LAMB

ALTERNATIVE 7: FULL DEPLOYMENT - TEXAS/NEW MEXICO
BASE I AT CLOVIS, NM (CURRY CO.)
BASE II AT DALHART, TX (HARTLEY CO.)

TYPE OF EMPLOYMENT	NUMBER OF JOBS												
	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
TECHNICAL FACILITIES													
CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
ASSEMBLY + CHECKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE													
CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
ASSEMBLY AND CHECKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS													
OFFICERS	0	0	0	0	0	0	0	0	0	0	0	0	0
ENLISTED PERSONNEL	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIANS	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL DIRECT	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	3	11	29	58	86	83	79	65	14	1	0	0	0
TOTAL	3	11	29	58	86	83	79	65	14	1	0	0	0

SOURCE: HDR SCIENCES, 16-SEP-81 CT1173

TABLE 3.A.1.3.A **M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN LUBBOCK**

ALTERNATIVE 7: FULL DEPLOYMENT - TEXAS/NEW MEXICO
BASE I AT CLOVIS, NM (CURRY CO.)
BASE II AT DALHART, TX (HARTLEY CO.)

TYPE OF EMPLOYMENT	NUMBER OF JOBS												
	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
TECHNICAL FACILITIES													
CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
ASSEMBLY + CHECKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE													
CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
ASSEMBLY AND CHECKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS													
OFFICERS	0	0	0	0	0	0	0	0	0	0	0	0	0
ENLISTED PERSONNEL	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIANS	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL DIRECT	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	87	274	526	1000	1379	1289	1113	922	526	413	408	408	408
TOTAL	87	274	526	1000	1379	1289	1113	922	526	413	408	408	408

SOURCE: HDR SCIENCES, 16-SEP-81 CT1173

TABLE 3.A.1.3.A M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN MOORE

ALTERNATIVE 7: FULL DEPLOYMENT - TEXAS/NEW MEXICO
BASE I AT CLOVIS, NM (CURRY CO.)
BASE II AT DALHART, TX (HARTLEY CO.)

TYPE OF EMPLOYMENT	NUMBER OF JOBS												
	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
TECHNICAL FACILITIES													
CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
ASSEMBLY + CHECKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE													
CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
ASSEMBLY AND CHECKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS													
OFFICERS	0	0	0	0	0	0	0	0	0	0	0	0	0
ENLISTED PERSONNEL	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIANS	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL DIRECT	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	1	32	106	340	433	539	459	291	224	215	214	214	214
TOTAL	1	32	106	340	433	539	459	291	224	215	214	214	214

SOURCE: HDR SCIENCES, 16-SEP-81

CT1173

TABLE 3.A.1.3.A **M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN OLDHAM**

ALTERNATIVE 7: FULL DEPLOYMENT - TEXAS/NEW MEXICO
BASE I AT CLOVIS, NM (CURRY CO.)
BASE II AT DALHART, TX (HARTLEY CO.)

TYPE OF EMPLOYMENT	NUMBER OF JOBS												
	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
TECHNICAL FACILITIES													
CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
ASSEMBLY + CHECKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE													
CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
ASSEMBLY AND CHECKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS													
OFFICERS	0	0	0	0	0	0	0	0	0	0	0	0	0
ENLISTED PERSONNEL	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIANS	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL DIRECT	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	0	1	4	12	26	47	68	55	14	1	0	0	0
TOTAL	0	1	4	12	26	47	68	55	14	1	0	0	0

SOURCE: HDR SCIENCES, 16-SEP-81 CT1173

TABLE 3.A.1.3.A **M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN PARMER**

ALTERNATIVE 7: FULL DEPLOYMENT - TEXAS/NEW MEXICO
BASE I AT CLOVIS, NM (CURRY CO.)
BASE II AT DALHART, TX (HARTLEY CO.)

TYPE OF EMPLOYMENT	NUMBER OF JOBS												
	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
TECHNICAL FACILITIES													
CONSTRUCTION	0	0	110	368	1065	1912	1461	1048	0	0	0	0	0
ASSEMBLY + CHECKOUT	0	0	0	0	3	53	915	863	0	0	0	0	0
BASE													
CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
ASSEMBLY AND CHECKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS													
OFFICERS	0	0	0	0	0	0	0	0	0	0	0	0	0
ENLISTED PERSONNEL	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIANS	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL DIRECT	0	0	110	368	1068	1965	2376	1911	0	0	0	0	0
INDIRECT	4	17	62	153	320	486	549	452	98	4	0	0	0
TOTAL	4	17	172	521	1388	2451	2925	2363	98	4	0	0	0

SOURCE: HDR SCIENCES, 16-SEP-81 CT1173

TABLE 3.A.1.3.A

M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN POTTER/RANDALL

ALTERNATIVE 7: FULL DEPLOYMENT - TEXAS/NEW MEXICO
BASE I AT CLOVIS, NM (CURRY CO.)
BASE II AT DALHART, TX (HARTLEY CO.)

TYPE OF EMPLOYMENT	NUMBER OF JOBS												
	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
TECHNICAL FACILITIES													
CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
ASSEMBLY + CHECKOUT	565	847	1010	710	610	610	500	300	200	0	0	0	0
BASE													
CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
ASSEMBLY AND CHECKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS													
OFFICERS	0	0	0	0	0	0	0	0	0	0	0	0	0
ENLISTED PERSONNEL	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIANS	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL DIRECT	565	847	1010	710	610	610	500	300	200	0	0	0	0
INDIRECT	455	957	1565	2449	3175	3891	4156	3497	2121	1750	1738	1738	1738
TOTAL	1020	1804	2575	3159	3785	4501	4656	3797	2321	1750	1738	1738	1738

SOURCE: HDR SCIENCES, 16-SEP-81

CT1173

TABLE 3.A.1.3.A

M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN SHERMAN

ALTERNATIVE 7: FULL DEPLOYMENT - TEXAS/NEW MEXICO
BASE I AT CLOVIS, NM (CURRY CO.)
BASE II AT DALHART, TX (HARTLEY CO.)

TYPE OF EMPLOYMENT	NUMBER OF JOBS												
	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
TECHNICAL FACILITIES													
CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
ASSEMBLY + CHECKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE													
CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
ASSEMBLY AND CHECKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS													
OFFICERS	0	0	0	0	0	0	0	0	0	0	0	0	0
ENLISTED PERSONNEL	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIANS	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL DIRECT	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	0	9	46	148	195	289	279	78	7	0	0	0	0
TOTAL	0	9	46	148	195	289	279	78	7	0	0	0	0

SOURCE: HDR SCIENCES, 16-SEP-81

CT1173

TABLE 3.A.1.3.A

M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN SWISHER

ALTERNATIVE 7: FULL DEPLOYMENT - TEXAS/NEW MEXICO
BASE I AT CLOVIS, NM (CURRY CO.)
BASE II AT DALHART, TX (HARTLEY CO.)

TYPE OF EMPLOYMENT	NUMBER OF JOBS												
	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
TECHNICAL FACILITIES													
CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
ASSEMBLY + CHECKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE													
CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
ASSEMBLY AND CHECKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS													
OFFICERS	0	0	0	0	0	0	0	0	0	0	0	0	0
ENLISTED PERSONNEL	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIANS	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL DIRECT	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	1	2	6	14	23	31	51	57	14	1	0	0	0
TOTAL	1	2	6	14	23	31	51	57	14	1	0	0	0

CT1173

SOURCE: HDR SCIENCES, 16-SEP-81

TABLE 3.A.1.3.A M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN CHAVES

ALTERNATIVE 7: FULL DEPLOYMENT - TEXAS/NEW MEXICO
BASE I AT CLOVIS, NM (CURRY CO.)
BASE II AT DALHART, TX (HARTLEY CO.)

TYPE OF EMPLOYMENT	NUMBER OF JOBS												
	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
TECHNICAL FACILITIES													
CONSTRUCTION	0	0	0	435	829	1639	1694	382	0	0	0	0	0
ASSEMBLY + CHECKOUT	0	0	0	0	0	40	60	1192	0	0	0	0	0
BASE													
CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
ASSEMBLY AND CHECKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS													
OFFICERS	0	0	0	0	0	0	0	0	0	0	0	0	0
ENLISTED PERSONNEL	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIANS	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL DIRECT	0	0	0	435	829	1679	1754	1574	0	0	0	0	0
INDIRECT	8	37	89	363	650	928	979	838	220	54	51	51	51
TOTAL	8	37	89	798	1479	2607	2733	2412	220	54	51	51	51

SOURCE: HDR SCIENCES, 16-SEP-81 CT1173

TABLE 3.A.1.3.A **M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN CURRY**

ALTERNATIVE 7: FULL DEPLOYMENT - TEXAS/NEW MEXICO
BASE I AT CLOVIS, NM (CURRY CO.)
BASE II AT DALHART, TX (HARTLEY CO.)

TYPE OF EMPLOYMENT	NUMBER OF JOBS												
	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
TECHNICAL FACILITIES													
CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
ASSEMBLY + CHECKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE													
CONSTRUCTION	1392	2755	2762	2618	1565	1052	0	0	0	0	0	0	0
ASSEMBLY AND CHECKOUT	50	200	500	900	1250	1250	1250	1250	250	0	0	0	0
OPERATIONS													
OFFICERS	0	10	34	224	487	610	610	610	610	610	610	610	610
ENLISTED PERSONNEL	0	27	148	1907	4342	5900	5900	5900	5900	5900	5900	5900	5900
CIVILIANS	0	2	52	480	848	1212	1212	1220	1220	1220	1220	1220	1220
TOTAL DIRECT	1442	2994	3496	6129	8492	10024	8972	8980	7980	7730	7730	7730	7730
INDIRECT	1264	3222	4786	6795	7307	6475	4958	3215	2266	2012	1984	1983	1983
TOTAL	2706	6216	8282	12924	15799	16499	13930	12195	10246	9742	9714	9713	9713

SOURCE: HDR SCIENCES, 16-SEP-81 CT1173

TABLE 3.A.1.3.A M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN DE BACA

ALTERNATIVE 7: FULL DEPLOYMENT - TEXAS/NEW MEXICO
BASE I AT CLOVIS, NM (CURRY CO.)
BASE II AT DALHART, TX (HARTLEY CO.)

TYPE OF EMPLOYMENT	NUMBER OF JOBS												
	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
TECHNICAL FACILITIES													
CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
ASSEMBLY + CHECKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE													
CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
ASSEMBLY AND CHECKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS													
OFFICERS	0	0	0	0	0	0	0	0	0	0	0	0	0
ENLISTED PERSONNEL	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIANS	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL DIRECT	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	7	22	44	81	100	51	12	3	1	0	0	0	0
TOTAL	7	22	44	81	100	51	12	3	1	0	0	0	0

SOURCE: HDR SCIENCES, 16-SEP-81

CT1173

TABLE 3.A.1.3.A M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN HARDING

ALTERNATIVE 7: FULL DEPLOYMENT - TEXAS/NEW MEXICO
BASE I AT CLOVIS, NM (CURRY CO.)
BASE II AT DALHART, TX (HARTLEY CO.)

TYPE OF EMPLOYMENT	NUMBER OF JOBS												
	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
TECHNICAL FACILITIES													
CONSTRUCTION	0	0	0	501	1070	1673	1682	561	0	0	0	0	0
ASSEMBLY + CHECKOUT	0	0	0	0	7	53	589	580	0	0	0	0	0
BASE													
CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
ASSEMBLY AND CHECKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS													
OFFICERS	0	0	0	0	0	0	0	0	0	0	0	0	0
ENLISTED PERSONNEL	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIANS	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL DIRECT	0	0	0	501	1077	1726	2271	1141	0	0	0	0	0
INDIRECT	0	0	0	65	158	264	353	227	48	4	0	0	0
TOTAL	0	0	0	566	1235	1990	2624	1368	48	4	0	0	0

SOURCE: HDR SCIENCES, 16-SEP-81 CT1173

TABLE 3.A.1.3.A M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN QUAY

ALTERNATIVE 7: FULL DEPLOYMENT - TEXAS/NEW MEXICO
BASE I AT CLOVIS, NM (CURRY CO.)
BASE II AT DALHART, TX (HARTLEY CO.)

TYPE OF EMPLOYMENT	NUMBER OF JOBS												
	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
TECHNICAL FACILITIES													
CONSTRUCTION	479	938	1407	1891	1246	176	0	0	0	0	0	0	0
ASSEMBLY + CHECKOUT	0	0	75	48	202	1096	0	0	0	0	0	0	0
BASE													
CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
ASSEMBLY AND CHECKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS													
OFFICERS	0	0	0	0	0	0	0	0	0	0	0	0	0
ENLISTED PERSONNEL	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIANS	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL DIRECT	479	938	1482	1939	1448	1272	0	0	0	0	0	0	0
INDIRECT	83	194	323	497	508	508	332	169	32	1	0	0	0
TOTAL	562	1132	1805	2436	1956	1780	332	169	32	1	0	0	0

SOURCE: HDR SCIENCES, 16-SEP-81 CT1173

TABLE 3.A.1.3.A M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN ROOSEVELT

ALTERNATIVE 7: FULL DEPLOYMENT - TEXAS/NEW MEXICO
BASE I AT CLOVIS, NM (CURRY CO.)
BASE II AT DALHART, TX (HARTLEY CO.)

TYPE OF EMPLOYMENT	NUMBER OF JOBS												
	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
TECHNICAL FACILITIES													
CONSTRUCTION	133	767	1880	3314	3072	673	0	0	0	0	0	0	0
ASSEMBLY + CHECKOUT	10	100	125	1046	2965	364	0	0	0	0	0	0	0
BASE													
CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
ASSEMBLY AND CHECKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS													
OFFICERS	0	0	0	0	0	0	0	0	0	0	0	0	0
ENLISTED PERSONNEL	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIANS	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL DIRECT	143	867	2005	4360	6037	1037	0	0	0	0	0	0	0
INDIRECT	222	630	1024	1736	2275	1527	924	794	649	583	573	572	572
TOTAL	365	1497	3029	6096	8312	2564	924	794	649	583	573	572	572

SOURCE: HDR SCIENCES, 16-SEP-81 CT1173

TABLE 3.A.1.3.A

M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN UNION

ALTERNATIVE 7: FULL DEPLOYMENT - TEXAS/NEW MEXICO
BASE I AT CLOVIS, NM (CURRY CO.)
BASE II AT DALHART, TX (HARTLEY CO.)

TYPE OF EMPLOYMENT	NUMBER OF JOBS												
	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
TECHNICAL FACILITIES													
CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
ASSEMBLY + CHECKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE													
CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
ASSEMBLY AND CHECKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS													
OFFICERS	0	0	0	0	0	0	0	0	0	0	0	0	0
ENLISTED PERSONNEL	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIANS	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL DIRECT	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	0	5	20	59	70	101	81	23	3	0	0	0	0
TOTAL	0	5	20	59	70	101	81	23	3	0	0	0	0

SOURCE: HDR SCIENCES, 16-SEP-81

CT1173

TABLE 3.A.1.3.A M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN DEPLOYMENT REGION

ALTERNATIVE 7: FULL DEPLOYMENT - TEXAS/NEW MEXICO
BASE I AT CLOVIS, NM (CURRY CO.)
BASE II AT DALHART, TX (HARTLEY CO.)

TYPE OF EMPLOYMENT	NUMBER OF JOBS												
	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
TECHNICAL FACILITIES													
CONSTRUCTION	681	2826	6594	13692	15032	13641	10616	4358	0	0	0	0	0
ASSEMBLY + CHECKOUT	575	947	1310	1960	4610	4910	4850	4650	300	0	0	0	0
BASE													
CONSTRUCTION	1392	2755	2941	4495	3721	2951	718	0	0	0	0	0	0
ASSEMBLY AND CHECKOUT	50	200	500	900	1250	1300	1250	1250	250	0	0	0	0
OPERATIONS													
OFFICERS	0	10	34	229	499	776	872	900	900	900	900	900	900
ENLISTED PERSONNEL	0	27	148	1931	4512	7413	9316	10175	10175	10175	10175	10175	10175
CIVILIANS	0	2	52	482	912	1479	2031	2255	2255	2255	2255	2255	2255
TOTAL DIRECT	2698	6767	11579	23689	30536	32470	29653	23588	13880	13330	13330	13330	13330
INDIRECT	2163	5728	10057	17832	22392	23575	21135	15718	9238	6730	6395	6380	6380
TOTAL	4861	12495	21636	41521	52928	56045	50788	39306	23118	20060	19725	19710	19710

SOURCE: HDR SCIENCES, 16-SEP-81 CT1173

TABLE 3.A.1.3.B **M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN BAILEY**

ALTERNATIVE 8B: SPLIT DEPLOYMENT (35/65) - TEXAS/NEW MEXICO
SPLIT BASE II AT CLOVIS, NM (CURRY CO.)

TYPE OF EMPLOYMENT	NUMBER OF JOBS												
	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
TECHNICAL FACILITIES													
CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
ASSEMBLY + CHECKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE													
CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
ASSEMBLY AND CHECKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS													
OFFICERS	0	0	0	0	0	0	0	0	0	0	0	0	0
ENLISTED PERSONNEL	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIANS	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL DIRECT	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	3	57	106	274	433	409	340	180	35	2	0	0	0
TOTAL	3	57	106	274	433	409	340	180	35	2	0	0	0

SOURCE: HDR SCIENCES, 16-SEP-81 CT1175

TABLE 3.A.1.3.B

M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN CASTRO

ALTERNATIVE 8B: SPLIT DEPLOYMENT (35/65) - TEXAS/NEW MEXICO
SPLIT BASE II AT CLOVIS, NM (CURRY CO.)

TYPE OF EMPLOYMENT	NUMBER OF JOBS												
	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
TECHNICAL FACILITIES													
CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
ASSEMBLY + CHECKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE													
CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
ASSEMBLY AND CHECKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS													
OFFICERS	0	0	0	0	0	0	0	0	0	0	0	0	0
ENLISTED PERSONNEL	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIANS	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL DIRECT	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	0	8	16	44	64	71	70	31	5	0	0	0	0
TOTAL	0	8	16	44	64	71	70	31	5	0	0	0	0

SOURCE: HDR SCIENCES, 16-SEP-81

CT1175

TABLE 3.A.1.3.B M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN COCHRAN

ALTERNATIVE 8B: SPLIT DEPLOYMENT (35/65) - TEXAS/NEW MEXICO
SPLIT BASE II AT CLOVIS, NM (CURRY CO.)

TYPE OF EMPLOYMENT	NUMBER OF JOBS												
	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
TECHNICAL FACILITIES													
CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
ASSEMBLY + CHECKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE													
CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
ASSEMBLY AND CHECKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS													
OFFICERS	0	0	0	0	0	0	0	0	0	0	0	0	0
ENLISTED PERSONNEL	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIANS	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL DIRECT	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	0	0	0	1	2	2	1	1	0	0	0	0	0
TOTAL	0	0	0	1	2	2	1	1	0	0	0	0	0

SOURCE: HDR SCIENCES, 16-SEP-81 CT1175

TABLE 3.A.1.3.B M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN DALLAM

ALTERNATIVE 8B: SPLIT DEPLOYMENT (35/65) - TEXAS/NEW MEXICO
SPLIT BASE II AT CLOVIS, NM (CURRY CO.)

TYPE OF EMPLOYMENT	NUMBER OF JOBS												
	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
TECHNICAL FACILITIES													
CONSTRUCTION	0	0	0	0	362	504	1470	1755	0	0	0	0	0
ASSEMBLY + CHECKOUT	0	0	0	0	0	0	63	1404	80	0	0	0	0
BASE													
CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
ASSEMBLY AND CHECKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS													
OFFICERS	0	0	0	0	0	0	0	0	0	0	0	0	0
ENLISTED PERSONNEL	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIANS	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL DIRECT	0	0	0	0	362	504	1533	3159	80	0	0	0	0
INDIRECT	0	1	1	4	8	10	10	12	3	0	0	0	0
TOTAL	0	1	1	4	370	514	1543	3171	83	0	0	0	0

SOURCE. HDR SCIENCES, 16-SEP-81 CT1175

TABLE 3.A.1.3.B M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN DEAF SMITH

ALTERNATIVE 8B. SPLIT DEPLOYMENT (35/65) - TEXAS/NEW MEXICO
SPLIT BASE II AT CLOVIS, NM (CURRY CO.)

TYPE OF EMPLOYMENT	NUMBER OF JOBS												
	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
TECHNICAL FACILITIES													
CONSTRUCTION	0	0	58	477	854	1873	830	0	0	0	0	0	0
ASSEMBLY + CHECKOUT	0	0	0	0	15	90	1557	0	0	0	0	0	0
BASE													
CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
ASSEMBLY AND CHECKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS													
OFFICERS	0	0	0	0	0	0	0	0	0	0	0	0	0
ENLISTED PERSONNEL	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIANS	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL DIRECT	0	0	58	477	869	1963	2387	0	0	0	0	0	0
INDIRECT	0	6	11	27	46	41	32	15	3	0	0	0	0
TOTAL	0	6	69	504	915	2004	2419	15	3	0	0	0	0

SOURCE: HDR SCIENCES, 16-SEP-81 CT1175

TABLE 3.A.1.3.B

M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN HALE

ALTERNATIVE 8B: SPLIT DEPLOYMENT (35/65) - TEXAS/NEW MEXICO
SPLIT BASE II AT CLOVIS, NM (CURRY CO.)

TYPE OF EMPLOYMENT	NUMBER OF JOBS												
	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
TECHNICAL FACILITIES													
CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
ASSEMBLY + CHECKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE													
CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
ASSEMBLY AND CHECKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS													
OFFICERS	0	0	0	0	0	0	0	0	0	0	0	0	0
ENLISTED PERSONNEL	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIANS	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL DIRECT	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	3	55	104	274	441	446	393	253	53	2	0	0	0
TOTAL	3	55	104	274	441	446	393	253	53	2	0	0	0

SOURCE: HDR SCIENCES, 16-SEP-81

CT1175

TABLE 3.A.1.3.B M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN HARTLEY

ALTERNATIVE 8B: SPLIT DEPLOYMENT (35/65) - TEXAS/NEW MEXICO
SPLIT BASE II AT CLOVIS, NM (CURRY CO.)

TYPE OF EMPLOYMENT	NUMBER OF JOBS												
	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
TECHNICAL FACILITIES													
CONSTRUCTION	0	0	0	442	766	1805	1761	228	0	0	0	0	0
ASSEMBLY + CHECKOUT	0	0	0	0	0	83	95	1404	0	0	0	0	0
BASE													
CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
ASSEMBLY AND CHECKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS													
OFFICERS	0	0	0	0	0	0	0	0	0	0	0	0	0
ENLISTED PERSONNEL	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIANS	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL DIRECT	0	0	0	442	766	1888	1856	1632	0	0	0	0	0
INDIRECT	0	1	1	4	7	9	10	11	3	0	0	0	0
TOTAL	0	1	1	446	773	1897	1866	1643	3	0	0	0	0

SOURCE: HDR SCIENCES, 16-SEP-81 CT1175

TABLE 3.A.1.3.B **M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN HOCKLEY**

ALTERNATIVE 8B: SPLIT DEPLOYMENT (35/65) - TEXAS/NEW MEXICO
SPLIT BASE II AT CLOVIS, NM (CURRY CO.)

TYPE OF EMPLOYMENT	NUMBER OF JOBS												
	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
TECHNICAL FACILITIES													
CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
ASSEMBLY + CHECKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE													
CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
ASSEMBLY AND CHECKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS													
OFFICERS	0	0	0	0	0	0	0	0	0	0	0	0	0
ENLISTED PERSONNEL	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIANS	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL DIRECT	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	0	1	2	6	9	8	6	4	1	0	0	0	0
TOTAL	0	1	2	6	9	8	6	4	1	0	0	0	0

SOURCE: HDR SCIENCES, 16-SEP-81 CT1175

TABLE 3.A.1.3.B **M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN LAMB**

ALTERNATIVE 8B: SPLIT DEPLOYMENT (35/65) - TEXAS/NEW MEXICO
SPLIT BASE II AT CLOVIS, NM (CURRY CO.)

TYPE OF EMPLOYMENT	NUMBER OF JOBS												
	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
TECHNICAL FACILITIES													
CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
ASSEMBLY + CHECKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE													
CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
ASSEMBLY AND CHECKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS													
OFFICERS	0	0	0	0	0	0	0	0	0	0	0	0	0
ENLISTED PERSONNEL	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIANS	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL DIRECT	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	0	6	11	29	49	48	43	25	5	0	0	0	0
TOTAL	0	6	11	29	49	48	43	25	5	0	0	0	0

SOURCE: HDR SCIENCES, 16-SEP-81 CT1175

TABLE 3.A.1.3.B M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN LUBBOCK

ALTERNATIVE 8B: SPLIT DEPLOYMENT (35/65) - TEXAS/NEW MEXICO
SPLIT BASE II AT CLOVIS, NM (CURRY CO.)

TYPE OF EMPLOYMENT	NUMBER OF JOBS												
	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
TECHNICAL FACILITIES													
CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
ASSEMBLY + CHECKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE													
CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
ASSEMBLY AND CHECKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS													
OFFICERS	0	0	0	0	0	0	0	0	0	0	0	0	0
ENLISTED PERSONNEL	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIANS	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL DIRECT	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	51	131	164	274	408	484	458	425	386	371	369	369	369
TOTAL	51	131	164	274	408	484	458	425	386	371	369	369	369

SOURCE: HDR SCIENCES, 16-SEP-81 CT1175

TABLE 3 A.1.3.B

M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN MOORE

ALTERNATIVE 8B SPLIT DEPLOYMENT (35/65) - TEXAS/NEW MEXICO
SPLIT BASE II AT CLOVIS, NM (CURRY CO.)

TYPE OF EMPLOYMENT	NUMBER OF JOBS												
	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
TECHNICAL FACILITIES													
CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
ASSEMBLY + CHECKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE													
CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
ASSEMBLY AND CHECKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS													
OFFICERS	0	0	0	0	0	0	0	0	0	0	0	0	0
ENLISTED PERSONNEL	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIANS	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL DIRECT	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	0	8	16	124	248	492	581	593	139	5	0	0	0
TOTAL	0	8	16	124	248	492	581	593	139	5	0	0	0

SOURCE HDR SCIENCES, 16-SEP-81 CT1175

TABLE 3.A.1.3.B M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN OLDHAM

ALTERNATIVE BR: SPLIT DEPLOYMENT (35/65) - TEXAS/NEW MEXICO
SPLIT BASE II AT CLOVIS, NM (CURRY CO.)

TYPE OF EMPLOYMENT	NUMBER OF JOBS												
	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
TECHNICAL FACILITIES													
CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
ASSEMBLY + CHECKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE													
CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
ASSEMBLY AND CHECKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS													
OFFICERS	0	0	0	0	0	0	0	0	0	0	0	0	0
ENLISTED PERSONNEL	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIANS	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL DIRECT	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	0	4	9	23	33	38	40	16	3	0	0	0	0
TOTAL	0	4	9	23	33	38	40	16	3	0	0	0	0

SOURCE: HDR SCIENCES, 16-SEP-81 CT1175

TABLE 3.A.1 3 B M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN PARMER

ALTERNATIVE 8B. SPLIT DEPLOYMENT (35/65) - TEXAS/NEW MEXICO
SPLIT BASE II AT CLOVIS, NM (CURRY CO.)

TYPE OF EMPLOYMENT	NUMBER OF JOBS												
	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
TECHNICAL FACILITIES													
CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
ASSEMBLY + CHECKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE													
CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
ASSEMBLY AND CHECKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS													
OFFICERS	0	0	0	0	0	0	0	0	0	0	0	0	0
ENLISTED PERSONNEL	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIANS	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL DIRECT	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	0	1	1	4	6	6	4	2	0	0	0	0	0
TOTAL	0	1	1	4	6	6	4	2	0	0	0	0	0

SOURCE: HDR SCIENCES, 16-SEP-81 CT1175

TABLE 3.A.1.3.B M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN POTTER/RANDALL

ALTERNATIVE 8B SPLIT DEPLOYMENT (35/65) - TEXAS/NEW MEXICO
SPLIT BASE II AT CLOVIS, NM (CURRY CO)

TYPE OF EMPLOYMENT	NUMBER OF JOBS												
	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
TECHNICAL FACILITIES													
CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
ASSEMBLY + CHECKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE													
CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
ASSEMBLY AND CHECKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS													
OFFICERS	0	0	0	0	0	0	0	0	0	0	0	0	0
ENLISTED PERSONNEL	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIANS	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL DIRECT	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	40	109	155	377	651	999	1095	574	371	350	348	348	348
TOTAL	40	109	155	377	651	999	1095	574	371	350	348	348	348

SOURCE: HDR SCIENCES, 16-SEP-81 CT1175

TABLE 3.A.1.3.B M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN SHERMAN

ALTERNATIVE 8B: SPLIT DEPLOYMENT (35/65) - TEXAS/NEW MEXICO
SPLIT BASE II AT CLOVIS, NM (CURRY CO.)

TYPE OF EMPLOYMENT	NUMBER OF JOBS												
	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
TECHNICAL FACILITIES													
CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
ASSEMBLY + CHECKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE													
CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
ASSEMBLY AND CHECKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS													
OFFICERS	0	0	0	0	0	0	0	0	0	0	0	0	0
ENLISTED PERSONNEL	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIANS	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL DIRECT	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	0	7	14	56	163	269	464	769	206	14	0	0	0
TOTAL	0	7	14	56	163	269	464	769	206	14	0	0	0

SOURCE HDR SCIENCES, 10-SEP-81 CT1175

TABLE 3.A.1.3.B

M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN SWISHER

ALTERNATIVE 8B: SPLIT DEPLOYMENT (35/65) - TEXAS/NEW MEXICO
SPLIT BASE II AT CLOVIS, NM (CURRY CO.)

TYPE OF EMPLOYMENT	NUMBER OF JOBS												
	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
TECHNICAL FACILITIES													
CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
ASSEMBLY + CHECKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE													
CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
ASSEMBLY AND CHECKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS													
OFFICERS	0	0	0	0	0	0	0	0	0	0	0	0	0
ENLISTED PERSONNEL	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIANS	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL DIRECT	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	0	3	6	14	23	19	13	6	1	0	0	0	0
TOTAL	0	3	6	14	23	19	13	6	1	0	0	0	0

SOURCE: HDR SCIENCES, 16-SEP-81 CT1175

TABLE 3.A.1.3.B

M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN CHAVES

ALTERNATIVE 8B: SPLIT DEPLOYMENT (35/65) - TEXAS/NEW MEXICO
SPLIT BASE II AT CLOVIS, NM (CURRY CO.)

TYPE OF EMPLOYMENT	NUMBER OF JOBS												
	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
TECHNICAL FACILITIES													
CONSTRUCTION	0	0	71	573	669	1886	1659	144	0	0	0	0	0
ASSEMBLY + CHECKOUT	0	0	0	0	0	90	1417	402	0	0	0	0	0
BASE													
CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
ASSEMBLY AND CHECKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS													
OFFICERS	0	0	0	0	0	0	0	0	0	0	0	0	0
ENLISTED PERSONNEL	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIANS	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL DIRECT	0	0	71	573	669	1976	3076	546	0	0	0	0	0
INDIRECT	0	2	6	25	53	71	74	63	56	55	55	55	55
TOTAL	0	2	77	598	722	2047	3150	609	56	55	55	55	55

SOURCE: HDR SCIENCES, 16-SEP-81 CT1175

TABLE 3.A.1.3.B M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN CURRY

ALTERNATIVE 8B: SPLIT DEPLOYMENT (35/65) - TEXAS/NEW MEXICO
SPLIT BASE II AT CLOVIS, NM (CURRY CO.)

TYPE OF EMPLOYMENT	NUMBER OF JOBS												
	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
TECHNICAL FACILITIES													
CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
ASSEMBLY + CHECKOUT	338	517	656	461	406	406	338	213	138	0	0	0	0
BASE													
CONSTRUCTION	1392	2755	2762	2618	1565	1052	0	0	0	0	0	0	0
ASSEMBLY AND CHECKOUT	25	100	250	450	750	1050	1000	1000	202	0	0	0	0
OPERATIONS													
OFFICERS	0	0	0	5	12	172	291	316	316	316	316	316	316
ENLISTED PERSONNEL	0	0	0	24	170	1777	3739	4646	4646	4646	4646	4646	4646
CIVILIANS	0	0	0	2	64	267	819	1030	1030	1030	1030	1030	1030
TOTAL DIRECT	1755	3372	3668	3560	2967	4724	6187	7205	6332	5992	5992	5992	5992
INDIRECT	764	1758	2652	4009	5268	6210	5772	5179	4214	2960	2666	2659	2659
TOTAL	2519	5130	6320	7569	8235	10934	11959	12384	10546	8952	8658	8651	8651

SOURCE: HDR SCIENCES, 16-SEP-81 CT1175

TABLE 3.A.1.3.B **M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN DE BACA**

ALTERNATIVE 8B. SPLIT DEPLOYMENT (35/65) - TEXAS/NEW MEXICO
SPLIT BASE II AT CLOVIS, NM (CURRY CO.)

TYPE OF EMPLOYMENT	NUMBER OF JOBS												
	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
TECHNICAL FACILITIES													
CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
ASSEMBLY + CHECKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE													
CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
ASSEMBLY AND CHECKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS													
OFFICERS	0	0	0	0	0	0	0	0	0	0	0	0	0
ENLISTED PERSONNEL	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIANS	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL DIRECT	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	0	1	1	3	6	5	5	3	1	0	0	0	0
TOTAL	0	1	1	3	6	5	5	3	1	0	0	0	0

SOURCE: HDR SCIENCES, 16-SEP-81 CT1175

TABLE 3.A.1.3.B

M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN HARDING

ALTERNATIVE 8B: SPLIT DEPLOYMENT (35/65) - TEXAS/NEW MEXICO
SPLIT BASE II AT CLOVIS, NM (CURRY CO.)

TYPE OF EMPLOYMENT	NUMBER OF JOBS												
	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
TECHNICAL FACILITIES													
CONSTRUCTION	0	473	817	1817	2253	316	0	0	0	0	0	0	0
ASSEMBLY + CHECKOUT	0	0	0	100	95	1513	0	0	0	0	0	0	0
BASE													
CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
ASSEMBLY AND CHECKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS													
OFFICERS	0	0	0	0	0	0	0	0	0	0	0	0	0
ENLISTED PERSONNEL	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIANS	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL DIRECT	0	473	817	1917	2348	1829	0	0	0	0	0	0	0
INDIRECT	0	1	2	5	14	20	37	64	18	2	0	0	0
TOTAL	0	474	819	1922	2362	1849	37	64	18	2	0	0	0

SOURCE: HDR SCIENCES, 16-SEP-81

CT1175

TABLE 3 A.1.3.B

M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN QUAY

ALTERNATIVE 8B SPLIT DEPLOYMENT (35/65) - TEXAS/NEW MEXICO
SPLIT BASE II AT CLOVIS, NM (CURRY CO.)

TYPE OF EMPLOYMENT	NUMBER OF JOBS												
	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
TECHNICAL FACILITIES													
CONSTRUCTION	71	573	669	1886	1797	144	0	0	0	0	0	0	0
ASSEMBLY + CHECKOUT	5	50	150	109	2215	559	0	0	0	0	0	0	0
BASE													
CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
ASSEMBLY AND CHECKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS													
OFFICERS	0	0	0	0	0	0	0	0	0	0	0	0	0
ENLISTED PERSONNEL	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIANS	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL DIRECT	76	623	819	1995	4012	703	0	0	0	0	0	0	0
INDIRECT	0	4	9	40	92	154	216	287	73	4	0	0	0
TOTAL	76	627	828	2035	4104	857	216	287	73	4	0	0	0

SOURCE: HDR SCIENCES, 16-SEP-81

CT1175

TABLE 3.A.1.3.B M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN ROOSEVELT

ALTERNATIVE 8B: SPLIT DEPLOYMENT (35/65) - TEXAS/NEW MEXICO
SPLIT BASE II AT CLOVIS, NM (CURRY CO.)

TYPE OF EMPLOYMENT	NUMBER OF JOBS												
	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
TECHNICAL FACILITIES													
CONSTRUCTION	0	444	765	1662	1823	308	0	0	0	0	0	0	0
ASSEMBLY + CHECKOUT	0	0	0	91	95	1133	378	0	0	0	0	0	0
BASE													
CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
ASSEMBLY AND CHECKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS													
OFFICERS	0	0	0	0	0	0	0	0	0	0	0	0	0
ENLISTED PERSONNEL	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIANS	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL DIRECT	0	444	765	1753	1918	1441	378	0	0	0	0	0	0
INDIRECT	179	442	531	709	857	916	793	752	668	625	619	618	618
TOTAL	179	886	1296	2462	2775	2357	1171	752	668	625	619	618	618

SOURCE: HDR SCIENCES, 16-SEP-81 CT1175

TABLE 3.A.1.3.B

M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN UNION

ALTERNATIVE 8B: SPLIT DEPLOYMENT (35/65) - TEXAS/NEW MEXICO
SPLIT BASE II AT CLOVIS, NM (CURRY CO.)

TYPE OF EMPLOYMENT	NUMBER OF JOBS												
	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
TECHNICAL FACILITIES													
CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
ASSEMBLY + CHECKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE													
CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
ASSEMBLY AND CHECKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS													
OFFICERS	0	0	0	0	0	0	0	0	0	0	0	0	0
ENLISTED PERSONNEL	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIANS	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL DIRECT	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	0	0	1	3	4	7	10	4	1	0	0	0	0
TOTAL	0	0	1	3	4	7	10	4	1	0	0	0	0

SOURCE: HDR SCIENCES, 16-SEP-81

CT1175

TABLE 3.A.1.3.B **M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN DEPLOYMENT REGION**

ALTERNATIVE 8B: SPLIT DEPLOYMENT (35/65) - TEXAS/NEW MEXICO
SPLIT BASE II AT CLOVIS, NM (CURRY CO.)

TYPE OF EMPLOYMENT	NUMBER OF JOBS												
	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
TECHNICAL FACILITIES													
CONSTRUCTION	71	1490	2380	6857	8524	6836	5720	2127	0	0	0	0	0
ASSEMBLY + CHECKOUT	343	567	806	761	2826	3874	3848	3423	218	0	0	0	0
BASE													
CONSTRUCTION	1392	2755	2762	2618	1565	1052	0	0	0	0	0	0	0
ASSEMBLY AND CHECKOUT	25	100	250	450	750	1050	1000	1000	202	0	0	0	0
OPERATIONS													
OFFICERS	0	0	0	5	12	172	291	316	316	316	316	316	316
ENLISTED PERSONNEL	0	0	0	24	170	1777	3739	4646	4646	4646	4646	4646	4646
CIVILIANS	0	0	0	2	64	267	819	1030	1030	1030	1030	1030	1030
TOTAL DIRECT	1831	4912	6198	10717	13911	15028	15417	12542	6412	5992	5992	5992	5992
INDIRECT	1040	2606	3819	6329	8885	10734	10467	9269	6245	4390	4057	4049	4049
TOTAL	2871	7518	10017	17046	22796	25762	25884	21811	12657	10382	10049	10041	10041

SOURCE: HDR SCIENCES, 16-SEP-81 CT1175

TABLE 3.A.1.4.A

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS,
WITH AND WITHOUT M-X, IN BAILEY
(Page 1 of 24)

ALTERNATIVE 7: FULL DEPLOYMENT - TEXAS/NEW MEXICO
BASE I AT CLOVIS, NM (CURRY CO.)
BASE II AT DALHART, TX (HARTLEY CO.)

VARIABLE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE													
POPULATION	8330	8350	8370	8400	8410	8430	8450	8470	8490	8500	8500	8500	8500
LF PARTICIPATION RAT	42.20	42.20	42.20	42.20	42.20	42.20	42.20	42.20	42.20	42.20	42.20	42.20	42.20
LABOR FORCE	3515	3524	3532	3545	3549	3557	3566	3574	3583	3587	3587	3587	3587
EMPLOYMENT:LF CONCEP	3392	3400	3409	3421	3425	3433	3441	3449	3457	3461	3461	3461	3461
UNEMPLOYMENT	123	124	123	124	124	124	125	125	126	126	126	126	126
UNEMPLOYMENT RATE	3.50	3.50	3.50	3.50	3.50	3.50	3.50	3.50	3.50	3.50	3.50	3.50	3.50
RESIDENTIAL LF	0	0	0	0	0	0	0	0	0	0	0	0	0
--FOR CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
--FOR OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
--FOR IND. EMPLOYMEN	0	0	0	0	0	0	0	0	0	0	0	0	0
M-X RELATED EMPLOYMENT													
SHELTER CONSTRUCTION	41	238	586	1017	953	325	73	52	0	0	0	0	0
SHELTER ASS. & CKOUT	0	0	45	29	405	3	46	43	0	0	0	0	0
BASE CONSTRUCTION	70	138	138	131	78	53	0	0	0	0	0	0	0
BASE ASS. & CKOUT	3	10	25	45	63	63	63	63	13	0	0	0	0
OPERATIONS, MILITARY	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, CIVILIAN	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT EMPLOYMENT	13	75	204	362	478	227	86	51	11	1	0	0	0
TOTAL	127	461	997	1584	1977	669	267	209	24	1	0	0	0
M-X LF INMIGRATION													
CONSTRUCTION LF	121	409	787	1248	1121	410	79	57	0	0	0	0	0
ASS. AND CKOUT LF	3	10	70	74	467	65	108	106	13	0	0	0	0
CIVILIAN OPS	0	0	0	0	0	0	0	0	0	0	0	0	0
SECONDARY	38	131	267	412	496	148	59	51	4	0	0	0	0
ADDITIONAL INDIRECT	0	0	0	0	27	92	32	5	7	1	0	0	0
TOTAL LF	162	549	1124	1734	2111	715	279	218	24	1	0	0	0
PROJECTIONS WITH M-X													
POPULATION	8586	9302	10433	11634	12446	9782	8895	8779	8537	8502	8500	8500	8500
CIV. LABOR FORCE	3677	4073	4656	5278	5660	4273	3844	3793	3607	3588	3587	3587	3587
EMPLOYMENT:LF CONCEP	3519	3861	4406	5005	5401	4102	3708	3658	3481	3462	3461	3461	3461
UNEMPLOYMENT	158	212	250	273	259	171	136	135	126	126	126	126	126
UNEMPLOYMENT RATE	4.30	5.20	5.40	5.20	4.60	4.00	3.50	3.50	3.50	3.50	3.50	3.50	3.50

SOURCE: HDR SCIENCES, 16-SEP-81 CT1155

TABLE 3.A.1 4.A

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS,
WITH AND WITHOUT M-X, IN CASTRO
(Page 2 of 24)

ALTERNATIVE 7 FULL DEPLOYMENT - TEXAS/NEW MEXICO
BASE I AT CLOVIS, NM (CURRY CO.)
BASE II AT DALHART, TX (HARTLEY CO.)

VARIABLE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE													
POPULATION	11110	11170	11230	11300	11350	11410	11470	11530	11600	11650	11710	11770	11830
LF PARTICIPATION RAT	37.50	37.50	37.50	37.50	37.50	37.50	37.50	37.50	37.50	37.50	37.50	37.50	37.50
LABOR FORCE	4166	4189	4211	4238	4256	4279	4301	4324	4350	4369	4391	4414	4436
EMPLOYMENT LF CONCEP	3991	4013	4034	4060	4077	4099	4121	4142	4167	4185	4207	4228	4250
UNEMPLOYMENT	175	176	177	178	179	180	180	182	183	184	184	186	186
UNEMPLOYMENT RATE	4.20	4.20	4.20	4.20	4.20	4.20	4.20	4.20	4.20	4.20	4.20	4.20	4.20
RESIDENTIAL LF	8	8	8	8	9	9	9	9	9	9	9	9	9
--FOR CONSTRUCTION	2	3	3	3	3	3	3	3	3	3	3	3	3
--FOR OPERATIONS	2	2	2	2	2	2	2	2	2	2	2	2	2
--FOR IND. EMPLOYMEN	4	4	4	4	4	4	4	4	4	4	4	4	4
M-X RELATED EMPLOYMENT													
SHELTER CONSTRUCTION	0	0	6	18	162	340	844	670	0	0	0	0	0
SHELTER ASS & CKOUT	0	0	0	26	0	3	73	505	0	0	0	0	0
BASE CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE ASS. & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, MILITARY	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, CIVILIAN	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT EMPLOYMENT	1	4	12	34	82	151	350	459	111	8	0	0	0
TOTAL	1	4	17	78	244	494	1267	1633	111	8	0	0	0
M-X LF INMIGRATION													
CONSTRUCTION LF	0	0	3	17	173	367	914	725	0	0	0	0	0
ASS AND CKOUT LF	0	0	0	26	0	3	73	505	0	0	0	0	0
CIVILIAN OPS	0	0	0	0	0	0	0	0	0	0	0	0	0
SECONDARY	0	0	1	14	54	115	308	384	0	0	0	0	0
ADDITIONAL INDIRECT	0	0	7	17	28	41	65	105	107	3	0	0	0
TOTAL LF	0	0	11	74	256	527	1361	1719	107	3	0	0	0
PROJECTIONS WITH M-X													
POPULATION	11110	11170	11258	11459	11854	12434	14189	15074	11957	11660	11710	11770	11830
CIV LABOR FORCE	4166	4189	4222	4312	4512	4805	5662	6043	4457	4372	4391	4414	4436
EMPLOYMENT LF CONCEP	3992	4017	4052	4138	4321	4593	5388	5775	4279	4193	4207	4228	4250
UNEMPLOYMENT	174	172	170	174	191	212	274	268	178	179	184	186	186
UNEMPLOYMENT RATE	4.20	4.10	4.00	4.00	4.20	4.40	4.90	4.40	4.00	4.10	4.20	4.20	4.20

SOURCE HDR SCIENCES, 16-SEP-81 CT1155

TABLE 3.A.1.4.A

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS,
WITH AND WITHOUT M-X, IN COCHRAN
(Page 3 of 24)

ALTERNATIVE 7 FULL DEPLOYMENT - TEXAS/NEW MEXICO
BASE I AT CLOVIS, NM (CURRY CO.)
BASE II AT DALHART, TX (HARTLEY CO.)

VARIABLE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE													
POPULATION	5200	5200	5200	5200	5200	5200	5200	5200	5200	5230	5270	5310	5350
LF PARTICIPATION RAT	41.00	41.00	41.00	41.00	41.00	41.00	41.00	41.00	41.00	41.00	41.00	41.00	41.00
LABOR FORCE	2132	2132	2132	2132	2132	2132	2132	2132	2132	2144	2161	2177	2194
EMPLOYMENT LF CONCEP	2045	2045	2045	2045	2045	2045	2045	2045	2045	2056	2072	2088	2104
UNEMPLOYMENT	87	87	87	87	87	87	87	87	87	88	89	89	90
UNEMPLOYMENT RATE	4.10	4.10	4.10	4.10	4.10	4.10	4.10	4.10	4.10	4.10	4.10	4.10	4.10
RESIDENTIAL LF	2	2	2	2	2	2	2	2	2	2	2	2	2
--FOR CONSTRUCTION	1	1	1	1	1	1	1	1	1	1	1	1	1
--FOR OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
--FOR IND. EMPLOYMEN	1	1	1	1	1	1	1	1	1	1	1	1	1
M-X RELATED EMPLOYMENT													
SHELTER CONSTRUCTION	7	38	94	166	154	34	0	0	0	0	0	0	0
SHELTER ASS. & CKOUT	1	5	6	52	148	18	0	0	0	0	0	0	0
BASE CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE ASS. & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, MILITARY	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, CIVILIAN	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT EMPLOYMENT	3	16	42	84	118	55	19	9	2	0	0	0	0
TOTAL	10	60	142	302	420	107	19	9	2	0	0	0	0
M-X LF INMIGRATION													
CONSTRUCTION LF	7	41	101	179	166	36	0	0	0	0	0	0	0
ASS. AND CKOUT LF	1	5	6	52	148	18	0	0	0	0	0	0	0
CIVILIAN OPS	0	0	0	0	0	0	0	0	0	0	0	0	0
SECONDARY	2	14	34	72	98	17	0	0	0	0	0	0	0
ADDITIONAL INDIRECT	0	2	10	17	27	39	18	8	1	0	0	0	0
TOTAL LF	9	63	151	321	440	110	18	8	1	0	0	0	0
PROJECTIONS WITH M-X													
POPULATION	5213	5290	5427	5674	5857	5426	5259	5227	5203	5230	5270	5310	5350
CIV. LABOR FORCE	2141	2195	2283	2453	2572	2242	2150	2140	2133	2144	2161	2177	2194
EMPLOYMENT LF CONCEP	2055	2104	2186	2347	2464	2152	2064	2054	2047	2057	2072	2088	2104
UNEMPLOYMENT	86	91	97	106	108	90	86	86	86	87	89	89	90
UNEMPLOYMENT RATE	4.00	4.10	4.20	4.30	4.20	4.00	4.00	4.00	4.00	4.10	4.10	4.10	4.10

SOURCE HDR SCIENCES, 16-SEP-81 CT1155

TABLE 3.A.1.4.A

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS, WITH AND WITHOUT M-X, IN DALLAM

(Page 4 of 24)

ALTERNATIVE 7: FULL DEPLOYMENT - TEXAS/NEW MEXICO
BASE I AT CLOVIS, NM (CURRY CO.)
BASE II AT DALHART, TX (HARTLEY CO.)

VARIABLE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE													
POPULATION	6850	6930	7010	7100	7170	7250	7330	7410	7500	7610	7730	7850	7970
LF PARTICIPATION RAT	35.50	35.50	35.50	35.50	35.50	35.50	35.50	35.50	35.50	35.50	35.50	35.50	35.50
LABOR FORCE	2432	2460	2489	2521	2545	2574	2602	2631	2663	2702	2744	2787	2829
EMPLOYMENT LF CONCEP	2347	2374	2401	2432	2456	2484	2511	2538	2569	2607	2648	2689	2730
UNEMPLOYMENT	85	86	88	89	89	90	91	93	94	95	96	98	99
UNEMPLOYMENT RATE	3.50	3.50	3.50	3.50	3.50	3.50	3.50	3.50	3.50	3.50	3.50	3.50	3.50
RESIDENTIAL LF	0	0	0	0	0	0	0	0	0	0	0	0	0
--FOR CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
--FOR OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
--FOR IND. EMPLOYMEN	0	0	0	0	0	0	0	0	0	0	0	0	0
M-X RELATED EMPLOYMENT													
SHELTER CONSTRUCTION	0	248	885	2584	2413	2821	1531	139	0	0	0	0	0
SHELTER ASS. & CKOUT	0	0	4	16	63	1151	1160	29	0	0	0	0	0
BASE CONSTRUCTION	0	0	27	282	323	285	108	0	0	0	0	0	0
BASE ASS. & CKOUT	0	0	0	0	0	8	0	0	0	0	0	0	0
OPERATIONS, MILITARY	0	0	0	3	18	168	368	457	457	457	457	457	457
OPERATIONS, CIVILIAN	0	0	0	1	26	107	328	414	414	414	414	414	414
INDIRECT EMPLOYMENT	0	93	531	1567	2112	2786	2485	1703	1202	667	538	533	533
TOTAL	0	341	1446	4452	4955	7325	5979	2741	2072	1538	1408	1404	1404
M-X LF INMIGRATION													
CONSTRUCTION LF	0	269	991	3114	2974	3375	1781	151	0	0	0	0	0
ASS. AND CKOUT LF	0	0	4	16	63	1159	1160	29	0	0	0	0	0
CIVILIAN OPS	0	0	0	1	26	107	328	414	414	414	414	414	414
SECONDARY	0	84	310	978	969	1546	1255	479	423	423	423	423	423
ADDITIONAL INDIRECT	0	17	248	677	1231	1382	1350	1275	826	291	161	157	157
TOTAL LF	0	370	1553	4786	5262	7569	5874	2348	1662	1128	998	994	994
PROJECTIONS WITH M-X													
POPULATION	6851	7596	10150	16654	18391	23330	20819	14388	12577	10907	10596	10700	10820
CIV. LABOR FORCE	2432	2830	4042	7307	7807	10143	8476	4979	4325	3829	3742	3780	3823
EMPLOYMENT LF CONCEP	2347	2715	3848	6881	7393	9640	8123	4823	4185	3688	3600	3636	3678
UNEMPLOYMENT	85	115	194	426	414	503	353	156	140	141	142	144	145
UNEMPLOYMENT RATE	3.50	4.10	4.80	5.80	5.30	5.00	4.20	3.10	3.20	3.70	3.80	3.80	3.80

SOURCE: HDR SCIENCES, 16-SEP-81 CT1155

TABLE 3.A.1.4.A

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS, WITH AND WITHOUT M-X, IN DEAF SMITH

(Page 5 of 24)

ALTERNATIVE 7 FULL DEPLOYMENT - TEXAS/NEW MEXICO
BASE I AT CLOVIS, NM (CURRY CO.)
BASE II AT DALHART, TX (HARTLEY CO.)

VARIABLE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE													
POPULATION	21190	21390	21590	21800	21990	22190	22390	22590	22790	23010	23230	23450	23670
LF PARTICIPATION RAT	41.90	41.90	41.90	41.90	41.90	41.90	41.90	41.90	41.90	41.90	41.90	41.90	41.90
LABOR FORCE	8879	8962	9046	9134	9214	9298	9381	9465	9549	9641	9733	9826	9918
EMPLOYMENT:LF CONCEP	8452	8532	8612	8696	8772	8851	8931	9011	9091	9178	9266	9354	9442
UNEMPLOYMENT	427	430	434	438	442	447	450	454	458	463	467	472	476
UNEMPLOYMENT RATE	4.80	4.80	4.80	4.80	4.80	4.80	4.80	4.80	4.80	4.80	4.80	4.80	4.80
RESIDENTIAL LF	71	72	72	73	74	74	75	76	76	77	78	79	79
--FOR CONSTRUCTION	21	22	22	22	22	22	23	23	23	23	23	24	24
--FOR OPERATIONS	14	14	14	15	15	15	15	15	15	15	16	16	16
--FOR IND EMPLOYMEN	36	36	36	37	37	37	38	38	38	39	39	39	40
M-X RELATED EMPLOYMENT													
SHELTER CONSTRUCTION	0	0	105	353	858	1617	1600	816	0	0	0	0	0
SHELTER ASS. & CKOUT	0	0	0	5	17	34	723	652	60	0	0	0	0
BASE CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE ASS. & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, MILITARY	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, CIVILIAN	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT EMPLOYMENT	4	17	74	212	436	738	979	739	169	10	0	0	0
TOTAL	4	17	179	570	1311	2389	3302	2207	229	10	0	0	0
M-X LF INMIGRATION													
CONSTRUCTION LF	0	0	91	360	908	1733	1714	862	0	0	0	0	0
ASS. AND CKOUT LF	0	0	0	5	17	34	723	652	60	0	0	0	0
CIVILIAN OPS	0	0	0	0	0	0	0	0	0	0	0	0	0
SECONDARY	0	0	28	114	289	551	761	473	19	0	0	0	0
ADDITIONAL INDIRECT	0	0	12	72	136	199	249	271	114	0	0	0	0
TOTAL LF	0	0	131	551	1350	2518	3448	2258	192	0	0	0	0
PROJECTIONS WITH M-X													
POPULATION	21190	21390	21866	22964	24766	27279	29313	27189	23326	23010	23230	23450	23670
CIV LABOR FORCE	8879	8962	9177	9685	10564	11815	12829	11724	9741	9641	9733	9826	9918
EMPLOYMENT:LF CONCEP	8456	8549	8791	9266	10082	11240	12233	11218	9320	9189	9266	9354	9442
UNEMPLOYMENT	423	413	386	419	482	575	596	506	421	452	467	472	476
UNEMPLOYMENT RATE	4.80	4.60	4.20	4.30	4.60	4.90	4.60	4.30	4.30	4.70	4.80	4.80	4.80

SOURCE: HDR SCIENCES, 16-SEP-81 CT1155

TABLE 3.A.1.4.A

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS,
WITH AND WITHOUT M-X, IN HALE
(Page 6 of 24)

ALTERNATIVE 7: FULL DEPLOYMENT - TEXAS/NEW MEXICO
BASE I AT CLOVIS, NM (CURRY CO.)
BASE II AT DALHART, TX (HARTLEY CO.)

VARIABLE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE													
POPULATION	38080	38480	38890	39300	39710	40120	40540	40970	41390	41920	42450	42990	43540
LF PARTICIPATION RAT	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00
LABOR FORCE	16374	16546	16723	16899	17075	17252	17432	17617	17798	18026	18254	18486	18722
EMPLOYMENT:LF CONCEP	15670	15835	16004	16172	16341	16510	16683	16860	17032	17251	17469	17691	17917
UNEMPLOYMENT	704	711	719	727	734	742	749	757	766	775	785	795	805
UNEMPLOYMENT RATE	4.30	4.30	4.30	4.30	4.30	4.30	4.30	4.30	4.30	4.30	4.30	4.30	4.30
RESIDENTIAL LF	49	50	50	51	51	52	52	53	53	54	55	55	56
--FOR CONSTRUCTION	15	15	15	15	15	16	16	16	16	[illegible]	16	17	17
--FOR OPERATIONS	10	10	10	10	10	10	10	11	11	11	11	11	11
--FOR IND. EMPLOYMEN	25	25	25	25	26	26	26	26	27	27	27	28	28
M-X RELATED EMPLOYMENT													
SHELTER CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
SHELTER ASS. & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE ASS & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, MILITARY	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, CIVILIAN	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT EMPLOYMENT	4	17	42	87	122	118	130	119	27	1	0	0	0
TOTAL	4	17	42	87	122	118	130	119	27	1	0	0	0
M-X LF INMIGRATION													
CONSTRUCTION LF	0	0	0	0	0	0	0	0	0	0	0	0	0
ASS AND CKOUT LF	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIAN OPS	0	0	0	0	0	0	0	0	0	0	0	0	0
SECONDARY	0	0	0	0	0	0	0	0	0	0	0	0	0
ADDITIONAL INDIRECT	0	0	17	62	96	92	104	93	0	0	0	0	0
TOTAL LF	0	0	17	62	96	92	104	93	0	0	0	0	0
PROJECTIONS WITH M-X													
POPULATION	38080	38480	38945	39505	40030	40428	40887	41280	41391	41920	42450	42990	43540
CIV LABOR FORCE	16374	16546	16739	16961	17171	17344	17536	17710	17798	18026	18254	18486	18722
EMPLOYMENT LF CONCEP	15674	15852	16045	16259	16463	16628	16813	16979	17059	17252	17469	17691	17917
UNEMPLOYMENT	700	694	694	702	708	716	723	731	739	774	785	795	805
UNEMPLOYMENT RATE	4.30	4.20	4.10	4.10	4.10	4.10	4.10	4.10	4.10	4.30	4.30	4.30	4.30

SOURCE: HDR SCIENCES, 16-SEP-81

CT1155

TABLE 3.A.1.4.A

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS,
WITH AND WITHOUT M-X, IN HARTLEY
(Page 7 of 24)

ALTERNATIVE 7. FULL DEPLOYMENT - TEXAS/NEW MEXICO
BASE I AT CLOVIS, NM (CURRY CO.)
BASE II AT DALHART, TX (HARTLEY CO.)

VARIABLE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE													
POPULATION	3650	3730	3810	3890	3970	4050	4130	4210	4290	4370	4450	4530	4610
LF PARTICIPATION RAT	32.60	32.60	32.60	32.60	32.60	32.60	32.60	32.60	32.60	32.60	32.60	32.60	32.60
LABOR FORCE	1190	1216	1242	1268	1294	1320	1346	1372	1399	1425	1451	1477	1503
EMPLOYMENT-LF CONCEP	1159	1184	1210	1235	1261	1286	1311	1337	1362	1388	1413	1438	1464
UNEMPLOYMENT	31	32	32	33	33	34	35	35	37	37	38	39	39
UNEMPLOYMENT RATE	2.60	2.60	2.60	2.60	2.60	2.60	2.60	2.60	2.60	2.60	2.60	2.60	2.60
RESIDENTIAL LF	0	0	0	0	0	0	0	0	0	0	0	0	0
--FOR CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
--FOR OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
--FOR IND. EMPLOYMEN	0	0	0	0	0	0	0	0	0	0	0	0	0
M-X RELATED EMPLOYMENT													
SHELTER CONSTRUCTION	0	331	766	1435	1489	771	291	44	0	0	0	0	0
SHELTER ASS. & CKOUT	0	0	16	32	35	967	191	29	0	0	0	0	0
BASE CONSTRUCTION	0	0	116	1220	1401	1234	467	0	0	0	0	0	0
BASE ASS. & CKOUT	0	0	0	0	0	33	0	0	0	0	0	0	0
OPERATIONS, MILITARY	0	0	0	25	155	1427	3126	3880	3880	3880	3880	3880	3880
OPERATIONS, CIVILIAN	0	0	0	1	26	107	328	414	414	414	414	414	414
INDIRECT EMPLOYMENT	0	81	491	1656	2257	2934	2655	1927	1474	1004	889	881	881
TOTAL	0	413	1389	4369	5363	7472	7058	6294	5768	5298	5183	5175	5175
M-X LF INMIGRATION													
CONSTRUCTION LF	0	360	959	2886	3142	2179	823	48	0	0	0	0	0
ASS AND CKOUT LF	0	0	16	32	35	999	191	29	0	0	0	0	0
CIVILIAN OPS	0	0	0	1	26	107	328	414	414	414	414	414	414
SECONDARY	0	112	304	922	1075	1693	1902	1995	1972	1972	1972	1972	1972
ADDITIONAL INDIRECT	0	0	214	817	1282	1419	981	181	0	0	0	0	0
TOTAL LF	0	473	1494	4659	5559	6398	4225	2668	2386	2386	2386	2386	2386
PROJECTIONS WITH M-X													
POPULATION	3651	4614	6888	13723	16399	20296	18503	16045	15383	15463	15543	15623	15703
CIV LABOR FORCE	1190	1689	2736	5927	6854	7718	5571	4040	3784	3810	3836	3862	3888
EMPLOYMENT-LF CONCEP	1159	1597	2599	5579	6469	7331	5243	3751	3250	2806	2716	2733	2759
UNEMPLOYMENT	31	92	137	348	385	387	328	289	534	1004	1120	1129	1129
UNEMPLOYMENT RATE	2.60	5.40	5.00	5.90	5.60	5.00	5.90	7.20	14.10	26.40	29.20	29.20	29.10

SOURCE: HDR SCIENCES, 16-SEP-81

CT1155

TABLE 3.A.1.4.A

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS,
WITH AND WITHOUT M-X, IN HOCKLEY
(Page 8 of 24)

ALTERNATIVE 7 FULL DEPLOYMENT - TEXAS/NEW MEXICO
BASE I AT CLOVIS, NM (CURRY CO.)
BASE II AT DALHART, TX (HARTLEY CO.)

VARIABLE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE													
POPULATION	21970	22110	22250	22400	22550	22710	22870	23030	23200	23330	23470	23610	23750
LF PARTICIPATION RAT	42.30	42.30	42.30	42.30	42.30	42.30	42.30	42.30	42.30	42.30	42.30	42.30	42.30
LABOR FORCE	9293	9353	9412	9475	9539	9606	9674	9742	9814	9869	9928	9987	10046
EMPLOYMENT LF CONCEP	8987	9044	9101	9163	9224	9289	9355	9420	9490	9543	9600	9657	9715
UNEMPLOYMENT	306	309	311	312	315	317	319	322	324	326	328	330	331
UNEMPLOYMENT RATE	3.30	3.30	3.30	3.30	3.30	3.30	3.30	3.30	3.30	3.30	3.30	3.30	3.30
RESIDENTIAL LF	0	0	0	0	0	0	0	0	0	0	0	0	0
--FOR CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
--FOR OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
--FOR IND EMPLOYMEN	0	0	0	0	0	0	0	0	0	0	0	0	0
M-X RELATED EMPLOYMENT													
SHELTER CONSTRUCTION	3	20	48	83	75	19	0	0	0	0	0	0	0
SHELTER ASS. & CKOUT	0	0	4	2	34	0	0	0	0	0	0	0	0
BASE CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE ASS. & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, MILITARY	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, CIVILIAN	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT EMPLOYMENT	3	12	31	60	82	57	38	25	5	0	0	0	0
TOTAL	6	32	83	146	191	76	38	25	5	0	0	0	0
M-X LF INMIGRATION													
CONSTRUCTION LF	4	22	53	90	82	21	0	0	0	0	0	0	0
ASS AND CKOUT LF	0	0	4	2	34	0	0	0	0	0	0	0	0
CIVILIAN OPS	0	0	0	0	0	0	0	0	0	0	0	0	0
SECONDARY	1	7	18	29	36	6	0	0	0	0	0	0	0
ADDITIONAL INDIRECT	2	6	15	34	49	51	38	25	5	0	0	0	0
TOTAL LF	7	35	89	155	200	78	38	25	5	0	0	0	0
PROJECTIONS WITH M-X													
POPULATION	21982	22170	22401	22679	22921	22918	22995	23113	23218	23331	23470	23610	23750
CIV LABOR FORCE	9300	9387	9500	9631	9739	9685	9712	9767	9819	9869	9928	9987	10046
EMPLOYMENT LF CONCEP	8993	9076	9184	9308	9414	9365	9392	9445	9495	9543	9600	9657	9715
UNEMPLOYMENT	307	311	316	323	325	320	320	322	324	326	328	330	331
UNEMPLOYMENT RATE	3.30	3.30	3.30	3.30	3.30	3.30	3.30	3.30	3.30	3.30	3.30	3.30	3.30

SOURCE: HDR SCIENCES, 16-SEP-81 CT1155

TABLE 3.A.1.4.A

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS,
WITH AND WITHOUT M-X, IN LAMB
(Page 9 of 24)

ALTERNATIVE 7: FULL DEPLOYMENT - TEXAS/NEW MEXICO
BASE I AT CLOVIS, NM (CURRY CO.)
BASE II AT DALHART, TX (HARTLEY CO.)

VARIABLE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE													
POPULATION	17650	17630	17610	17600	17600	17600	17600	17600	17600	17570	17550	17530	17510
LF PARTICIPATION RAT	41.90	41.90	41.90	41.90	41.90	41.90	41.90	41.90	41.90	41.90	41.90	41.90	41.90
LABOR FORCE	7395	7387	7379	7374	7374	7374	7374	7374	7374	7362	7353	7345	7337
EMPLOYMENT LF CONCEP	7129	7121	7113	7109	7109	7109	7109	7109	7109	7097	7089	7081	7073
UNEMPLOYMENT	266	266	266	265	265	265	265	265	265	265	264	264	264
UNEMPLOYMENT RATE	3.60	3.60	3.60	3.60	3.60	3.60	3.60	3.60	3.60	3.60	3.60	3.60	3.60
RESIDENTIAL LF	0	0	0	0	0	0	0	0	0	0	0	0	0
--FOR CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
--FOR OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
--FOR IND. EMPLOYMEN	0	0	0	0	0	0	0	0	0	0	0	0	0
M-X RELATED EMPLOYMENT													
SHELTER CONSTRUCTION	7	40	102	185	203	134	73	52	0	0	0	0	0
SHELTER ASS. & CKOUT	0	0	8	5	68	3	46	43	0	0	0	0	0
BASE CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE ASS. & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, MILITARY	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, CIVILIAN	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT EMPLOYMENT	3	11	29	58	86	83	79	65	14	1	0	0	0
TOTAL	10	51	138	248	357	220	198	160	14	1	0	0	0
M-X LF INMIGRATION													
CONSTRUCTION LF	8	43	111	201	221	145	79	57	0	0	0	0	0
ASS. AND CKOUT LF	0	0	8	5	68	3	46	43	0	0	0	0	0
CIVILIAN OPS	0	0	0	0	0	0	0	0	0	0	0	0	0
SECONDARY	2	13	37	64	90	46	39	31	0	0	0	0	0
ADDITIONAL INDIRECT	1	0	0	0	4	41	44	36	14	1	0	0	0
TOTAL LF	10	57	156	270	382	235	208	168	14	1	0	0	0
PROJECTIONS WITH M-X													
POPULATION	17665	17708	17823	17970	18132	18003	17972	17901	17648	17573	17550	17530	17510
CIV. LABOR FORCE	7406	7444	7534	7644	7757	7610	7583	7542	7389	7363	7353	7345	7337
EMPLOYMENT LF CONCEP	7139	7172	7251	7357	7465	7329	7307	7269	7123	7098	7089	7081	7073
UNEMPLOYMENT	267	272	283	287	292	281	276	273	266	265	264	264	264
UNEMPLOYMENT RATE	3.60	3.60	3.80	3.80	3.80	3.70	3.60	3.60	3.60	3.60	3.60	3.60	3.60

SOURCE: HDR SCIENCES, 16-SEP-81 CT1155

TABLE 3.A.1.4.A

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS,
WITH AND WITHOUT M-X, IN LUBBOCK
(Page 10 of 24)

ALTERNATIVE 7 FULL DEPLOYMENT - TEXAS/NEW MEXICO
BASE I AT CLOVIS, NM (CURRY CO.)
BASE II AT DALHART, TX (HARTLEY CO.)

VARIABLE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE													
POPULATION	220240	223380	226570	229790	232410	235060	237740	240450	243190	245950	248740	251560	254410
LF PARTICIPATION RAT	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00
LABOR FORCE	103513	104989	106488	108001	109233	110478	111738	113012	114299	115597	116908	118233	119573
EMPLOYMENT LF CONCEP	99579	100999	102441	103897	105082	106280	107492	108717	109956	111204	112465	113740	115029
UNEMPLOYMENT	3934	3990	4047	4104	4151	4198	4246	4295	4343	4393	4443	4493	4544
UNEMPLOYMENT RATE	3.80	3.80	3.80	3.80	3.80	3.80	3.80	3.80	3.80	3.80	3.80	3.80	3.80
RESIDENTIAL LF	0	0	0	0	0	0	0	0	0	0	0	0	0
--FOR CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
--FOR OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
--FOR IND. EMPLOYMEN	0	0	0	0	0	0	0	0	0	0	0	0	0
M-X RELATED EMPLOYMENT													
SHELTER CONSTRUCTION	3	20	48	83	75	19	0	0	0	0	0	0	0
SHELTER ASS & CKOUT	0	0	4	2	34	0	0	0	0	0	0	0	0
BASE CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE ASS & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, MILITARY	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, CIVILIAN	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT EMPLOYMENT	87	274	526	1000	1379	1289	1113	922	526	413	408	408	408
TOTAL	90	294	578	1085	1488	1308	1113	922	526	413	408	408	408
M-X LF INMIGRATION													
CONSTRUCTION LF	4	22	53	90	82	21	0	0	0	0	0	0	0
ASS AND CKOUT LF	0	0	4	2	34	0	0	0	0	0	0	0	0
CIVILIAN OPS	0	0	0	0	0	0	0	0	0	0	0	0	0
SECONDARY	1	7	18	29	36	6	0	0	0	0	0	0	0
ADDITIONAL INDIRECT	86	268	510	973	1347	1283	1113	922	526	413	408	408	408
TOTAL LF	91	296	584	1095	1498	1310	1113	922	526	413	408	408	408
PROJECTIONS WITH M-X													
POPULATION	220533	224310	228370	233199	237102	239[illegible]	241445	243521	244940	247327	250099	252919	255769
CIV LABOR FORCE	103604	105285	107072	109097	110730	111789	112850	113934	114825	116010	117316	118641	119981
EMPLOYMENT LF CONCEP	99670	101293	103020	104983	106570	107588	108604	109639	110482	111617	112873	114148	115437
UNEMPLOYMENT	3934	3992	4052	4114	4160	4201	4246	4295	4343	4393	4443	4493	4544
UNEMPLOYMENT RATE	3.80	3.80	3.80	3.80	3.80	3.80	3.80	3.80	3.80	3.80	3.80	3.80	3.80

SOURCE HDR SCIENCES, 16-SEP-81 CT1155

TABLE 3.A.1.4.A

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS,
WITH AND WITHOUT M-X, IN MOORE
(Page 11 of 24)

ALTERNATIVE 7 FULL DEPLOYMENT - TEXAS/NEW MEXICO
BASE I AT CLOVIS, NM (CURRY CO.)
BASE II AT DALHART, TX (HARTLEY CO.)

VARIABLE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE													
POPULATION	14610	14670	14730	14800	14870	14950	15030	15110	15190	15290	15390	15490	15590
LF PARTICIPATION RAT	46.80	46.80	46.80	46.80	46.80	46.80	46.80	46.80	46.80	46.80	46.80	46.80	46.80
LABOR FORCE	6837	6866	6894	6926	6959	6997	7034	7071	7109	7156	7203	7249	7296
EMPLOYMENT:LF CONCEP	6564	6591	6618	6649	6681	6717	6753	6789	6825	6869	6914	6959	7004
UNEMPLOYMENT	273	275	276	277	278	280	281	282	284	287	289	290	292
UNEMPLOYMENT RATE	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
RESIDENTIAL LF	0	0	0	0	0	0	0	0	0	0	0	0	0
--FOR CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
--FOR OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
--FOR IND. EMPLOYMEN	0	0	0	0	0	0	0	0	0	0	0	0	0
M-X RELATED EMPLOYMENT													
SHELTER CONSTRUCTION	0	60	154	331	325	238	103	8	0	0	0	0	0
SHELTER ASS. & CKOUT	0	0	3	5	8	196	81	0	0	0	0	0	0
BASE CONSTRUCTION	0	0	18	188	216	190	72	0	0	0	0	0	0
BASE ASS & CKOUT	0	0	0	0	0	5	0	0	0	0	0	0	0
OPERATIONS, MILITARY	0	0	0	1	9	84	184	228	228	228	228	228	228
OPERATIONS, CIVILIAN	0	0	0	0	13	53	164	207	207	207	207	207	207
INDIRECT EMPLOYMENT	1	32	106	340	433	539	459	291	224	215	214	214	214
TOTAL	1	92	280	866	1003	1304	1063	734	659	650	650	650	650
M-X LF INMIGRATION													
CONSTRUCTION LF	0	65	187	564	587	465	190	9	0	0	0	0	0
ASS. AND CKOUT LF	0	0	3	5	8	201	81	0	0	0	0	0	0
CIVILIAN OPS	0	0	0	0	13	53	164	207	207	207	207	207	207
SECONDARY	0	20	59	179	197	273	253	214	211	211	211	211	211
ADDITIONAL INDIRECT	1	13	52	178	254	292	232	100	36	27	26	26	26
TOTAL LF	1	99	301	926	1059	1284	920	530	454	445	445	445	445
PROJECTIONS WITH M-X													
POPULATION	14614	14831	15244	16422	16848	17483	17221	16623	16472	16542	16641	16741	16841
CIV. LABOR FORCE	6839	6964	7194	7853	8018	8280	7955	7601	7563	7601	7647	7694	7741
EMPLOYMENT:LF CONCEP	6565	6682	6898	7514	7675	7937	7632	7294	7255	7291	7336	7381	7426
UNEMPLOYMENT	274	282	296	339	343	343	323	307	308	310	311	313	315
UNEMPLOYMENT RATE	4.00	4.00	4.10	4.30	4.30	4.10	4.10	4.00	4.10	4.10	4.10	4.10	4.10

SOURCE: HDR SCIENCES, 16-SEP-81 CT1155

TABLE 3.A.1.4.A

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS,
WITH AND WITHOUT M-X, IN OLDHAM
(Page 12 of 24)

ALTERNATIVE 7: FULL DEPLOYMENT - TEXAS/NEW MEXICO
BASE I AT CLOVIS, NM (CURRY CO.)
BASE II AT DALHART, TX (HARTLEY CO.)

VARIABLE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE													
POPULATION	2730	2750	2770	2790	2830	2870	2910	2950	3000	3050	3110	3170	3230
LF PARTICIPATION RAT	32.30	32.30	32.30	32.30	32.30	32.30	32.30	32.30	32.30	32.30	32.30	32.30	32.30
LABOR FORCE	882	888	895	901	914	927	940	953	969	985	1005	1024	1043
EMPLOYMENT LF CONCEP	853	859	865	871	884	896	909	921	937	953	971	990	1009
UNEMPLOYMENT	29	29	30	30	30	31	31	32	32	32	34	34	34
UNEMPLOYMENT RATE	3.30	3.30	3.30	3.30	3.30	3.30	3.30	3.30	3.30	3.30	3.30	3.30	3.30
RESIDENTIAL LF	0	0	0	0	0	0	0	0	0	0	0	0	0
--FOR CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
--FOR OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
--FOR IND. EMPLOYMEN	0	0	0	0	0	0	0	0	0	0	0	0	0
M-X RELATED EMPLOYMENT													
SHELTER CONSTRUCTION	0	0	8	28	65	123	116	54	0	0	0	0	0
SHELTER ASS. & CKOUT	0	0	0	0	1	3	56	44	5	0	0	0	0
BASE CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE ASS & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, MILITARY	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, CIVILIAN	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT EMPLOYMENT	0	1	4	12	26	47	68	55	14	1	0	0	0
TOTAL	0	1	12	40	93	173	240	153	19	1	0	0	0
M-X LF INMIGRATION													
CONSTRUCTION LF	0	0	9	30	71	134	126	59	0	0	0	0	0
ASS AND CKOUT LF	0	0	0	0	1	3	56	44	5	0	0	0	0
CIVILIAN OPS	0	0	0	0	0	0	0	0	0	0	0	0	0
SECONDARY	0	0	3	9	23	43	57	32	2	0	0	0	0
ADDITIONAL INDIRECT	0	1	1	3	5	8	17	26	13	1	0	0	0
TOTAL LF	0	1	13	43	101	187	255	161	19	1	0	0	0
PROJECTIONS WITH M-X													
POPULATION	2731	2753	2791	2855	2979	3143	3293	3222	3051	3055	3110	3170	3230
CIV LABOR FORCE	882	889	908	944	1015	1114	1195	1114	988	987	1005	1024	1043
EMPLOYMENT LF CONCEP	853	860	877	911	977	1069	1149	1075	956	954	971	990	1009
UNEMPLOYMENT	29	29	31	33	38	45	46	39	32	33	34	34	34
UNEMPLOYMENT RATE	3.30	3.30	3.40	3.50	3.70	4.10	3.90	3.50	3.30	3.30	3.30	3.30	3.30

SOURCE HDR SCIENCES, 16-SEP-81 CT1155

TABLE 3.A.1.4.A

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS,
WITH AND WITHOUT M-X, IN PARMER
(Page 13 of 24)

ALTERNATIVE 7 FULL DEPLOYMENT - TEXAS/NEW MEXICO
BASE I AT CLOVIS, NM (CURRY CO.)
BASE II AT DALHART, TX (HARTLEY CO.)

VARIABLE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE													
POPULATION	10300	10300	10300	10300	10310	10330	10350	10370	10400	10470	10550	10630	10710
LF PARTICIPATION RAT	42.50	42.50	42.50	42.50	42.50	42.50	42.50	42.50	42.50	42.50	42.50	42.50	42.50
LABOR FORCE	4378	4378	4378	4378	4382	4390	4399	4407	4420	4450	4484	4518	4552
EMPLOYMENT LF CONCEP	4233	4233	4233	4233	4237	4245	4254	4262	4274	4303	4336	4369	4402
UNEMPLOYMENT	145	145	145	145	145	145	145	145	146	147	148	149	150
UNEMPLOYMENT RATE	3.30	3.30	3.30	3.30	3.30	3.30	3.30	3.30	3.30	3.30	3.30	3.30	3.30
RESIDENTIAL LF	0	0	0	0	0	0	0	0	0	0	0	0	0
--FOR CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
--FOR OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
--FOR IND. EMPLOYMEN	0	0	0	0	0	0	0	0	0	0	0	0	0
M-X RELATED EMPLOYMENT													
SHELTER CONSTRUCTION	3	20	114	304	714	1166	877	629	0	0	0	0	0
SHELTER ASS & CKOUT	0	0	4	2	36	32	549	518	0	0	0	0	0
BASE CONSTRUCTION	70	138	138	131	78	53	0	0	0	0	0	0	0
BASE ASS. & CKOUT	3	10	25	45	63	63	63	63	13	0	0	0	0
OPERATIONS, MILITARY	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, CIVILIAN	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT EMPLOYMENT	4	17	62	153	320	486	549	452	98	4	0	0	0
TOTAL	80	185	343	635	1210	1799	2037	1661	111	4	0	0	0
M-X LF INMIGRATION													
CONSTRUCTION LF	79	171	274	473	861	1325	953	683	0	0	0	0	0
ASS AND CKOUT LF	3	10	29	47	98	94	612	580	13	0	0	0	0
CIVILIAN OPS	0	0	0	0	0	0	0	0	0	0	0	0	0
SECONDARY	26	57	95	162	299	443	488	394	4	0	0	0	0
ADDITIONAL INDIRECT	0	0	0	5	47	83	105	93	95	4	0	0	0
TOTAL LF	107	238	398	688	1306	1945	2157	1751	111	4	0	0	0
PROJECTIONS WITH M-X													
POPULATION	10447	10626	10901	11438	12728	14144	14702	13910	10738	10483	10550	10630	10710
CIV. LABOR FORCE	4485	4615	4775	5065	5688	6335	6556	6158	4531	4454	4484	4518	4552
EMPLOYMENT LF CONCEP	4313	4418	4576	4868	5447	6045	6290	5923	4385	4307	4336	4369	4402
UNEMPLOYMENT	172	197	199	197	241	290	266	235	146	147	148	149	150
UNEMPLOYMENT RATE	3.80	4.30	4.20	3.90	4.20	4.60	4.00	3.80	3.20	3.30	3.30	3.30	3.30

SOURCE HDR SCIENCES, 16-SEP-81 CT1155

TABLE 3.A.1.4.A

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS,
WITH AND WITHOUT M-X, IN POTTER/RANDALL
(Page 14 of 24)

ALTERNATIVE 7 FULL DEPLOYMENT - TEXAS/NEW MEXICO
BASE I AT CLOVIS, NM (CURRY CO.)
BASE II AT DALHART, TX (HARTLEY CO.)

VARIABLE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE													
POPULATION	166600	168640	170710	172800	174810	176840	178900	180990	183100	185300	187530	189790	192080
LF PARTICIPATION RAT	51.30	51.30	51.30	51.30	51.30	51.30	51.30	51.30	51.30	51.30	51.30	51.30	51.30
LABOR FORCE	85466	86512	87574	88646	89678	90719	91776	92848	93930	95059	96203	97362	98537
EMPLOYMENT LF CONCEP	82304	83311	84334	85366	86359	87362	88380	89413	90455	91542	92643	93760	94891
UNEMPLOYMENT	3162	3201	3240	3280	3319	3357	3396	3435	3475	3517	3560	3602	3646
UNEMPLOYMENT RATE	3.70	3.70	3.70	3.70	3.70	3.70	3.70	3.70	3.70	3.70	3.70	3.70	3.70
RESIDENTIAL LF	0	0	0	0	0	0	0	0	0	0	0	0	0
--FOR CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
--FOR OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
--FOR IND. EMPLOYMEN	0	0	0	0	0	0	0	0	0	0	0	0	0
M-X RELATED EMPLOYMENT													
SHELTER CONSTRUCTION	0	47	171	398	799	1233	1375	822	0	0	0	0	0
SHELTER ASS. & CKOUT	565	847	1013	729	624	761	999	945	235	0	0	0	0
BASE CONSTRUCTION	0	0	18	188	216	190	72	0	0	0	0	0	0
BASE ASS. & CKOUT	0	0	0	0	0	5	0	0	0	0	0	0	0
OPERATIONS, MILITARY	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, CIVILIAN	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT EMPLOYMENT	455	957	1565	2449	3175	3891	4156	3497	2121	1750	1738	1738	1738
TOTAL	1020	1851	2766	3764	4813	6080	6602	5264	2356	1750	1738	1738	1738
M-X LF INMIGRATION													
CONSTRUCTION LF	0	51	205	637	1102	1547	1573	893	0	0	0	0	0
ASS. AND CKOUT LF	0	0	3	19	14	156	499	645	35	0	0	0	0
CIVILIAN OPS	0	0	0	0	0	0	0	0	0	0	0	0	0
SECONDARY	295	458	592	575	667	850	907	636	115	0	0	0	0
ADDITIONAL INDIRECT	186	540	1026	1925	2568	3117	3330	2918	2016	1750	1738	1738	1738
TOTAL LF	481	1049	1826	3157	4351	5670	6309	5092	2167	1750	1738	1738	1738
PROJECTIONS WITH M-X													
POPULATION	168802	172901	177329	182380	187079	191994	195118	194316	190438	191129	193318	195578	197868
CIV. LABOR FORCE	85947	87561	89400	91803	94029	96389	98085	97940	96097	96809	97941	99100	100275
EMPLOYMENT LF CONCEP	83323	85162	87100	89130	91173	93442	94982	94676	92811	93292	94382	95498	96629
UNEMPLOYMENT	2624	2399	2300	2673	2856	2947	3103	3264	3286	3517	3559	3602	3646
UNEMPLOYMENT RATE	3.10	2.70	2.60	2.90	3.00	3.10	3.20	3.30	3.40	3.60	3.60	3.60	3.60

SOURCE HDR SCIENCES, 16-SEP-81 CT1155

TABLE 3 A.1.4.A

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS,
WITH AND WITHOUT M-X, IN SHERMAN
(Page 15 of 24)

ALTERNATIVE 2 FULL DEPLOYMENT - TEXAS/NEW MEXICO
BASE I AT CLOVIS, NM (CURRY CO.)
BASE II AT DALHART, TX (HARTLEY CO.)

VARIABLE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE													
POPULATION	3830	3850	3870	3890	3910	3930	3950	3970	4000	4030	4070	4110	4150
LF PARTICIPATION RAT	42.10	42.10	42.10	42.10	42.10	42.10	42.10	42.10	42.10	42.10	42.10	42.10	42.10
LABOR FORCE	1612	1621	1629	1638	1646	1655	1663	1671	1684	1697	1713	1730	1747
EMPLOYMENT LF CONCEP	1553	1561	1569	1577	1585	1593	1601	1610	1622	1634	1650	1666	1683
UNEMPLOYMENT	59	60	60	61	61	62	62	61	62	63	63	64	64
UNEMPLOYMENT RATE	3.70	3.70	3.70	3.70	3.70	3.70	3.70	3.70	3.70	3.70	3.70	3.70	3.70
RESIDENTIAL LF	0	0	0	0	0	0	0	0	0	0	0	0	0
--FOR CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
FOR OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
--FOR IND EMPLOYMEN	0	0	0	0	0	0	0	0	0	0	0	0	0
M-X RELATED EMPLOYMENT													
SHELTER CONSTRUCTION	0	25	105	330	300	381	207	16	0	0	0	0	0
SHELTER ASS & CKOUT	0	0	0	1	8	137	162	0	0	0	0	0	0
BASE CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE ASS & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, MILITARY	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, CIVILIAN	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT EMPLOYMENT	0	9	46	148	195	289	279	78	7	0	0	0	0
TOTAL	0	34	151	479	503	806	647	93	7	0	0	0	0
M-X LF INMIGRATION													
CONSTRUCTION LF	0	28	114	359	326	414	225	17	0	0	0	0	0
ASS AND CKOUT LF	0	0	0	1	8	137	162	0	0	0	0	0	0
CIVILIAN OPS	0	0	0	0	0	0	0	0	0	0	0	0	0
SECONDARY	0	9	35	112	104	172	120	5	0	0	0	0	0
ADDITIONAL INDIRECT	0	1	14	46	101	132	169	73	7	0	0	0	0
TOTAL LF	0	37	163	518	538	855	676	95	7	0	0	0	0
PROJECTIONS WITH M-X													
POPULATION	3830	3903	4120	4690	4846	5362	5209	4243	4025	4031	4070	4110	4150
CIV LABOR FORCE	1613	1658	1792	2155	2185	2509	2339	1767	1691	1697	1713	1730	1747
EMPLOYMENT LF CONCEP	1553	1595	1720	2056	2088	2400	2249	1703	1629	1634	1650	1666	1683
UNEMPLOYMENT	60	63	72	99	97	109	90	64	62	63	63	64	64
UNEMPLOYMENT RATE	3.70	3.80	4.00	4.60	4.40	4.40	3.90	3.60	3.70	3.70	3.70	3.70	3.70

SOURCE HDR SCIENCES, 16-SEP-81

CT1155

TABLE 3.A.1.4.A

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS,
WITH AND WITHOUT M-X, IN SWISHER
(Page 16 of 24)

ALTERNATIVE 7 FULL DEPLOYMENT - TEXAS/NEW MEXICO
BASE I AT CLOVIS, NM (CURRY CO.)
BASE II AT DALHART, TX (HARTLEY CO.)

VARIABLE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE													
POPULATION	10570	10610	10650	10700	10770	10850	10930	11010	11090	11210	11330	11450	11570
LF PARTICIPATION RAT	44.10	44.10	44.10	44.10	44.10	44.10	44.10	44.10	44.10	44.10	44.10	44.10	44.10
LABOR FORCE	4661	4679	4697	4719	4750	4785	4820	4855	4891	4944	4997	5049	5102
EMPLOYMENT LF CONCEP	4498	4515	4532	4554	4583	4617	4651	4685	4720	4771	4822	4873	4924
UNEMPLOYMENT	163	164	165	165	167	168	169	170	171	173	175	176	178
UNEMPLOYMENT RATE	3.50	3.50	3.50	3.50	3.50	3.50	3.50	3.50	3.50	3.50	3.50	3.50	3.50
RESIDENTIAL LF	0	0	0	0	0	0	0	0	0	0	0	0	0
--FOR CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
--FOR OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
--FOR IND. EMPLOYMEN	0	0	0	0	0	0	0	0	0	0	0	0	0
M-X RELATED EMPLOYMENT													
SHELTER CONSTRUCTION	0	0	0	0	10	22	70	56	0	0	0	0	0
SHELTER ASS. & CKOUT	0	0	0	2	0	0	3	42	0	0	0	0	0
BASE CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE ASS. & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, MILITARY	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, CIVILIAN	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT EMPLOYMENT	1	2	6	14	23	31	51	57	14	1	0	0	0
TOTAL	1	2	6	17	33	53	123	155	14	1	0	0	0
M-X LF INMIGRATION													
CONSTRUCTION LF	0	0	0	0	11	24	76	61	0	0	0	0	0
ASS. AND CKOUT LF	0	0	0	2	0	0	3	42	0	0	0	0	0
CIVILIAN OPS	0	0	0	0	0	0	0	0	0	0	0	0	0
SECONDARY	0	0	0	1	3	8	25	32	0	0	0	0	0
ADDITIONAL INDIRECT	1	2	6	14	20	24	28	27	14	1	0	0	0
TOTAL LF	1	2	6	17	34	56	131	163	14	1	0	0	0
PROJECTIONS WITH M-X													
POPULATION	10572	10618	10671	10750	10857	10974	11165	11287	11136	11213	11330	11450	11570
CIV. LABOR FORCE	4662	4681	4703	4736	4784	4841	4951	5018	4904	4945	4997	5049	5102
EMPLOYMENT LF CONCEP	4499	4518	4539	4570	4617	4671	4774	4840	4733	4772	4822	4873	4924
UNEMPLOYMENT	163	163	164	166	167	170	177	178	171	173	175	176	178
UNEMPLOYMENT RATE	3.50	3.50	3.50	3.50	3.50	3.50	3.60	3.50	3.50	3.50	3.50	3.50	3.50

SOURCE: HDR SCIENCES, 15-SEP-81 CT1155

TABLE 3 A 1.4 A

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS, WITH AND WITHOUT M X, IN CHAVES

(Page 17 of 24)

ALTERNATIVE 1 FULL DEPLOYMENT - TEXAS/NEW MEXICO
BASE I AT CLOVIS, NM (CURRY CO.)
BASE II AT DALHART, TX (HARTLEY CO.)

VARIABLE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE													
POPULATION	53470	54330	55210	56100	56890	57700	58520	59350	60190	60940	61690	62450	63220
LF PARTICIPATION RAT	39.40	39.40	39.40	39.40	39.40	39.40	39.40	39.40	39.40	39.40	39.40	39.40	39.40
LABOR FORCE	21067	21406	21753	22103	22415	22734	23057	23384	23715	24010	24306	24605	24909
EMPLOYMENT LF CONCEP	19803	20122	20448	20777	21070	21370	21673	21981	22292	22570	22848	23129	23414
UNEMPLOYMENT	1264	1284	1305	1326	1345	1364	1384	1403	1423	1440	1458	1476	1495
UNEMPLOYMENT RATE	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00
RESIDENTIAL LF	421	428	435	442	448	455	461	468	474	480	486	492	498
FOR CONSTRUCTION	126	128	131	133	134	136	138	140	142	144	146	148	149
FOR OPERATIONS	84	86	87	88	90	91	92	94	95	96	97	98	100
FOR IND EMPLOYMEN	211	214	218	221	224	227	231	234	237	240	243	246	249
M X RELATED EMPLOYMENT													
SHELTER CONSTRUCTION	7	38	94	601	983	1673	1694	382	0	0	0	0	0
SHELTER ASS & CKOUT	1	5	6	52	148	58	60	1192	0	0	0	0	0
BASE CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE ASS & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, MILITARY	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, CIVILIAN	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT EMPLOYMENT	8	37	89	363	650	928	979	838	220	54	51	51	51
TOTAL	15	81	189	1016	1781	2659	2733	2412	220	54	51	51	51
M X LF INMIGRATION													
CONSTRUCTION LF	0	0	0	509	922	1670	1691	263	0	0	0	0	0
ASS AND CKOUT LF	1	5	6	52	148	58	60	1192	0	0	0	0	0
CIVILIAN OPS	0	0	0	0	0	0	0	0	0	0	0	0	0
SECONDARY	0	2	2	175	334	539	546	454	0	0	0	0	0
ADDITIONAL INDIRECT	0	0	0	0	122	210	251	191	0	0	0	0	0
TOTAL LF	1	7	8	736	1526	2477	2549	2100	0	0	0	0	0
PROJECTIONS WITH M X													
POPULATION	53471	54339	55221	57261	59569	62281	63317	63322	60190	60940	61690	62450	63220
CIV LABOR FORCE	21068	21413	21761	22840	23940	25211	25605	25484	23715	24010	24306	24605	24909
EMPLOYMENT LF CONCEP	19818	20202	20637	21793	22850	24029	24407	24393	22512	22624	22898	23180	23465
UNEMPLOYMENT	1250	1211	1124	1047	1090	1182	1198	1091	1203	1386	1408	1425	1444
UNEMPLOYMENT RATE	5.90	5.70	5.20	4.60	4.60	4.70	4.70	4.30	5.10	5.80	5.80	5.80	5.80

SOURCE HDR SCIENCES, 16-SEP 81 CT1155

TABLE 3 A 1 4.A

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS, WITH AND WITHOUT M-X, IN CURRY

(Page 18 of 24)

ALTERNATIVE 2 FULL DEPLOYMENT - TEXAS, NEW MEXICO
BASE I AT CANNON, NM (CURRY CO.)
BASE II AT DALHART, TX (HARTLEY CO.)

VARIABLE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE													
POPULATION	43870	44010	44150	44290	44310	44330	44350	44370	44400	44310	44230	44150	44070
% PARTICIPATION RAT	34.90	34.90	34.90	34.90	34.90	34.90	34.90	34.90	34.90	34.90	34.90	34.90	34.90
LABOR FORCE	15311	15359	15408	15457	15464	15471	15478	15485	15496	15464	15436	15408	15380
EMPLOYMENT LF CONSER	14392	14438	14484	14530	14536	14543	14549	14556	14566	14536	14510	14484	14458
UNEMPLOYMENT	919	921	924	927	928	928	929	929	930	928	926	924	922
UNEMPLOYMENT RATE	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00
RESIDENTIAL LF	306	307	308	309	309	309	310	310	310	309	309	308	308
FOR CONSTRUCTION	92	92	92	93	93	93	93	93	93	93	93	92	92
FOR OPERATIONS	61	61	62	62	62	62	62	62	62	62	62	62	62
FOR IND. EMPLOYMEN	153	154	154	155	155	155	155	155	155	155	154	154	154
M-X RELATED EMPLOYMENT													
SHELTER CONSTRUCTION	99	295	601	984	904	357	146	105	0	0	0	0	0
SHELTER ASS. & CKOUT	2	15	38	169	543	224	92	86	0	0	0	0	0
BASE CONSTRUCTION	974	1929	1933	1833	1096	736	0	0	0	0	0	0	0
BASE ASS. & CKOUT	35	140	350	630	875	875	875	875	175	0	0	0	0
OPERATIONS, MILITARY	0	33	164	1918	4346	5859	5859	5859	5859	5859	5859	5859	5859
OPERATIONS, CIVILIAN	0	1	31	288	509	727	727	732	732	732	732	732	732
INDIRECT EMPLOYMENT	1264	3222	4786	6795	7307	6475	4958	3215	2266	2012	1984	1983	1983
TOTAL	2374	5635	7903	12617	15580	15254	12656	10872	9032	8603	8575	8574	8574
M-X LF IMMIGRATION													
CONSTRUCTION LF	1067	2317	2654	2961	2073	1087	58	13	0	0	0	0	0
ASS. AND CKOUT LF	37	155	388	799	1418	1099	967	961	175	0	0	0	0
CIVILIAN OPS	0	0	0	226	447	665	665	670	670	670	670	670	670
SECONDARY	344	786	1023	2159	3289	3680	3317	3304	3055	3000	3000	3001	3001
ADDITIONAL INDIRECT	798	2353	3704	4711	4239	3078	1890	159	0	0	0	0	0
TOTAL LF	2245	5612	7768	10856	11465	9610	6897	5107	3900	3671	3671	3671	3671
PROJECTIONS WITH M-X													
POPULATION	49188	57812	63963	74001	78446	76481	69974	64152	61715	61185	61106	61026	60946
IV. LABOR FORCE	17556	20971	23177	26313	26929	25081	22375	20592	19396	19135	19107	19079	19052
EMPLOYMENT LF CONSER	16766	20040	22223	25229	25770	23938	21347	19569	17738	17280	17226	17199	17173
UNEMPLOYMENT	790	931	954	1084	1159	1143	1028	1023	1658	1855	1881	1880	1879
UNEMPLOYMENT RATE	4.50	4.40	4.10	4.10	4.30	4.60	4.60	5.00	8.50	9.70	9.80	9.90	9.90

SOURCE: HDR SCIENCES, 16 SEP 81 CT1155

TABLE 3.A.1.4.A

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS, WITH AND WITHOUT M-X, IN DE BACA

ALTERNATIVE 7 FULL DEPLOYMENT - TEXAS/NEW MEXICO
BASE I AT CLOVIS, NM (CURRY CO.)
BASE II AT DALHART, TX (HARTLEY CO.)

VARIABLE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE													
POPULATION	2600	2600	2600	2600	2570	2550	2530	2510	2500	2500	2500	2500	2500
LF PARTICIPATION RAT	39.80	39.80	39.80	39.80	39.80	39.80	39.80	39.80	39.80	39.80	39.80	39.80	39.80
LABOR FORCE	1035	1035	1035	1035	1023	1015	1007	999	995	995	995	995	995
EMPLOYMENT LF CONCEP	1003	1003	1003	1003	991	983	976	9 8	964	964	964	964	964
UNEMPLOYMENT	32	32	32	32	32	32	31	31	31	31	31	31	31
UNEMPLOYMENT RATE	3.10	3.10	3.10	3.10	3.10	3.10	3.10	3.10	3.10	3.10	3.10	3.10	3.10
RESIDENTIAL LF	0	0	0	0	0	0	0	0	0	0	0	0	0
--FOR CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
--FOR OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
--FOR IND EMPLOYMEN	0	0	0	0	0	0	0	0	0	0	0	0	0
M-X RELATED EMPLOYMENT													
SHELTER CONSTRUCTION	31	85	164	260	216	42	0	0	0	0	0	0	0
SHELTER ASS & CKOUT	1	5	10	55	158	73	0	0	0	0	0	0	0
BASE CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE ASS & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, MILITARY	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, CIVILIAN	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT EMPLOYMENT	7	22	44	81	100	51	12	3	1	0	0	0	0
TOTAL	38	112	219	395	475	166	12	3	1	0	0	0	0
M-X LF INMIGRATION													
CONSTRUCTION LF	33	93	179	283	235	46	0	0	0	0	0	0	0
ASS AND CKOUT LF	1	5	10	55	158	73	0	0	0	0	0	0	0
CIVILIAN OPS	0	0	0	0	0	0	0	0	0	0	0	0	0
SECONDARY	11	30	59	105	123	37	0	0	0	0	0	0	0
ADDITIONAL INDIRECT	0	0	0	0	0	17	12	3	1	0	0	0	0
TOTAL LF	44	128	247	443	516	173	12	3	1	0	0	0	0
PROJECTIONS WITH M-X													
POPULATION	2661	2776	2940	3208	3277	2821	2571	2520	2502	2500	2500	2500	2500
CIV LABOR FORCE	1079	1163	1282	1478	1539	1188	1019	1002	996	995	995	995	995
EMPLOYMENT LF CONCEP	1041	1115	1221	1398	1466	1150	988	971	965	964	964	964	964
UNEMPLOYMENT	38	48	61	80	73	38	31	31	31	31	31	31	31
UNEMPLOYMENT RATE	3.60	4.10	4.70	5.40	4.70	3.20	3.10	3.10	3.10	3.10	3.10	3.10	3.10

SOURCE HDR SCIENCES, 16-SEP-81

CT1155

TABLE 3.A.1.4.A

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS,
WITH AND WITHOUT M-X, IN HARDING
(Page 20 of 24)

ALTERNATIVE 7 FULL DEPLOYMENT - TEXAS/NEW MEXICO
BASE I AT CLOVIS, NM (CURRY CO.)
BASE II AT DALHART, TX (HARTLEY CO.)

VARIABLE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE													
POPULATION	1050	1030	1010	1000	970	950	930	910	890	850	810	770	730
LF PARTICIPATION RAT	52.80	52.80	52.80	52.80	52.80	52.80	52.80	52.80	52.80	52.80	52.80	52.80	52.80
LABOR FORCE	554	544	533	528	512	502	491	480	470	449	428	407	385
EMPLOYMENT LF CONCEP	534	524	514	509	494	484	473	463	453	433	412	392	372
UNEMPLOYMENT	20	20	19	19	18	18	18	17	17	16	16	15	13
UNEMPLOYMENT RATE	3.60	3.60	3.60	3.60	3.60	3.60	3.60	3.60	3.60	3.60	3.60	3.60	3.60
RESIDENTIAL LF	0	0	0	0	0	0	0	0	0	0	0	0	0
- FOR CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
--FOR OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
- FOR IND. EMPLOYMEN	0	0	0	0	0	0	0	0	0	0	0	0	0
M-X RELATED EMPLOYMENT													
SHELTER CONSTRUCTION	0	0	0	326	696	1087	1093	365	0	0	0	0	0
SHELTER ASS. & CKOUT	0	0	0	0	5	34	383	377	0	0	0	0	0
BASE CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE ASS. & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, MILITARY	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, CIVILIAN	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT EMPLOYMENT	0	0	0	65	158	264	353	227	48	4	0	0	0
TOTAL	0	0	0	391	858	1386	1829	969	48	4	0	0	0
M-X LF INMIGRATION													
CONSTRUCTION LF	0	0	0	354	756	1182	1188	396	0	0	0	0	0
ASS. AND CKOUT LF	0	0	0	0	5	34	383	377	0	0	0	0	0
CIVILIAN OPS	0	0	0	0	0	0	0	0	0	0	0	0	0
SECONDARY	0	0	0	110	237	380	490	241	0	0	0	0	0
ADDITIONAL INDIRECT	0	0	0	0	0	0	0	8	48	4	0	0	0
TOTAL LF	0	0	0	464	998	1596	2061	1022	48	4	0	0	0
PROJECTIONS WITH M-X													
POPULATION	1050	1030	1010	1888	2877	4003	4894	2898	1049	863	810	770	730
CIV. LABOR FORCE	554	544	533	992	1510	2098	2552	1503	518	453	428	407	385
EMPLOYMENT LF CONCEP	534	524	514	900	1352	1870	2303	1432	501	436	412	392	372
UNEMPLOYMENT	20	20	19	92	158	228	249	71	17	17	16	15	13
UNEMPLOYMENT RATE	3.60	3.60	3.60	9.40	10.50	10.90	9.80	4.70	3.30	3.60	3.60	3.60	3.60

SOURCE: HDR SCIENCES, 16-SEP-81 CT1155

TABLE 3.A.1.4.A

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS,
WITH AND WITHOUT M-X, IN QUAY
(Page 21 of 24)

ALTERNATIVE 7 FULL DEPLOYMENT - TEXAS/NEW MEXICO
BASE I AT CLOVIS, NM (CURRY CO.)
BASE II AT DALHART, TX (HARTLEY CO.)

VARIABLE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE													
POPULATION	11230	11250	11270	11290	11270	11250	11230	11210	11200	11150	11110	11070	11030
LF PARTICIPATION RAT	45.90	45.90	45.90	45.90	45.90	45.90	45.90	45.90	45.90	45.90	45.90	45.90	45.90
LABOR FORCE	5155	5164	5173	5182	5173	5164	5155	5145	5141	5118	5099	5081	5063
EMPLOYMENT LF CONCEP	4856	4864	4873	4882	4873	4864	4856	4847	4843	4821	4804	4786	4769
UNEMPLOYMENT	299	300	300	300	300	300	299	298	298	297	295	295	294
UNEMPLOYMENT RATE	5.80	5.80	5.80	5.80	5.80	5.80	5.80	5.80	5.80	5.80	5.80	5.80	5.80
RESIDENTIAL LF	93	93	93	93	93	93	93	93	93	92	92	91	91
--FOR CONSTRUCTION	28	28	28	28	28	28	28	28	28	28	28	27	27
--FOR OPERATIONS	19	19	19	19	19	19	19	19	19	18	18	18	18
--FOR IND EMPLOYMEN	46	46	47	47	47	46	46	46	46	46	46	46	46
M-X RELATED EMPLOYMENT													
SHELTER CONSTRUCTION	335	657	985	1449	1140	541	421	140	0	0	0	0	0
SHELTER ASS. & CKOUT	0	0	53	34	143	780	147	145	0	0	0	0	0
BASE CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE ASS & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, MILITARY	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, CIVILIAN	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT EMPLOYMENT	83	194	323	497	508	508	332	169	32	1	0	0	0
TOTAL	418	850	1361	1980	1791	1830	900	454	32	1	0	0	0
M-X LF INMIGRATION													
CONSTRUCTION LF	334	683	1040	1545	1208	558	427	122	0	0	0	0	0
ASS AND CKOUT LF	0	0	53	34	143	780	147	145	0	0	0	0	0
CIVILIAN OPS	0	0	0	0	0	0	0	0	0	0	0	0	0
SECONDARY	104	213	341	492	422	418	179	83	0	0	0	0	0
ADDITIONAL INDIRECT	0	0	0	3	78	82	123	47	0	0	0	0	0
TOTAL LF	438	897	1434	2073	1851	1838	876	398	0	0	0	0	0
PROJECTIONS WITH M-X													
POPULATION	12057	12935	13964	15095	14672	14555	12673	11847	11200	11150	11110	11070	11030
CIV LABOR FORCE	5593	6060	6607	7255	7024	7002	6031	5543	5141	5118	5099	5081	5063
EMPLOYMENT LF CONCEP	5274	5714	6234	6861	6664	6695	5756	5301	4875	4822	4804	4786	4769
UNEMPLOYMENT	319	346	373	394	360	307	275	242	266	296	295	295	294
UNEMPLOYMENT RATE	5.70	5.70	5.60	5.40	5.10	4.40	4.60	4.40	5.20	5.80	5.80	5.80	5.80

SOURCE: HDR SCIENCES, 16-SEP-81 CT1155

TABLE 3.A.1.4.A

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS,
WITH AND WITHOUT M-X, IN ROOSEVELT
(Page 22 of 24)

ALTERNATIVE 7: FULL DEPLOYMENT - TEXAS/NEW MEXICO
BASE I AT CLOVIS, NM (CURRY CO.)
BASE II AT DALHART, TX (HARTLEY CO.)

VARIABLE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE													
POPULATION	16610	16670	16730	16800	16870	16950	17030	17110	17200	17270	17350	17430	17510
LF PARTICIPATION RAT	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00
LABOR FORCE	7142	7168	7194	7224	7254	7289	7323	7357	7396	7426	7461	7495	7529
EMPLOYMENT LF CONCEP	6864	6889	6913	6942	6971	7004	7037	7070	7108	7136	7170	7203	7236
UNEMPLOYMENT	278	279	281	282	283	285	286	287	288	290	291	292	293
UNEMPLOYMENT RATE	3.90	3.90	3.90	3.90	3.90	3.90	3.90	3.90	3.90	3.90	3.90	3.90	3.90
RESIDENTIAL LF	0	0	0	0	0	0	0	0	0	0	0	0	0
--FOR CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
--FOR OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
--FOR IND. EMPLOYMEN	0	0	0	0	0	0	0	0	0	0	0	0	0
M-X RELATED EMPLOYMENT													
SHELTER CONSTRUCTION	144	651	1505	2592	2350	508	0	0	0	0	0	0	0
SHELTER ASS. & CKOUT	7	70	99	739	2129	364	0	0	0	0	0	0	0
BASE CONSTRUCTION	278	551	552	524	313	210	0	0	0	0	0	0	0
BASE ASS. & CKOUT	10	40	100	180	250	250	250	250	50	0	0	0	0
OPERATIONS, MILITARY	0	4	18	213	483	651	651	651	651	651	651	651	651
OPERATIONS, CIVILIAN	0	1	21	192	339	485	485	488	488	488	488	488	488
INDIRECT EMPLOYMENT	222	630	1024	1736	2275	1527	924	794	649	583	573	572	572
TOTAL	662	1946	3320	6176	8140	3996	2310	2183	1838	1722	1712	1711	1711
M-X LF INMIGRATION													
CONSTRUCTION LF	460	1306	2236	3387	2895	781	0	0	0	0	0	0	0
ASS. AND CKOUT LF	17	110	199	919	2379	614	250	250	50	0	0	0	0
CIVILIAN OPS	0	1	21	192	339	485	485	488	488	488	488	488	488
SECONDARY	149	444	779	1540	2041	983	626	627	565	549	549	549	549
ADDITIONAL INDIRECT	86	226	316	338	427	645	367	235	147	95	85	84	84
TOTAL LF	712	2087	3551	6376	8081	3507	1727	1600	1250	1132	1122	1122	1122
PROJECTIONS WITH M-X													
POPULATION	17827	20417	23273	28941	32988	25150	21725	21375	20813	20619	20665	20744	20824
CIV. LABOR FORCE	7854	9255	10745	13600	15335	10796	9050	8957	8646	8558	8583	8617	8651
EMPLOYMENT LF CONCEP	7525	8831	10215	12905	14628	10349	8696	8602	8295	8207	8230	8263	8296
UNEMPLOYMENT	329	424	530	695	707	447	354	355	351	351	353	354	355
UNEMPLOYMENT RATE	4.20	4.60	4.90	5.10	4.60	4.10	3.90	4.00	4.10	4.10	4.10	4.10	4.10

SOURCE: HDR SCIENCES, 16-SEP-81 CT1155

TABLE 3.A.1.4.A

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS,
WITH AND WITHOUT M-X, IN UNION
(Page 23 of 24)

ALTERNATIVE 7 FULL DEPLOYMENT - TEXAS/NEW MEXICO
BASE I AT CLOVIS, NM (CURRY CO.)
BASE II AT DALHART, TX (HARTLEY CO.)

VARIABLE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE													
POPULATION	4850	4830	4810	4800	4810	4830	4850	4870	4900	4900	4900	4900	4900
LF PARTICIPATION RAT	45.80	45.80	45.80	45.80	45.80	45.80	45.80	45.80	45.80	45.80	45.80	45.80	45.80
LABOR FORCE	2221	2212	2203	2198	2203	2212	2221	2230	2244	2244	2244	2244	2244
EMPLOYMENT LF CONCEP	2128	2119	2110	2106	2110	2119	2128	2137	2150	2150	2150	2150	2150
UNEMPLOYMENT	93	93	93	92	93	93	93	93	94	94	94	94	94
UNEMPLOYMENT RATE	4.20	4.20	4.20	4.20	4.20	4.20	4.20	4.20	4.20	4.20	4.20	4.20	4.20
RESIDENTIAL LF	4	4	4	4	4	4	4	4	4	4	4	4	4
--FOR CONSTRUCTION	1	1	1	1	1	1	1	1	1	1	1	1	1
--FOR OPERATIONS	1	1	1	1	1	1	1	1	1	1	1	1	1
--FOR IND. EMPLOYMEN	2	2	2	2	2	2	2	2	2	2	2	2	2
M-X RELATED EMPLOYMENT													
SHELTER CONSTRUCTION	0	13	52	165	150	190	103	8	0	0	0	0	0
SHELTER ASS. & CKOUT	0	0	0	1	4	68	81	0	0	0	0	0	0
BASE CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE ASS. & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, MILITARY	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, CIVILIAN	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT EMPLOYMENT	0	5	20	59	70	101	81	23	3	0	0	0	0
TOTAL	0	18	73	225	224	359	265	31	3	0	0	0	0
M-X LF INMIGRATION													
CONSTRUCTION LF	0	12	55	178	161	206	111	7	0	0	0	0	0
ASS. AND CKOUT LF	0	0	0	1	4	68	81	0	0	0	0	0	0
CIVILIAN OPS	0	0	0	0	0	0	0	0	0	0	0	0	0
SECONDARY	0	4	17	56	52	85	60	2	0	0	0	0	0
ADDITIONAL INDIRECT	0	0	2	6	21	21	24	19	1	0	0	0	0
TOTAL LF	0	16	75	240	238	380	275	28	1	0	0	0	0
PROJECTIONS WITH M-X													
POPULATION	4850	4852	4917	5142	5177	5392	5275	4945	4902	4900	4900	4900	4900
CIV. LABOR FORCE	2221	2228	2278	2439	2441	2592	2497	2258	2245	2244	2244	2244	2244
EMPLOYMENT LF CONCEP	2128	2137	2183	2331	2334	2479	2393	2168	2153	2150	2150	2150	2150
UNEMPLOYMENT	93	91	95	108	107	113	104	90	92	94	94	94	94
UNEMPLOYMENT RATE	4.20	4.10	4.20	4.40	4.40	4.40	4.20	4.00	4.10	4.20	4.20	4.20	4.20

SOURCE: HDR SCIENCES, 16-SEP-81 CT1155

TABLE 3.A.1.4.A

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS,
WITH AND WITHOUT M-X, IN DEPLOYMENT REGION
(Page 24 of 24)

ALTERNATIVE 7 FULL DEPLOYMENT - TEXAS/NEW MEXICO
BASE I AT CLOVIS, NM (CURRY CO.)
BASE II AT DALHART, TX (HARTLEY CO.)

VARIABLE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE													
POPULATION	696590	703910	7[illegible]40	718940	725550	732350	739230	746190	753310	760410	767670	775010	782430
LF PARTICIPATION RAT	45.25	45.26	45.27	45.28	45.29	45.30	45.31	45.31	45.32	45.33	45.34	45.35	45.36
LABOR FORCE	315210	318590	322020	325522	328584	331730	334910	338128	341421	344719	348084	351486	354927
EMPLOYMENT LF CONCEP	302336	305576	308866	312229	315166	318183	321239	324330	327487	330652	333884	337152	340461
UNEMPLOYMENT	12874	13014	13154	13293	13418	13547	13671	13798	13934	14067	14200	14334	14466
UNEMPLOYMENT RATE	4.08	4.08	4.08	4.08	4.08	4.08	4.08	4.08	4.08	4.08	4.08	4.08	4.08
RESIDENTIAL LF	954	964	972	982	990	998	1006	1015	1021	1027	1035	1040	1047
--FOR CONSTRUCTION	286	290	293	296	297	300	303	305	307	309	311	313	314
--FOR OPERATIONS	191	193	195	197	199	200	201	204	205	205	207	208	210
--FOR IND EMPLOYMEN	478	482	487	492	496	498	503	506	510	514	516	520	524
M-X RELATED EMPLOYMENT													
SHELTER CONSTRUCTION	680	2826	6593	13692	15034	13641	10617	4358	0	0	0	0	0
SHELTER ASS & CKOUT	577	947	1313	1958	4611	4909	4852	4650	300	0	0	0	0
BASE CONSTRUCTION	1392	2756	2940	4497	3721	2951	719	0	0	0	0	0	0
BASE ASS. & CKOUT	51	200	500	900	1251	1302	1251	1251	251	0	0	0	0
OPERATIONS, MILITARY	0	37	182	2160	5011	8189	10188	11075	11075	11075	11075	11075	11075
OPERATIONS, CIVILIAN	0	2	52	482	913	1479	2032	2255	2255	2255	2255	2255	2255
INDIRECT EMPLOYMENT	2163	5728	10057	17832	22392	23575	21135	15718	9238	6730	6395	6380	6380
TOTAL	4861	12497	21634	41522	52932	56043	50788	39303	23118	20060	19725	19711	19711
M-X LF INMIGRATION													
CONSTRUCTION LF	2117	5892	10102	19465	20077	17726	12008	4423	0	0	0	0	0
ASS. AND CKOUT LF	63	300	803	2148	5250	5598	5602	5600	351	0	0	0	0
CIVILIAN OPS	0	1	21	420	851	1417	1970	2193	2193	2193	2193	2193	2193
SECONDARY	973	2391	4022	8309	10934	12039	11392	9437	6370	6155	6155	6156	6156
ADDITIONAL INDIRECT	1161	3429	6154	9898	12109	12348	10542	6820	3978	2591	2418	2413	2413
TOTAL LF	4309	12016	21100	40244	49218	49130	41513	28477	12889	10940	10768	10764	10764
PROJECTIONS WITH M-X													
POPULATION	706961	731823	759905	809532	840241	853049	847414	827177	802411	803533	810218	817541	824961
CIV. LABOR FORCE	319522	330602	343116	365768	377803	380860	376423	366609	354309	355658	358850	362248	365691
EMPLOYMENT LF CONCEP	307196	318034	330319	351589	363083	366042	361841	352558	339529	339638	342534	345788	349098
UNEMPLOYMENT	12326	12568	12797	14179	14720	14818	14582	14051	14780	16020	16316	16460	16593
UNEMPLOYMENT RATE	3.86	3.80	3.73	3.88	3.90	3.89	3.87	3.83	4.17	4.50	4.55	4.54	4.54

SOURCE: HDR SCIENCES, 16-SEP-81 CT1155

TABLE 3.A.1.4.B

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS,
WITH AND WITHOUT M-X, IN BAILEY
(Page 1 of 24)

ALTERNATIVE 8B: SPLIT DEPLOYMENT (35/65) - TEXAS/NEW MEXICO
SPLIT BASE II AT CLOVIS, NM (CURRY CO.)

VARIABLE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE													
POPULATION	8330	8350	8370	8400	8410	8430	8450	8470	8490	8500	8500	8500	8500
LF PARTICIPATION RAT	42.20	42.20	42.20	42.20	42.20	42.20	42.20	42.20	42.20	42.20	42.20	42.20	42.20
LABOR FORCE	3515	3524	3532	3545	3549	3557	3566	3574	3583	3587	3587	3587	3587
EMPLOYMENT:LF CONCEP	3392	3400	3409	3421	3425	3433	3441	3449	3457	3461	3461	3461	3461
UNEMPLOYMENT	123	124	123	124	124	124	125	125	126	126	126	126	126
UNEMPLOYMENT RATE	3.50	3.50	3.50	3.50	3.50	3.50	3.50	3.50	3.50	3.50	3.50	3.50	3.50
RESIDENTIAL LF	0	0	0	0	0	0	0	0	0	0	0	0	0
--FOR CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
--FOR OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
--FOR IND. EMPLOYMEN	0	0	0	0	0	0	0	0	0	0	0	0	0
M-X RELATED EMPLOYMENT													
SHELTER CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
SHELTER ASS & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE CONSTRUCTION	70	138	138	131	78	53	0	0	0	0	0	0	0
BASE ASS. & CKOUT	1	5	13	23	38	53	50	50	10	0	0	0	0
OPERATIONS, MILITARY	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, CIVILIAN	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT EMPLOYMENT	3	57	106	274	433	409	340	180	35	2	0	0	0
TOTAL	74	199	257	427	549	514	390	230	45	2	0	0	0
M-X LF INMIGRATION													
CONSTRUCTION LF	76	150	150	142	85	57	0	0	0	0	0	0	0
ASS. AND CKOUT LF	1	5	13	23	38	53	50	50	10	0	0	0	0
CIVILIAN OPS	0	0	0	0	0	0	0	0	0	0	0	0	0
SECONDARY	24	48	51	51	38	34	16	16	3	0	0	0	0
ADDITIONAL INDIRECT	0	13	60	227	399	377	326	166	32	2	0	0	0
TOTAL LF	101	216	273	443	559	521	392	231	45	2	0	0	0
PROJECTIONS WITH M-X													
POPULATION	8468	8671	8863	9452	9958	9884	9626	9112	8615	8507	8500	8500	8500
CIV. LABOR FORCE	3616	3739	3806	3988	4108	4079	3958	3806	3628	3589	3587	3587	3587
EMPLOYMENT:LF CONCEP	3466	3600	3665	3848	3974	3947	3832	3679	3502	3463	3461	3461	3461
UNEMPLOYMENT	150	139	141	140	134	132	126	127	126	126	126	126	126
UNEMPLOYMENT RATE	4.20	3.70	3.70	3.50	3.30	3.20	3.20	3.30	3.50	3.50	3.50	3.50	3.50

SOURCE: HDR SCIENCES, 16-SEP-81 CT1157

TABLE 3.A.1.4.B **EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS,**
WITH AND WITHOUT M-X, IN CASTRO
(Page 2 of 24)

ALTERNATIVE 8B. SPLIT DEPLOYMENT (35/65) - TEXAS/NEW MEXICO
SPLIT BASE II AT CLOVIS, NM (CURRY CO)

VARIABLE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE													
POPULATION	11110	11170	11230	11300	11350	11410	11470	11530	11600	11650	11710	11770	11830
LF PARTICIPATION RAT	37.50	37.50	37.50	37.50	37.50	37.50	37.50	37.50	37.50	37.50	37.50	37.50	37.50
LABOR FORCE	4166	4189	4211	4238	4256	4279	4301	4324	4350	4369	4391	4414	4436
EMPLOYMENT-LF CONCEP	3991	4013	4034	4060	4077	4099	4121	4142	4167	4185	4207	4228	4250
UNEMPLOYMENT	175	176	177	178	179	180	180	182	183	184	184	186	186
UNEMPLOYMENT RATE	4.20	4.20	4.20	4.20	4.20	4.20	4.20	4.20	4.20	4.20	4.20	4.20	4.20
RESIDENTIAL LF	8	8	8	8	9	9	9	9	9	9	9	9	9
--FOR CONSTRUCTION	2	3	3	3	3	3	3	3	3	3	3	3	3
--FOR OPERATIONS	2	2	2	2	2	2	2	2	2	2	2	2	2
--FOR IND. EMPLOYMEN	4	4	4	4	4	4	4	4	4	4	4	4	4
M-X RELATED EMPLOYMENT													
SHELTER CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
SHELTER ASS & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE ASS & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, MILITARY	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, CIVILIAN	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT EMPLOYMENT	0	8	16	44	64	71	70	31	5	0	0	0	0
TOTAL	0	8	16	44	64	71	70	31	5	0	0	0	0
M-X LF INMIGRATION													
CONSTRUCTION LF	0	0	0	0	0	0	0	0	0	0	0	0	0
ASS. AND CKOUT LF	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIAN OPS	0	0	0	0	0	0	0	0	0	0	0	0	0
SECONDARY	0	0	0	0	0	0	0	0	0	0	0	0	0
ADDITIONAL INDIRECT	0	4	12	40	60	67	66	27	1	0	0	0	0
TOTAL LF	0	4	12	40	60	67	66	27	1	0	0	0	0
PROJECTIONS WITH M-X													
POPULATION	11110	11183	11271	11433	11549	11633	11689	11619	11603	11650	11710	11770	11830
CIV. LABOR FORCE	4166	4193	4223	4277	4316	4346	4367	4350	4351	4369	4391	4414	4436
EMPLOYMENT-LF CONCEP	3992	4021	4051	4104	4141	4170	4191	4173	4173	4186	4207	4228	4250
UNEMPLOYMENT	174	172	172	173	175	176	176	177	178	183	184	186	186
UNEMPLOYMENT RATE	4.20	4.10	4.10	4.10	4.00	4.00	4.00	4.10	4.10	4.20	4.20	4.20	4.20

SOURCE: HDR SCIENCES, 16-SEP-81 CT1157

TABLE 3.A.1.4.B

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS,
WITH AND WITHOUT M-X, IN COCHRAN
(Page 3 of 24)

ALTERNATIVE 8B: SPLIT DEPLOYMENT (35/65) - TEXAS/NEW MEXICO
SPLIT BASE II AT CLOVIS, NM (CURRY CO.)

VARIABLE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE													
POPULATION	5200	5200	5200	5200	5200	5200	5200	5200	5200	5230	5270	5310	5350
LF PARTICIPATION RAT	41.00	41.00	41.00	41.00	41.00	41.00	41.00	41.00	41.00	41.00	41.00	41.00	41.00
LABOR FORCE	2132	2132	2132	2132	2132	2132	2132	2132	2132	2144	2161	2177	2194
EMPLOYMENT LF CONCEP	2045	2045	2045	2045	2045	2045	2045	2045	2045	2056	2072	2088	2104
UNEMPLOYMENT	87	87	87	87	87	87	87	87	87	88	89	89	90
UNEMPLOYMENT RATE	4.10	4.10	4.10	4.10	4.10	4.10	4.10	4.10	4.10	4.10	4.10	4.10	4.10
RESIDENTIAL LF	2	2	2	2	2	2	2	2	2	2	2	2	2
--FOR CONSTRUCTION	1	1	1	1	1	1	1	1	1	1	1	1	1
--FOR OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
--FOR IND. EMPLOYMEN	1	1	1	1	1	1	1	1	1	1	1	1	1
M-X RELATED EMPLOYMENT													
SHELTER CONSTRUCTION	0	22	38	83	91	15	0	0	0	0	0	0	0
SHELTER ASS & CKOUT	0	0	0	5	5	57	19	0	0	0	0	0	0
BASE CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE ASS. & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, MILITARY	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, CIVILIAN	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT EMPLOYMENT	0	0	0	1	2	2	1	1	0	0	0	0	0
TOTAL	0	22	39	89	98	74	20	1	0	0	0	0	0
M-X LF INMIGRATION													
CONSTRUCTION LF	0	23	41	90	98	16	0	0	0	0	0	0	0
ASS. AND CKOUT LF	0	0	0	5	5	57	19	0	0	0	0	0	0
CIVILIAN OPS	0	0	0	0	0	0	0	0	0	0	0	0	0
SECONDARY	0	7	13	29	32	23	6	0	0	0	0	0	0
ADDITIONAL INDIRECT	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL LF	0	31	54	124	135	95	25	0	0	0	0	0	0
PROJECTIONS WITH M-X													
POPULATION	5200	5242	5274	5370	5386	5331	5234	5200	5200	5230	5270	5310	5350
CIV. LABOR FORCE	2132	2163	2186	2256	2267	2227	2157	2132	2132	2144	2161	2177	2194
EMPLOYMENT LF CONCEP	2045	2067	2083	2133	2142	2118	2065	2045	2045	2056	2072	2088	2104
UNEMPLOYMENT	87	96	103	123	125	109	92	87	87	88	89	89	90
UNEMPLOYMENT RATE	4.10	4.40	4.70	5.40	5.50	4.90	4.30	4.10	4.10	4.10	4.10	4.10	4.10

SOURCE: HDR SCIENCES, 16-SEP-81 CT1157

TABLE 3.A.1.4.B

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS,
WITH AND WITHOUT M-X, IN DALLAM
(Page 4 of 24)

ALTERNATIVE 8B: SPLIT DEPLOYMENT (35/65) - TEXAS/NEW MEXICO
SPLIT BASE II AT CLOVIS, NM (CURRY CO.)

VARIABLE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE													
POPULATION	6850	6930	7010	7100	7170	7250	7330	7410	7500	7610	7730	7850	7970
LF PARTICIPATION RAT	35.50	35.50	35.50	35.50	35.50	35.50	35.50	35.50	35.50	35.50	35.50	35.50	35.50
LABOR FORCE	2432	2460	2489	2521	2545	2574	2602	2631	2663	2702	2744	2787	2829
EMPLOYMENT LF CONCEP	2347	2374	2401	2432	2456	2484	2511	2538	2569	2607	2648	2689	2730
UNEMPLOYMENT	85	86	88	89	89	90	91	93	94	95	96	98	99
UNEMPLOYMENT RATE	3.50	3.50	3.50	3.50	3.50	3.50	3.50	3.50	3.50	3.50	3.50	3.50	3.50
RESIDENTIAL LF	0	0	0	0	0	0	0	0	0	0	0	0	0
--FOR CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
--FOR OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
--FOR IND. EMPLOYMEN	0	0	0	0	0	0	0	0	0	0	0	0	0
M-X RELATED EMPLOYMENT													
SHELTER CONSTRUCTION	0	24	41	157	481	639	1293	1263	0	0	0	0	0
SHELTER ASS. & CKOUT	0	0	0	5	5	88	58	1193	56	0	0	0	0
BASE CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE ASS. & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, MILITARY	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, CIVILIAN	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT EMPLOYMENT	0	1	1	4	8	10	10	12	3	0	0	0	0
TOTAL	0	24	42	166	493	737	1362	2468	59	0	0	0	0
M-X LF INMIGRATION													
CONSTRUCTION LF	0	26	44	171	523	695	1406	1372	0	0	0	0	0
ASS. AND CKOUT LF	0	0	0	5	5	88	58	1193	56	0	0	0	0
CIVILIAN OPS	0	0	0	0	0	0	0	0	0	0	0	0	0
SECONDARY	0	8	14	55	165	244	457	801	17	0	0	0	0
ADDITIONAL INDIRECT	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL LF	0	34	58	231	692	1027	1921	3366	73	0	0	0	0
PROJECTIONS WITH M-X													
POPULATION	6850	6976	7090	7416	8301	8911	10732	13608	7641	7610	7730	7850	7970
CIV. LABOR FORCE	2432	2494	2547	2751	3237	3601	4523	5997	2736	2702	2744	2787	2829
EMPLOYMENT LF CONCEP	2347	2398	2444	2599	2950	3221	3873	5006	2628	2607	2648	2689	2730
UNEMPLOYMENT	85	96	103	152	287	380	650	991	108	95	96	98	99
UNEMPLOYMENT RATE	3.50	3.80	4.00	5.50	8.90	10.60	14.40	16.50	3.90	3.50	3.50	3.50	3.50

SOURCE: HDR SCIENCES, 16-SEP-81 CT1157

TABLE 3.A.1.4.B

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS, WITH AND WITHOUT M-X, IN DEAF SMITH

(Page 5 of 24)

ALTERNATIVE 8B. SPLIT DEPLOYMENT (35/65) - TEXAS/NEW MEXICO
SPLIT BASE II AT CLOVIS, NM (CURRY CO.)

VARIABLE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE													
POPULATION	21190	21390	21590	21800	21990	22190	22390	22590	22790	23010	23230	23450	23670
LF PARTICIPATION RAT	41.90	41.90	41.90	41.90	41.90	41.90	41.90	41.90	41.90	41.90	41.90	41.90	41.90
LABOR FORCE	8879	8962	9046	9134	9214	9298	9381	9465	9549	9641	9733	9826	9918
EMPLOYMENT LF CONCEP	8452	8532	8612	8696	8772	8851	8931	9011	9091	9178	9266	9354	9442
UNEMPLOYMENT	427	430	434	438	442	447	450	454	458	463	467	472	476
UNEMPLOYMENT RATE	4.80	4.80	4.80	4.80	4.80	4.80	4.80	4.80	4.80	4.80	4.80	4.80	4.80
RESIDENTIAL LF	71	72	72	73	74	74	75	76	76	77	78	79	79
--FOR CONSTRUCTION	21	22	22	22	22	22	23	23	23	23	23	24	24
--FOR OPERATIONS	14	14	14	15	15	15	15	15	15	15	16	16	16
--FOR IND. EMPLOYMEN	36	36	36	37	37	37	38	38	38	39	39	39	40
M-X RELATED EMPLOYMENT													
SHELTER CONSTRUCTION	0	0	35	286	512	1124	498	0	0	0	0	0	0
SHELTER ASS. & CKOUT	0	0	0	0	9	54	934	0	0	0	0	0	0
BASE CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE ASS. & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, MILITARY	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, CIVILIAN	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT EMPLOYMENT	0	6	11	27	46	41	32	15	3	0	0	0	0
TOTAL	0	6	45	314	568	1219	1464	15	3	0	0	0	0
M-X LF INMIGRATION													
CONSTRUCTION LF	0	0	14	287	533	1197	517	0	0	0	0	0	0
ASS. AND CKOUT LF	0	0	0	0	9	54	934	0	0	0	0	0	0
CIVILIAN OPS	0	0	0	0	0	0	0	0	0	0	0	0	0
SECONDARY	0	0	4	90	169	390	453	0	0	0	0	0	0
ADDITIONAL INDIRECT	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL LF	0	0	19	377	711	1642	1904	0	0	0	0	0	0
PROJECTIONS WITH M-X													
POPULATION	21190	21390	21634	22545	23389	25413	26184	22590	22790	23010	23230	23450	23670
CIV. LABOR FORCE	8879	8962	9065	9511	9925	10939	11285	9465	9549	9641	9733	9826	9918
EMPLOYMENT LF CONCEP	8453	8538	8657	9009	9339	10070	10395	9025	9093	9179	9266	9354	9442
UNEMPLOYMENT	426	424	408	502	586	869	890	440	456	462	467	472	476
UNEMPLOYMENT RATE	4.80	4.70	4.50	5.30	5.90	7.90	7.90	4.60	4.80	4.80	4.80	4.80	4.80

SOURCE: HDR SCIENCES, 16-SEP-81

CT1157

TABLE 3.A.1.4.B

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS,
WITH AND WITHOUT M-X, IN HALE
(Page 6 of 24)

ALTERNATIVE 8B SPLIT DEPLOYMENT (35/65) - TEXAS/NEW MEXICO
SPLIT BASE II AT CLOVIS, NM (CURRY CO)

VARIABLE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE													
POPULATION	38080	38480	38890	39300	39710	40120	40540	40970	41390	41920	42450	42990	43540
LF PARTICIPATION RAT	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00
LABOR FORCE	16374	16546	16723	16899	17075	17252	17432	17617	17798	18026	18254	18486	18722
EMPLOYMENT LF CONCEP	15670	15835	16004	16172	16341	16510	16683	16860	17032	17251	17469	17691	17917
UNEMPLOYMENT	704	711	719	727	734	742	749	757	766	775	785	795	805
UNEMPLOYMENT RATE	4.30	4.30	4.30	4.30	4.30	4.30	4.30	4.30	4.30	4.30	4.30	4.30	4.30
RESIDENTIAL LF	49	50	50	51	51	52	52	53	53	54	55	55	56
--FOR CONSTRUCTION	15	15	15	15	15	16	16	16	16	16	16	17	17
--FOR OPERATIONS	10	10	10	10	10	10	10	11	11	11	11	11	11
--FOR IND. EMPLOYMEN	25	25	25	25	26	26	26	26	27	27	27	28	28
M-X RELATED EMPLOYMENT													
SHELTER CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
SHELTER ASS & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE ASS & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, MILITARY	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, CIVILIAN	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT EMPLOYMENT	3	55	104	274	441	446	393	253	53	2	0	0	0
TOTAL	3	55	104	274	441	446	393	253	53	2	0	0	0
M-X LF INMIGRATION													
CONSTRUCTION LF	0	0	0	0	0	0	0	0	0	0	0	0	0
ASS. AND CKOUT LF	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIAN OPS	0	0	0	0	0	0	0	0	0	0	0	0	0
SECONDARY	0	0	0	0	0	0	0	0	0	0	0	0	0
ADDITIONAL INDIRECT	0	30	78	249	416	420	367	227	26	0	0	0	0
TOTAL LF	0	30	78	249	416	420	367	227	26	0	0	0	0
PROJECTIONS WITH M-X													
POPULATION	38080	38579	39151	40128	41095	41520	41761	41724	41476	41920	42450	42990	43540
CIV LABOR FORCE	16374	16576	16801	17148	17491	17672	17799	17844	17824	18026	18254	18486	18722
EMPLOYMENT LF CONCEP	15673	15890	16107	16446	16782	16956	17075	17112	17085	17253	17469	17691	17917
UNEMPLOYMENT	701	686	694	702	709	716	724	732	739	773	785	795	805
UNEMPLOYMENT RATE	4.30	4.10	4.10	4.10	4.10	4.10	4.10	4.10	4.10	4.30	4.30	4.30	4.30

SOURCE: HDR SCIENCES, 16-SEP-81

CT1157

TABLE 3.A.1.4.B

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS, WITH AND WITHOUT M-X, IN HARTLEY

(Page 7 of 24)

ALTERNATIVE 8B: SPLIT DEPLOYMENT (35/65) - TEXAS/NEW MEXICO
SPLIT BASE IT AT CLOVIS, NM (CURRY CO.)

VARIABLE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE													
POPULATION	3650	3730	3810	3890	3970	4050	4130	4210	4290	4370	4450	4530	4610
LF PARTICIPATION RAT	32.60	32.60	32.60	32.60	32.60	32.60	32.60	32.60	32.60	32.60	32.60	32.60	32.60
LABOR FORCE	1190	1216	1242	1268	1294	1320	1346	1372	1399	1425	1451	1477	1503
EMPLOYMENT LF CONCEP	1159	1184	1210	1235	1261	1286	1311	1337	1362	1388	1413	1438	1464
UNEMPLOYMENT	31	32	32	33	33	34	35	35	37	37	38	39	39
UNEMPLOYMENT RATE	2.60	2.60	2.60	2.60	2.60	2.60	2.60	2.60	2.60	2.60	2.60	2.60	2.60
RESIDENTIAL LF	0	0	0	0	0	0	0	0	0	0	0	0	0
--FOR CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
--FOR OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
--FOR IND. EMPLOYMEN	0	0	0	0	0	0	0	0	0	0	0	0	0
M-X RELATED EMPLOYMENT													
SHELTER CONSTRUCTION	0	24	41	378	647	1239	1292	324	0	0	0	0	0
SHELTER ASS. & CKOUT	0	0	0	5	5	130	68	1053	8	0	0	0	0
BASE CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE ASS. & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, MILITARY	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, CIVILIAN	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT EMPLOYMENT	0	1	1	4	7	9	10	11	3	0	0	0	0
TOTAL	0	24	42	387	658	1378	1369	1387	11	0	0	0	0
M-X LF INMIGRATION													
CONSTRUCTION LF	0	26	44	411	703	1347	1404	352	0	0	0	0	0
ASS. AND CKOUT LF	0	0	0	5	5	130	68	1053	8	0	0	0	0
CIVILIAN OPS	0	0	0	0	0	0	0	0	0	0	0	0	0
SECONDARY	0	8	14	130	221	461	459	438	2	0	0	0	0
ADDITIONAL INDIRECT	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL LF	0	34	58	546	929	1938	1931	1843	11	0	0	0	0
PROJECTIONS WITH M-X													
POPULATION	3650	3776	3890	4860	5627	7652	7708	7555	4306	4371	4450	4530	4610
CIV. LABOR FORCE	1190	1250	1300	1814	2223	3258	3278	3216	1409	1425	1451	1477	1503
EMPLOYMENT LF CONCEP	1159	1209	1252	1622	1919	2664	2681	2724	1373	1388	1413	1438	1464
UNEMPLOYMENT	31	41	48	192	304	594	597	492	36	37	38	39	39
UNEMPLOYMENT RATE	2.60	3.30	3.70	10.60	13.70	18.20	18.20	15.30	2.60	2.60	2.60	2.60	2.60

SOURCE: HDR SCIENCES, 16-SEP-81 CT1157

TABLE 3.A.1.4.B

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS, WITH AND WITHOUT M-X, IN HOCKLEY

(Page 8 of 24)

ALTERNATIVE 8B. SPLIT DEPLOYMENT (35/65) - TEXAS/NEW MEXICO
SPLIT BASE II AT CLOVIS, NM (CURRY CO.)

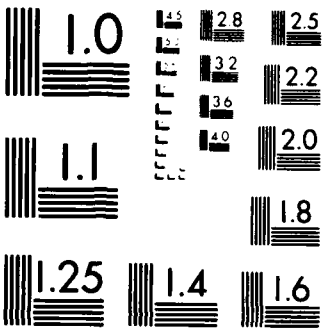
VARIABLE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE													
POPULATION	21970	22110	22250	22400	22550	22710	22870	23030	23200	23330	23470	23610	23750
LF PARTICIPATION RAT	42.30	42.30	42.30	42.30	42.30	42.30	42.30	42.30	42.30	42.30	42.30	42.30	42.30
LABOR FORCE	9293	9353	9412	9475	9539	9606	9674	9742	9814	9869	9928	9987	10046
EMPLOYMENT LF CONCEP	8987	9044	9101	9163	9224	9289	9355	9420	9490	9543	9600	9657	9715
UNEMPLOYMENT	306	309	311	312	315	317	319	322	324	326	328	330	331
UNEMPLOYMENT RATE	3.30	3.30	3.30	3.30	3.30	3.30	3.30	3.30	3.30	3.30	3.30	3.30	3.30
RESIDENTIAL LF	0	0	0	0	0	0	0	0	0	0	0	0	0
--FOR CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
-FOR OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
--FOR IND EMPLOYMEN	0	0	0	0	0	0	0	0	0	0	0	0	0
M-X RELATED EMPLOYMENT													
SHELTER CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
SHELTER ASS. & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE ASS. & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, MILITARY	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, CIVILIAN	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT EMPLOYMENT	0	1	2	6	9	8	6	4	1	0	0	0	0
TOTAL	0	1	2	6	9	8	6	4	1	0	0	0	0
M-X LF INMIGRATION													
CONSTRUCTION LF	0	0	0	0	0	0	0	0	0	0	0	0	0
ASS. AND CKOUT LF	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIAN OPS	0	0	0	0	0	0	0	0	0	0	0	0	0
SECONDARY	0	0	0	0	0	0	0	0	0	0	0	0	0
ADDITIONAL INDIRECT	0	1	2	6	9	8	6	4	1	0	0	0	0
TOTAL LF	0	1	2	6	9	8	6	4	1	0	0	0	0
PROJECTIONS WITH M-X													
POPULATION	21970	22114	22257	22418	22580	22737	22889	23042	23203	23330	23470	23610	23750
CIV LABOR FORCE	9293	9354	9414	9481	9548	9614	9680	9745	9814	9869	9928	9987	10046
EMPLOYMENT LF CONCEP	8987	9045	9103	9168	9233	9297	9360	9424	9491	9543	9600	9657	9715
UNEMPLOYMENT	306	309	311	313	315	317	320	321	323	326	328	330	331
UNEMPLOYMENT RATE	3.30	3.30	3.30	3.30	3.30	3.30	3.30	3.30	3.30	3.30	3.30	3.30	3.30

SOURCE HDR SCIENCES, 16-SEP-81

CT1157

AD-A149 898 DEPLOYMENT AREA SELECTION AND LAND WITHDRAWAL/ACQUISITION M-X/MPS (M-X/MU..(U) HENNINGSON DURHAM AND RICHARDSON SANTA BARBARA CA 02 OCT 81 2/3

UNCLASSIFIED M-X-ETR-3A F/G 8/6 NL



MICROCOPY RESOLUTION TEST CHART
NATIONAL BUREAU OF STANDARDS 1963 A

TABLE 3.A.1.4.B

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS,
WITH AND WITHOUT M-X, IN LAMB
(Page 9 of 24)

ALTERNATIVE 8B: SPLIT DEPLOYMENT (35/65) - TEXAS/NEW MEXICO
SPLIT BASE II AT CLOVIS, NM (CURRY CO.)

VARIABLE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE													
POPULATION	17650	17630	17610	17600	17600	17600	17600	17600	17600	17570	17550	17530	17510
LF PARTICIPATION RAT	41.90	41.90	41.90	41.90	41.90	41.90	41.90	41.90	41.90	41.90	41.90	41.90	41.90
LABOR FORCE	7395	7387	7379	7374	7374	7374	7374	7374	7374	7362	7353	7345	7337
EMPLOYMENT:LF CONCEP	7129	7121	7113	7109	7109	7109	7109	7109	7109	7097	7089	7081	7073
UNEMPLOYMENT	266	266	266	265	265	265	265	265	265	265	264	264	264
UNEMPLOYMENT RATE	3.60	3.60	3.60	3.60	3.60	3.60	3.60	3.60	3.60	3.60	3.60	3.60	3.60
RESIDENTIAL LF	0	0	0	0	0	0	0	0	0	0	0	0	0
--FOR CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
--FOR OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
--FOR IND. EMPLOYMEN	0	0	0	0	0	0	0	0	0	0	0	0	0
M-X RELATED EMPLOYMENT													
SHELTER CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
SHELTER ASS. & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE ASS. & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, MILITARY	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, CIVILIAN	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT EMPLOYMENT	0	6	11	29	49	48	43	25	5	0	0	0	0
TOTAL	0	6	11	29	49	48	43	25	5	0	0	0	0
M-X LF INMIGRATION													
CONSTRUCTION LF	0	0	0	0	0	0	0	0	0	0	0	0	0
ASS. AND CKOUT LF	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIAN OPS	0	0	0	0	0	0	0	0	0	0	0	0	0
SECONDARY	0	0	0	0	0	0	0	0	0	0	0	0	0
ADDITIONAL INDIRECT	0	6	11	29	49	48	43	25	5	0	0	0	0
TOTAL LF	0	6	11	29	49	48	43	25	5	0	0	0	0
PROJECTIONS WITH M-X													
POPULATION	17651	17649	17646	17696	17762	17761	17743	17684	17617	17571	17550	17530	17510
CIV. LABOR FORCE	7396	7393	7389	7403	7423	7423	7417	7400	7380	7362	7353	7345	7337
EMPLOYMENT:LF CONCEP	7129	7127	7124	7138	7158	7157	7152	7134	7114	7097	7089	7081	7073
UNEMPLOYMENT	267	266	265	265	265	266	265	266	266	265	264	264	264
UNEMPLOYMENT RATE	3.60	3.60	3.60	3.60	3.60	3.60	3.60	3.60	3.60	3.60	3.60	3.60	3.60

SOURCE: HDR SCIENCES, 16-SEP-81 CT1157

TABLE 3.A.1.4.B

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS,
WITH AND WITHOUT M-X, IN LUBBOCK
(Page 10 of 24)

ALTERNATIVE 8B: SPLIT DEPLOYMENT (35/65) - TEXAS/NEW MEXICO
SPLIT BASE II AT CLOVIS, NM (CURRY CO.)

VARIABLE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE													
POPULATION	220240	223380	226570	229790	232410	235060	237740	240450	243190	245950	248740	251560	254410
LF PARTICIPATION RAT	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00
LABOR FORCE	103513	104989	106488	108001	109233	110478	111738	113012	114299	115597	116908	118233	119573
EMPLOYMENT:LF CONCEP	99579	100999	102441	103897	105082	106280	107492	108717	109956	111204	112465	113740	115029
UNEMPLOYMENT	3934	3990	4047	4104	4151	4198	4246	4295	4343	4393	4443	4493	4544
UNEMPLOYMENT RATE	3.80	3.80	3.80	3.80	3.80	3.80	3.80	3.80	3.80	3.80	3.80	3.80	3.80
RESIDENTIAL LF	0	0	0	0	0	0	0	0	0	0	0	0	0
--FOR CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
--FOR OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
--FOR IND. EMPLOYMEN	0	0	0	0	0	0	0	0	0	0	0	0	0
M-X RELATED EMPLOYMENT													
SHELTER CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
SHELTER ASS. & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE ASS. & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, MILITARY	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, CIVILIAN	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT EMPLOYMENT	51	131	164	274	408	484	458	425	386	371	369	369	369
TOTAL	51	131	164	274	408	484	458	425	386	371	369	369	369
M-X LF INMIGRATION													
CONSTRUCTION LF	0	0	0	0	0	0	0	0	0	0	0	0	0
ASS. AND CKOUT LF	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIAN OPS	0	0	0	0	0	0	0	0	0	0	0	0	0
SECONDARY	0	0	0	0	0	0	0	0	0	0	0	0	0
ADDITIONAL INDIRECT	51	131	164	274	408	484	458	425	386	371	369	369	369
TOTAL LF	51	131	164	274	408	484	458	425	386	371	369	369	369
PROJECTIONS WITH M-X													
POPULATION	220409	223815	227115	230702	233768	236671	239264	241866	244476	247186	249970	252789	255639
CIV. LABOR FORCE	103564	105119	106652	108275	109641	110962	112195	113437	114685	115968	117277	118602	119942
EMPLOYMENT:LF CONCEP	99630	101130	102605	104171	105490	106764	107949	109142	110342	111575	112835	114110	115398
UNEMPLOYMENT	3934	3989	4047	4104	4151	4198	4246	4295	4343	4393	4442	4492	4544
UNEMPLOYMENT RATE	3.80	3.80	3.80	3.80	3.80	3.80	3.80	3.80	3.80	3.80	3.80	3.80	3.80

SOURCE: HDR SCIENCES, 16-SEP-81 CT1157

TABLE 3.A.1.4.B

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS,
WITH AND WITHOUT M-X, IN MOORE
(Page 11 of 24)

ALTERNATIVE 8B: SPLIT DEPLOYMENT (35/65) - TEXAS/NEW MEXICO
SPLIT BASE II AT CLOVIS, NM (CURRY CO.)

VARIABLE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE													
POPULATION	14610	14670	14730	14800	14870	14950	15030	15110	15190	15290	15390	15490	15590
LF PARTICIPATION RAT	46.80	46.80	46.80	46.80	46.80	46.80	46.80	46.80	46.80	46.80	46.80	46.80	46.80
LABOR FORCE	6837	6866	6894	6926	6959	6997	7034	7071	7109	7156	7203	7249	7296
EMPLOYMENT LF CONCEP	6564	6591	6618	6649	6681	6717	6753	6789	6825	6869	6914	6959	7004
UNEMPLOYMENT	273	275	276	277	278	280	281	282	284	287	289	290	292
UNEMPLOYMENT RATE	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
RESIDENTIAL LF	0	0	0	0	0	0	0	0	0	0	0	0	0
--FOR CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
--FOR OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
--FOR IND EMPLOYMEN	0	0	0	0	0	0	0	0	0	0	0	0	0
M-X RELATED EMPLOYMENT													
SHELTER CONSTRUCTION	0	0	0	44	95	206	250	111	0	0	0	0	0
SHELTER ASS & CKOUT	0	0	0	0	0	8	13	211	4	0	0	0	0
BASE CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE ASS & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, MILITARY	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, CIVILIAN	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT EMPLOYMENT	0	8	16	124	248	492	581	593	139	5	0	0	0
TOTAL	0	8	16	168	343	706	843	914	143	5	0	0	0
M-X LF INMIGRATION													
CONSTRUCTION LF	0	0	0	48	103	224	271	120	0	0	0	0	0
ASS AND CKOUT LF	0	0	0	0	0	8	13	211	4	0	0	0	0
CIVILIAN OPS	0	0	0	0	0	0	0	0	0	0	0	0	0
SECONDARY	0	0	0	15	32	72	89	103	1	0	0	0	0
ADDITIONAL INDIRECT	0	8	16	110	219	426	500	499	138	5	0	0	0
TOTAL LF	0	8	16	173	354	730	873	933	142	5	0	0	0
PROJECTIONS WITH M-X													
POPULATION	14610	14697	14783	15254	15784	16787	17207	17368	15656	15306	15390	15490	15590
CIV LABOR FORCE	6838	6874	6910	7100	7313	7727	7907	8005	7252	7160	7203	7249	7296
EMPLOYMENT LF CONCEP	6564	6599	6634	6817	7024	7423	7596	7703	6967	6874	6914	6959	7004
UNEMPLOYMENT	274	275	276	283	289	304	311	302	285	286	289	290	292
UNEMPLOYMENT RATE	4.00	4.00	4.00	4.00	4.00	3.90	3.90	3.80	3.90	4.00	4.00	4.00	4.00

SOURCE HDR SCIENCES, 16-SEP-81 CT1157

TABLE 3.A.1.4.B

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS,
WITH AND WITHOUT M-X, IN OLDHAM
(Page 12 of 24)

ALTERNATIVE 8B SPLIT DEPLOYMENT (35/65) - TEXAS/NEW MEXICO
SPLIT BASE II AT CLOVIS, NM (CURRY CO)

VARIABLE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE													
POPULATION	2730	2750	2770	2790	2830	2870	2910	2950	3000	3050	3110	3170	3230
LF PARTICIPATION RAT	32.30	32.30	32.30	32.30	32.30	32.30	32.30	32.30	32.30	32.30	32.30	32.30	32.30
LABOR FORCE	882	888	895	901	914	927	940	953	969	985	1005	1024	1043
EMPLOYMENT LF CONCEP	853	859	865	871	884	896	909	921	937	953	971	990	1009
UNEMPLOYMENT	29	29	30	30	30	31	31	32	32	32	34	34	34
UNEMPLOYMENT RATE	3.30	3.30	3.30	3.30	3.30	3.30	3.30	3.30	3.30	3.30	3.30	3.30	3.30
RESIDENTIAL LF	0	0	0	0	0	0	0	0	0	0	0	0	0
--FOR CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
--FOR OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
--FOR IND EMPLOYMEN	0	0	0	0	0	0	0	0	0	0	0	0	0
M-X RELATED EMPLOYMENT													
SHELTER CONSTRUCTION	0	0	3	24	43	94	42	0	0	0	0	0	0
SHELTER ASS. & CKOUT	0	0	0	0	1	5	78	0	0	0	0	0	0
BASE CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE ASS. & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, MILITARY	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, CIVILIAN	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT EMPLOYMENT	0	4	9	23	33	38	40	16	3	0	0	0	0
TOTAL	0	4	11	47	76	137	159	16	3	0	0	0	0
M-X LF INMIGRATION													
CONSTRUCTION LF	0	0	3	26	46	102	45	0	0	0	0	0	0
ASS. AND CKOUT LF	0	0	0	0	1	5	78	0	0	0	0	0	0
CIVILIAN OPS	0	0	0	0	0	0	0	0	0	0	0	0	0
SECONDARY	0	0	1	8	15	33	38	0	0	0	0	0	0
ADDITIONAL INDIRECT	0	4	8	16	19	8	5	16	3	0	0	0	0
TOTAL LF	0	4	12	50	81	148	166	16	3	0	0	0	0
PROJECTIONS WITH M-X													
POPULATION	2730	2764	2801	2890	2980	3089	3147	3005	3009	3051	3110	3170	3230
CIV. LABOR FORCE	882	892	906	951	995	1075	1106	969	972	985	1005	1024	1043
EMPLOYMENT:LF CONCEP	853	863	877	919	960	1033	1068	938	940	953	971	990	1009
UNEMPLOYMENT	29	29	29	32	35	42	38	31	32	32	34	34	34
UNEMPLOYMENT RATE	3.30	3.30	3.30	3.40	3.50	3.90	3.40	3.20	3.30	3.30	3.30	3.30	3.30

SOURCE: HDR SCIENCES, 16-SEP-81 CT1157

TABLE 3.A.1.4.B

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS,
WITH AND WITHOUT M-X, IN PARMER
(Page 13 of 24)

ALTERNATIVE 8B: SPLIT DEPLOYMENT (35/65) - TEXAS/NEW MEXICO
SPLIT BASE II AT CLOVIS, NM (CURRY CO.)

VARIABLE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE													
POPULATION	10300	10300	10300	10300	10310	10330	10350	10370	10400	10470	10550	10630	10710
LF PARTICIPATION RAT	42.50	42.50	42.50	42.50	42.50	42.50	42.50	42.50	42.50	42.50	42.50	42.50	42.50
LABOR FORCE	4378	4378	4378	4378	4382	4390	4399	4407	4420	4450	4484	4518	4552
EMPLOYMENT:LF CONCEP	4233	4233	4233	4233	4237	4245	4254	4262	4274	4303	4336	4369	4402
UNEMPLOYMENT	145	145	145	145	145	145	145	145	146	147	148	149	150
UNEMPLOYMENT RATE	3.30	3.30	3.30	3.30	3.30	3.30	3.30	3.30	3.30	3.30	3.30	3.30	3.30
RESIDENTIAL LF	0	0	0	0	0	0	0	0	0	0	0	0	0
--FOR CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
--FOR OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
--FOR IND. EMPLOYMEN	0	0	0	0	0	0	0	0	0	0	0	0	0
M-X RELATED EMPLOYMENT													
SHELTER CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
SHELTER ASS. & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE CONSTRUCTION	70	138	138	131	78	53	0	0	0	0	0	0	0
BASE ASS. & CKOUT	1	5	13	23	38	53	50	50	10	0	0	0	0
OPERATIONS, MILITARY	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, CIVILIAN	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT EMPLOYMENT	0	1	1	4	6	6	4	2	0	0	0	0	0
TOTAL	71	144	152	157	122	111	54	52	11	0	0	0	0
M-X LF INMIGRATION													
CONSTRUCTION LF	76	150	150	142	85	57	0	0	0	0	0	0	0
ASS. AND CKOUT LF	1	5	13	23	38	53	50	50	10	0	0	0	0
CIVILIAN OPS	0	0	0	0	0	0	0	0	0	0	0	0	0
SECONDARY	24	48	51	51	38	34	16	16	3	0	0	0	0
ADDITIONAL INDIRECT	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL LF	101	203	213	216	161	144	66	66	13	0	0	0	0
PROJECTIONS WITH M-X													
POPULATION	10438	10579	10593	10597	10531	10527	10440	10460	10418	10470	10550	10630	10710
CIV. LABOR FORCE	4478	4581	4591	4594	4543	4534	4464	4473	4433	4450	4484	4518	4552
EMPLOYMENT:LF CONCEP	4304	4377	4385	4390	4359	4356	4308	4314	4285	4303	4336	4369	4402
UNEMPLOYMENT	174	204	206	204	184	178	156	159	148	147	148	149	150
UNEMPLOYMENT RATE	3.90	4.50	4.50	4.40	4.00	3.90	3.50	3.50	3.40	3.30	3.30	3.30	3.30

SOURCE: HDR SCIENCES, 16-SEP-81 CT1157

TABLE 3.A.1.4.B

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS,
WITH AND WITHOUT M-X, IN POTTER/RANDALL
(Page 14 of 24)

ALTERNATIVE 8B: SPLIT DEPLOYMENT (35/65) - TEXAS/NEW MEXICO
SPLIT BASE II AT CLOVIS, NM (CURRY CO.)

VARIABLE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE													
POPULATION	166600	168640	170710	172800	174810	176840	178900	180990	183100	185300	187530	189790	192080
LF PARTICIPATION RAT	51.30	51.30	51.30	51.30	51.30	51.30	51.30	51.30	51.30	51.30	51.30	51.30	51.30
LABOR FORCE	85466	86512	87574	88646	89678	90719	91776	92848	93930	95059	96203	97362	98537
EMPLOYMENT:LF CONCEP	82304	83311	84334	85366	86359	87362	88380	89413	90455	91542	92643	93760	94891
UNEMPLOYMENT	3162	3201	3240	3280	3319	3357	3396	3435	3475	3517	3560	3602	3646
UNEMPLOYMENT RATE	3.70	3.70	3.70	3.70	3.70	3.70	3.70	3.70	3.70	3.70	3.70	3.70	3.70
RESIDENTIAL LF	0	0	0	0	0	0	0	0	0	0	0	0	0
--FOR CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
--FOR OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
--FOR IND. EMPLOYMEN	0	0	0	0	0	0	0	0	0	0	0	0	0
M-X RELATED EMPLOYMENT													
SHELTER CONSTRUCTION	0	0	20	211	376	836	467	23	0	0	0	0	0
SHELTER ASS. & CKOUT	0	0	0	0	5	40	554	140	0	0	0	0	0
BASE CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE ASS. & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, MILITARY	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, CIVILIAN	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT EMPLOYMENT	40	109	155	377	651	999	1095	574	371	350	348	348	348
TOTAL	40	109	176	588	1032	1875	2116	738	371	350	348	348	348
M-X LF INMIGRATION													
CONSTRUCTION LF	0	0	22	230	408	909	507	25	0	0	0	0	0
ASS. AND CKOUT LF	0	0	0	0	5	40	554	140	0	0	0	0	0
CIVILIAN OPS	0	0	0	0	0	0	0	0	0	0	0	0	0
SECONDARY	0	0	7	72	129	296	331	52	0	0	0	0	0
ADDITIONAL INDIRECT	40	109	149	312	534	730	794	528	371	350	348	348	348
TOTAL LF	40	109	178	613	1076	1974	2187	744	371	350	348	348	348
PROJECTIONS WITH M-X													
POPULATION	166732	169004	171246	174252	177331	180978	183454	183044	184337	186465	188690	190950	193240
CIV. LABOR FORCE	85506	86621	87752	89260	90754	92693	93962	93592	94302	95409	96551	97711	98885
EMPLOYMENT:LF CONCEP	82343	83421	84510	85955	87391	89237	90496	90150	90826	91892	92992	94108	95240
UNEMPLOYMENT	3163	3200	3242	3305	3363	3456	3466	3442	3476	3517	3559	3603	3645
UNEMPLOYMENT RATE	3.70	3.70	3.70	3.70	3.70	3.70	3.70	3.70	3.70	3.70	3.70	3.70	3.70

SOURCE: HDR SCIENCES, 16-SEP-81 CT1157

TABLE 3.A.1.4.B

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS,
WITH AND WITHOUT M-X, IN SHERMAN
(Page 15 of 24)

ALTERNATIVE 8B: SPLIT DEPLOYMENT (35/65) - TEXAS/NEW MEXICO
SPLIT BASE II AT CLOVIS, NM (CURRY CO.)

VARIABLE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE													
POPULATION	3830	3850	3870	3890	3910	3930	3950	3970	4000	4030	4070	4110	4150
LF PARTICIPATION RAT	42.10	42.10	42.10	42.10	42.10	42.10	42.10	42.10	42.10	42.10	42.10	42.10	42.10
LABOR FORCE	1612	1621	1629	1638	1646	1655	1663	1671	1684	1697	1713	1730	1747
EMPLOYMENT:LF CONCEP	1553	1561	1569	1577	1585	1593	1601	1610	1622	1634	1650	1666	1683
UNEMPLOYMENT	59	60	60	61	61	62	62	61	62	63	63	64	64
UNEMPLOYMENT RATE	3.70	3.70	3.70	3.70	3.70	3.70	3.70	3.70	3.70	3.70	3.70	3.70	3.70
RESIDENTIAL LF	0	0	0	0	0	0	0	0	0	0	0	0	0
--FOR CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
--FOR OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
--FOR IND. EMPLOYMEN	0	0	0	0	0	0	0	0	0	0	0	0	0
M-X RELATED EMPLOYMENT													
SHELTER CONSTRUCTION	0	0	0	0	36	50	147	176	0	0	0	0	0
SHELTER ASS. & CKOUT	0	0	0	0	0	0	6	140	8	0	0	0	0
BASE CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE ASS. & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, MILITARY	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, CIVILIAN	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT EMPLOYMENT	0	7	14	56	163	269	464	769	206	14	0	0	0
TOTAL	0	7	14	56	199	319	617	1085	214	14	0	0	0
M-X LF INMIGRATION													
CONSTRUCTION LF	0	0	0	0	39	55	160	191	0	0	0	0	0
ASS. AND CKOUT LF	0	0	0	0	0	0	6	140	8	0	0	0	0
CIVILIAN OPS	0	0	0	0	0	0	0	0	0	0	0	0	0
SECONDARY	0	0	0	0	12	17	52	103	2	0	0	0	0
ADDITIONAL INDIRECT	0	7	14	56	152	254	417	675	204	14	0	0	0
TOTAL LF	0	7	14	56	203	325	635	1109	214	14	0	0	0
PROJECTIONS WITH M-X													
POPULATION	3830	3873	3917	4078	4486	4873	5638	6813	4692	4077	4071	4110	4150
CIV. LABOR FORCE	1612	1628	1643	1694	1850	1980	2298	2781	1898	1711	1714	1730	1747
EMPLOYMENT:LF CONCEP	1553	1568	1583	1633	1784	1913	2219	2694	1835	1648	1650	1666	1683
UNEMPLOYMENT	59	60	60	61	66	67	79	87	63	63	64	64	64
UNEMPLOYMENT RATE	3.70	3.70	3.70	3.60	3.50	3.40	3.40	3.10	3.30	3.70	3.70	3.70	3.70

SOURCE: HDR SCIENCES, 16-SEP-81 CT1157

TABLE 3.A.1.4.B

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS,
WITH AND WITHOUT M-X, IN SWISHER
(Page 16 of 24)

ALTERNATIVE 8B: SPLIT DEPLOYMENT (35/65) - TEXAS/NEW MEXICO
SPLIT BASE II AT CLOVIS, NM (CURRY CO.)

VARIABLE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE													
POPULATION	10570	10610	10650	10700	10770	10850	10930	11010	11090	11210	11330	11450	11570
LF PARTICIPATION RAT	44.10	44.10	44.10	44.10	44.10	44.10	44.10	44.10	44.10	44.10	44.10	44.10	44.10
LABOR FORCE	4661	4679	4697	4719	4750	4785	4820	4855	4891	4944	4997	5049	5102
EMPLOYMENT:LF CONCEP	4498	4515	4532	4554	4583	4617	4651	4685	4720	4771	4822	4873	4924
UNEMPLOYMENT	163	164	165	165	167	168	169	170	171	173	175	176	178
UNEMPLOYMENT RATE	3.50	3.50	3.50	3.50	3.50	3.50	3.50	3.50	3.50	3.50	3.50	3.50	3.50
RESIDENTIAL LF	0	0	0	0	0	0	0	0	0	0	0	0	0
--FOR CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
--FOR OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
--FOR IND. EMPLOYMEN	0	0	0	0	0	0	0	0	0	0	0	0	0
M-X RELATED EMPLOYMENT													
SHELTER CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
SHELTER ASS. & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE ASS. & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, MILITARY	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, CIVILIAN	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT EMPLOYMENT	0	3	6	14	23	19	13	6	1	0	0	0	0
TOTAL	0	3	6	14	23	19	13	6	1	0	0	0	0
M-X LF INMIGRATION													
CONSTRUCTION LF	0	0	0	0	0	0	0	0	0	0	0	0	0
ASS. AND CKOUT LF	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIAN OPS	0	0	0	0	0	0	0	0	0	0	0	0	0
SECONDARY	0	0	0	0	0	0	0	0	0	0	0	0	0
ADDITIONAL INDIRECT	0	3	6	14	23	19	13	6	1	0	0	0	0
TOTAL LF	0	3	6	14	23	19	13	6	1	0	0	0	0
PROJECTIONS WITH M-X													
POPULATION	10571	10621	10669	10748	10848	10912	10972	11031	11094	11210	11330	11450	11570
CIV. LABOR FORCE	4662	4682	4702	4733	4773	4804	4833	4862	4892	4944	4997	5049	5102
EMPLOYMENT:LF CONCEP	4498	4518	4538	4568	4607	4636	4664	4692	4721	4771	4822	4873	4924
UNEMPLOYMENT	164	164	164	165	166	168	169	170	171	173	175	176	178
UNEMPLOYMENT RATE	3.50	3.50	3.50	3.50	3.50	3.50	3.50	3.50	3.50	3.50	3.50	3.50	3.50

SOURCE: HDR SCIENCES, 16-SEP-81 CT1157

TABLE 3.A.1.4.B

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS,
WITH AND WITHOUT M-X, IN CHAVES
(Page 17 of 24)

ALTERNATIVE 8B: SPLIT DEPLOYMENT (35/65) - TEXAS/NEW MEXICO
SPLIT BASE II AT CLOVIS, NM (CURRY CO.)

VARIABLE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE													
POPULATION	53470	54330	55210	56100	56890	57700	58520	59350	60190	60940	61690	62450	63220
LF PARTICIPATION RAT	39.40	39.40	39.40	39.40	39.40	39.40	39.40	39.40	39.40	39.40	39.40	39.40	39.40
LABOR FORCE	21067	21406	21753	22103	22415	22734	23057	23384	23715	24010	24306	24605	24909
EMPLOYMENT:LF CONCEP	19803	20122	20448	20777	21070	21370	21673	21981	22292	22570	22848	23129	23414
UNEMPLOYMENT	1264	1284	1305	1326	1345	1364	1384	1403	1423	1440	1458	1476	1495
UNEMPLOYMENT RATE	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00
RESIDENTIAL LF	421	428	435	442	448	455	461	468	474	480	486	492	498
--FOR CONSTRUCTION	126	128	131	133	134	136	138	140	142	144	146	148	149
--FOR OPERATIONS	84	86	87	88	90	91	92	94	95	96	97	98	100
--FOR IND. EMPLOYMEN	211	214	218	221	224	227	231	234	237	240	243	246	249
M-X RELATED EMPLOYMENT													
SHELTER CONSTRUCTION	0	22	109	656	760	1901	1659	144	0	0	0	0	0
SHELTER ASS. & CKOUT	0	0	0	5	5	147	1436	402	0	0	0	0	0
BASE CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE ASS. & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, MILITARY	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, CIVILIAN	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT EMPLOYMENT	0	2	6	25	53	71	74	63	56	55	55	55	55
TOTAL	0	25	115	686	818	2119	3169	609	56	55	55	55	55
M-X LF INMIGRATION													
CONSTRUCTION LF	0	0	0	569	680	1918	1653	4	0	0	0	0	0
ASS. AND CKOUT LF	0	0	0	5	5	147	1436	402	0	0	0	0	C
CIVILIAN OPS	0	0	0	0	0	0	0	0	0	0	0	0	0
SECONDARY	0	0	0	179	214	644	964	127	0	0	0	0	0
ADDITIONAL INDIRECT	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL LF	0	0	0	752	898	2709	4052	533	0	0	0	0	0
PROJECTIONS WITH M-X													
POPULATION	53470	54330	55210	57353	58390	62337	65549	60284	60190	60940	61690	62450	63220
CIV. LABOR FORCE	21067	21406	21753	22856	23313	25443	27109	23917	23715	24010	24306	24605	24909
EMPLOYMENT:LF CONCEP	19803	20146	20562	21463	21888	23489	24842	22590	22348	22625	22902	23184	23469
UNEMPLOYMENT	1264	1260	1191	1393	1425	1954	2267	1327	1367	1385	1404	1421	1440
UNEMPLOYMENT RATE	6.00	5.90	5.50	6.10	6.10	7.70	8.40	5.50	5.80	5.80	5.80	5.80	5.80

SOURCE. HDR SCIENCES, 16-SEP-81 CT1157

TABLE 3.A.1.4.B

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS,
WITH AND WITHOUT M-X, IN CURRY
(Page 18 of 24)

ALTERNATIVE 8B: SPLIT DEPLOYMENT (35/65) - TEXAS/NEW MEXICO
SPLIT BASE II AT CLOVIS, NM (CURRY CO.)

VARIABLE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE													
POPULATION	43870	44010	44150	44290	44310	44330	44350	44370	44400	44310	44230	44150	44070
LF PARTICIPATION RAT	34.90	34.90	34.90	34.90	34.90	34.90	34.90	34.90	34.90	34.90	34.90	34.90	34.90
LABOR FORCE	15311	15359	15408	15457	15464	15471	15478	15485	15496	15464	15436	15408	15380
EMPLOYMENT:LF CONCEP	14392	14438	14484	14530	14536	14543	14549	14556	14566	14536	14510	14484	14458
UNEMPLOYMENT	919	921	924	927	928	928	929	929	930	928	926	924	922
UNEMPLOYMENT RATE	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00
RESIDENTIAL LF	306	307	308	309	309	309	310	310	310	309	309	308	308
--FOR CONSTRUCTION	92	92	92	93	93	93	93	93	93	93	93	92	92
--FOR OPERATIONS	61	61	62	62	62	62	62	62	62	62	62	62	62
--FOR IND. EMPLOYMEN	153	154	154	155	155	155	155	155	155	155	154	154	154
M-X RELATED EMPLOYMENT													
SHELTER CONSTRUCTION	11	153	215	532	543	68	0	0	0	0	0	0	0
SHELTER ASS. & CKOUT	339	525	679	491	753	660	395	213	138	0	0	0	0
BASE CONSTRUCTION	974	1929	1933	1833	1096	736	0	0	0	0	0	0	0
BASE ASS. & CKOUT	18	70	175	315	525	735	700	700	141	0	0	0	0
OPERATIONS, MILITARY	0	0	0	26	164	1754	3627	4466	4466	4466	4466	4466	4466
OPERATIONS, CIVILIAN	0	0	0	1	38	160	491	618	618	618	618	618	618
INDIRECT EMPLOYMENT	764	1758	2652	4009	5268	6210	5772	5179	4214	2960	2666	2659	2659
TOTAL	2105	4433	5654	7207	8386	10323	10985	11176	9577	8044	7749	7742	7742
M-X LF INMIGRATION													
CONSTRUCTION LF	971	2162	2235	2470	1680	773	0	0	0	0	0	0	0
ASS. AND CKOUT LF	18	78	198	345	872	989	757	700	141	0	0	0	0
CIVILIAN OPS	0	0	0	0	0	98	429	556	556	556	556	556	556
SECONDARY	485	969	1101	1131	1082	1607	2278	2640	2427	2311	2311	2311	2311
ADDITIONAL INDIRECT	169	723	1496	2826	4132	4625	3610	2703	1932	784	489	483	483
TOTAL LF	1643	3930	5029	6771	7765	8092	7074	6599	5056	3651	3356	3350	3350
PROJECTIONS WITH M-X													
POPULATION	47822	53276	56805	61612	65328	69811	69668	68716	64563	59910	58849	58747	58668
CIV. LABOR FORCE	16954	19290	20438	22228	23229	23563	22552	22084	20551	19115	18792	18758	18731
EMPLOYMENT:LF CONCEP	16497	18871	20138	21711	22759	23112	21907	21266	19677	18115	17794	17761	17734
UNEMPLOYMENT	457	419	300	517	470	451	645	818	874	1000	998	997	997
UNEMPLOYMENT RATE	2.70	2.20	1.50	2.30	2.00	1.90	2.90	3.70	4.30	5.20	5.30	5.30	5.30

SOURCE: HDR SCIENCES, 16-SEP-81 CT1157

TABLE 3.A.1.4.B

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS,
WITH AND WITHOUT M-X, IN DE BACA
(Page 19 of 24)

ALTERNATIVE 8B: SPLIT DEPLOYMENT (35/65) - TEXAS/NEW MEXICO
SPLIT BASE II AT CLOVIS, NM (CURRY CO.)

VARIABLE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE													
POPULATION	2600	2600	2600	2600	2570	2550	2530	2510	2500	2500	2500	2500	2500
LF PARTICIPATION RAT	39.80	39.80	39.80	39.80	39.80	39.80	39.80	39.80	39.80	39.80	39.80	39.80	39.80
LABOR FORCE	1035	1035	1035	1035	1023	1015	1007	999	995	995	995	995	995
EMPLOYMENT LF CONCEP	1003	1003	1003	1003	991	983	976	968	964	964	964	964	964
UNEMPLOYMENT	32	32	32	32	32	32	31	31	31	31	31	31	31
UNEMPLOYMENT RATE	3.10	3.10	3.10	3.10	3.10	3.10	3.10	3.10	3.10	3.10	3.10	3.10	3.10
RESIDENTIAL LF	0	0	0	0	0	0	0	0	0	0	0	0	0
--FOR CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
--FOR OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
--FOR IND. EMPLOYMEN	0	0	0	0	0	0	0	0	0	0	0	0	0
M-X RELATED EMPLOYMENT													
SHELTER CONSTRUCTION	4	51	72	177	181	23	0	0	0	0	0	0	0
SHELTER ASS. & CKOUT	0	3	8	10	116	85	19	0	0	0	0	0	0
BASE CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE ASS. & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, MILITARY	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, CIVILIAN	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT EMPLOYMENT	0	1	1	3	6	5	5	3	1	0	0	0	0
TOTAL	4	54	80	191	302	113	24	3	1	0	0	0	0
M-X LF INMIGRATION													
CONSTRUCTION LF	4	55	78	193	197	25	0	0	0	0	0	0	0
ASS. AND CKOUT LF	0	3	8	10	116	85	19	0	0	0	0	0	0
CIVILIAN OPS	0	0	0	0	0	0	0	0	0	0	0	0	0
SECONDARY	1	18	27	63	97	34	6	0	0	0	0	0	0
ADDITIONAL INDIRECT	0	0	0	0	0	0	0	3	1	0	0	0	0
TOTAL LF	5	76	112	266	410	143	25	3	1	0	0	0	0
PROJECTIONS WITH M-X													
POPULATION	2607	2704	2754	2965	3132	2746	2564	2519	2502	2500	2500	2500	2500
CIV. LABOR FORCE	1040	1111	1147	1301	1433	1158	1032	1002	996	995	995	995	995
EMPLOYMENT LF CONCEP	1007	1057	1083	1193	1293	1096	999	971	965	964	964	964	964
UNEMPLOYMENT	33	54	64	108	140	62	33	31	31	31	31	31	31
UNEMPLOYMENT RATE	3.20	4.80	5.60	8.30	9.70	5.40	3.10	3.10	3.10	3.10	3.10	3.10	3.10

SOURCE: HDR SCIENCES, 16-SEP-81 CT1157

TABLE 3.A.1.4.B

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS,
WITH AND WITHOUT M-X, IN HARDING
(Page 20 of 24)

ALTERNATIVE 8B SPLIT DEPLOYMENT (35/65) - TEXAS/NEW MEXICO
SPLIT BASE II AT CLOVIS, NM (CURRY CO.)

VARIABLE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE													
POPULATION	1050	1030	1010	1000	970	950	930	910	890	850	810	770	730
LF PARTICIPATION RAT	52.80	52.80	52.80	52.80	52.80	52.80	52.80	52.80	52.80	52.80	52.80	52.80	52.80
LABOR FORCE	554	544	533	528	512	502	491	480	470	449	428	407	385
EMPLOYMENT LF CONCEP	534	524	514	509	494	484	473	463	453	433	412	392	372
UNEMPLOYMENT	20	20	19	19	18	18	18	17	17	16	16	15	13
UNEMPLOYMENT RATE	3.60	3.60	3.60	3.60	3.60	3.60	3.60	3.60	3.60	3.60	3.60	3.60	3.60
RESIDENTIAL LF	0	0	0	0	0	0	0	0	0	0	0	0	0
FOR CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
--FOR OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
--FOR IND EMPLOYMEN	0	0	0	0	0	0	0	0	0	0	0	0	0
M-X RELATED EMPLOYMENT													
SHELTER CONSTRUCTION	0	307	531	1181	1464	205	0	0	0	0	0	0	0
SHELTER ASS & CKOUT	0	0	0	65	62	983	0	0	0	0	0	0	0
BASE CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE ASS & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, MILITARY	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, CIVILIAN	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT EMPLOYMENT	0	1	2	5	14	20	37	64	18	2	0	0	0
TOTAL	0	308	533	1251	1541	1209	37	64	18	2	0	0	0
M-X LF INMIGRATION													
CONSTRUCTION LF	0	334	577	1284	1592	223	0	0	0	0	0	0	0
ASS AND CKOUT LF	0	0	0	65	62	983	0	0	0	0	0	0	0
CIVILIAN OPS	0	0	0	0	0	0	0	0	0	0	0	0	0
SECONDARY	0	104	180	421	516	376	0	0	0	0	0	0	0
ADDITIONAL INDIRECT	0	0	0	0	0	0	37	64	18	2	0	0	0
TOTAL LF	0	438	757	1770	2169	1583	37	64	18	2	0	0	0
PROJECTIONS WITH M-X													
POPULATION	1050	1868	2458	4386	5120	4037	1052	1124	949	856	810	770	730
CIV LABOR FORCE	554	982	1291	2298	2682	2085	528	545	488	451	428	407	385
EMPLOYMENT LF CONCEP	534	833	1047	1760	2034	1693	510	527	471	434	412	392	372
UNEMPLOYMENT	20	149	244	538	648	392	18	18	17	17	16	15	13
UNEMPLOYMENT RATE	3.60	15.20	18.90	23.40	24.10	18.80	3.30	3.20	3.50	3.60	3.60	3.60	3.60

SOURCE: HDR SCIENCES, 16-SEP-81 CT1157

TABLE 3 A.1.4.B

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS,
WITH AND WITHOUT M-X, IN QUAY
(Page 21 of 24)

ALTERNATIVE 8B: SPLIT DEPLOYMENT (35/65) - TEXAS/NEW MEXICO
SPLIT BASE II AT CLOVIS, NM (CURRY CO.)

VARIABLE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE													
POPULATION	11230	11250	11270	11290	11270	11250	11230	11210	11200	11150	11110	11070	11030
LF PARTICIPATION RAT	45.90	45.90	45.90	45.90	45.90	45.90	45.90	45.90	45.90	45.90	45.90	45.90	45.90
LABOR FORCE	5155	5164	5173	5182	5173	5164	5155	5145	5141	5118	5099	5081	5063
EMPLOYMENT LF CONCEP	4856	4864	4873	4882	4873	4864	4856	4847	4843	4821	4804	4786	4769
UNEMPLOYMENT	299	300	300	300	300	300	299	298	298	297	295	295	294
UNEMPLOYMENT RATE	5.80	5.80	5.80	5.80	5.80	5.80	5.80	5.80	5.80	5.80	5.80	5.80	5.80
RESIDENTIAL LF	93	93	93	93	93	93	93	93	93	92	92	91	91
--FOR CONSTRUCTION	28	28	28	28	28	28	28	28	28	28	28	27	27
--FOR OPERATIONS	19	19	19	19	19	19	19	19	19	18	18	18	18
--FOR IND EMPLOYMEN	46	46	47	47	47	46	46	46	46	46	46	46	46
M-X RELATED EMPLOYMENT													
SHELTER CONSTRUCTION	50	519	673	1774	1821	180	0	0	0	0	0	0	0
SHELTER ASS. & CKOUT	4	35	105	101	1574	770	0	0	0	0	0	0	0
BASE CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE ASS. & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, MILITARY	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, CIVILIAN	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT EMPLOYMENT	0	4	9	40	92	154	216	287	73	4	0	0	0
TOTAL	53	559	786	1916	3487	1104	216	287	73	4	0	0	0
M-X LF INMIGRATION													
CONSTRUCTION LF	24	534	701	1898	1949	165	0	0	0	0	0	0	0
ASS. AND CKOUT LF	4	35	105	101	1574	770	0	0	0	0	0	0	0
CIVILIAN OPS	0	0	0	0	0	0	0	0	0	0	0	0	0
SECONDARY	9	178	251	624	1099	292	0	0	0	0	0	0	0
ADDITIONAL INDIRECT	0	0	0	0	0	0	170	241	27	0	0	0	0
TOTAL LF	36	747	1057	2624	4623	1226	170	241	27	0	0	0	0
PROJECTIONS WITH M-X													
POPULATION	11303	12572	13116	15873	19604	13270	11796	12011	11289	11150	11110	11070	11030
CIV. LABOR FORCE	5190	5911	6230	7806	9796	6390	5324	5386	5168	5118	5099	5081	5063
EMPLOYMENT LF CONCEP	4909	5423	5659	6798	8360	5968	5072	5134	4916	4825	4804	4786	4769
UNEMPLOYMENT	281	488	571	1008	1436	422	252	252	252	293	295	295	294
UNEMPLOYMENT RATE	5.40	8.20	9.20	12.90	14.70	6.60	4.70	4.70	4.90	5.70	5.80	5.80	5.80

SOURCE: HDR SCIENCES, 16-SEP-81 CT1157

TABLE 3.A.1.4.B

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS,
WITH AND WITHOUT M-X, IN ROOSEVELT
(Page 22 of 24)

ALTERNATIVE 8B: SPLIT DEPLOYMENT (35/65) - TEXAS/NEW MEXICO
SPLIT BASE II AT CLOVIS, NM (CURRY CO.)

VARIABLE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE													
POPULATION	16610	16670	16730	16800	16870	16950	17030	17110	17200	17270	17350	17430	17510
LF PARTICIPATION RAT	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00
LABOR FORCE	7142	7168	7194	7224	7254	7289	7323	7357	7396	7426	7461	7495	7529
EMPLOYMENT:LF CONCEP	6864	6889	6913	6942	6971	7004	7037	7070	7108	7136	7170	7203	7236
UNEMPLOYMENT	278	279	281	282	283	285	286	287	288	290	291	292	293
UNEMPLOYMENT RATE	3.90	3.90	3.90	3.90	3.90	3.90	3.90	3.90	3.90	3.90	3.90	3.90	3.90
RESIDENTIAL LF	0	0	0	0	0	0	0	0	0	0	0	0	0
--FOR CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
--FOR OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
--FOR IND EMPLOYMEN	0	0	0	0	0	0	0	0	0	0	0	0	0
M-X RELATED EMPLOYMENT													
SHELTER CONSTRUCTION	7	368	602	1352	1456	230	0	0	0	0	0	0	0
SHELTER ASS. & CKOUT	1	5	15	75	288	849	265	0	0	0	0	0	0
BASE CONSTRUCTION	278	551	552	524	313	210	0	0	0	0	0	0	0
BASE ASS. & CKOUT	5	20	50	90	150	210	200	200	40	0	0	0	0
OPERATIONS, MILITARY	0	0	0	3	18	195	403	496	496	496	496	496	496
OPERATIONS, CIVILIAN	0	0	0	1	26	107	328	412	412	412	412	412	412
INDIRECT EMPLOYMENT	179	442	531	709	857	916	793	752	668	625	619	618	618
TOTAL	470	1387	1750	2753	3108	2717	1988	1860	1617	1534	1527	1527	1527
M-X LF INMIGRATION													
CONSTRUCTION LF	310	999	1255	2039	1923	479	0	0	0	0	0	0	0
ASS. AND CKOUT LF	6	25	65	165	438	1059	465	200	40	0	0	0	0
CIVILIAN OPS	0	0	0	1	26	107	328	412	412	412	412	412	412
SECONDARY	99	319	412	689	758	624	498	502	452	440	440	440	440
ADDITIONAL INDIRECT	89	152	156	82	168	352	347	304	266	234	228	227	227
TOTAL LF	504	1495	1888	2975	3312	2620	1637	1418	1170	1086	1079	1079	1079
PROJECTIONS WITH M-X													
POPULATION	17475	19240	20008	21924	22755	22408	21159	20906	20582	20475	20532	20611	20691
CIV. LABOR FORCE	7646	8663	9082	10199	10566	9908	8960	8775	8566	8512	8540	8574	8608
EMPLOYMENT:LF CONCEP	7334	8275	8664	9692	10061	9526	8622	8434	8228	8174	8200	8233	8266
UNEMPLOYMENT	312	388	418	507	505	382	338	341	338	338	340	341	342
UNEMPLOYMENT RATE	4.10	4.50	4.60	5.00	4.80	3.90	3.80	3.90	3.90	4.00	4.00	4.00	4.00

SOURCE: HDR SCIENCES, 16-SEP-81

CT1157

TABLE 3.A.1.4.B

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS,
WITH AND WITHOUT M-X, IN UNION
(Page 23 of 24)

ALTERNATIVE 8B: SPLIT DEPLOYMENT (35/65) - TEXAS/NEW MEXICO
SPLIT BASE II AT CLOVIS, NM (CURRY CO.)

VARIABLE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE													
POPULATION	4850	4830	4810	4800	4810	4830	4850	4870	4900	4900	4900	4900	4900
LF PARTICIPATION RAT	45.80	45.80	45.80	45.80	45.80	45.80	45.80	45.80	45.80	45.80	45.80	45.80	45.80
LABOR FORCE	2221	2212	2203	2198	2203	2212	2221	2230	2244	2244	2244	2244	2244
EMPLOYMENT:LF CONCEP	2128	2119	2110	2106	2110	2119	2128	2137	2150	2150	2150	2150	2150
UNEMPLOYMENT	93	93	93	92	93	93	93	93	94	94	94	94	94
UNEMPLOYMENT RATE	4.20	4.20	4.20	4.20	4.20	4.20	4.20	4.20	4.20	4.20	4.20	4.20	4.20
RESIDENTIAL LF	4	4	4	4	4	4	4	4	4	4	4	4	4
--FOR CONSTRUCTION	1	1	1	1	1	1	1	1	1	1	1	1	1
--FOR OPERATIONS	1	1	1	1	1	1	1	1	1	1	1	1	1
--FOR IND. EMPLOYMEN	2	2	2	2	2	2	2	2	2	2	2	2	2
M-X RELATED EMPLOYMENT													
SHELTER CONSTRUCTION	0	0	0	0	18	25	74	88	0	0	0	0	0
SHELTER ASS. & CKOUT	0	0	0	0	0	0	3	70	4	0	0	0	0
BASE CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE ASS. & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, MILITARY	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, CIVILIAN	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT EMPLOYMENT	0	0	1	3	4	7	10	4	1	0	0	0	0
TOTAL	0	0	1	3	22	32	86	162	5	0	0	0	0
M-X LF INMIGRATION													
CONSTRUCTION LF	0	0	0	0	18	26	78	94	0	0	0	0	0
ASS. AND CKOUT LF	0	0	0	0	0	0	3	70	4	0	0	0	0
CIVILIAN OPS	0	0	0	0	0	0	0	0	0	0	0	0	0
SECONDARY	0	0	0	0	6	8	25	51	1	0	0	0	0
ADDITIONAL INDIRECT	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL LF	0	0	0	0	24	34	107	215	5	0	0	0	0
PROJECTIONS WITH M-X													
POPULATION	4850	4830	4810	4801	4843	4877	4997	5165	4907	4900	4900	4900	4900
CIV. LABOR FORCE	2221	2212	2203	2199	2227	2246	2328	2446	2249	2244	2244	2244	2244
EMPLOYMENT:LF CONCEP	2128	2119	2111	2109	2132	2151	2214	2299	2155	2150	2150	2150	2150
UNEMPLOYMENT	93	93	92	90	95	95	114	147	94	94	94	94	94
UNEMPLOYMENT RATE	4.20	4.20	4.20	4.10	4.20	4.20	4.90	6.00	4.20	4.20	4.20	4.20	4.20

SOURCE: HDR SCIENCES, 16-SEP-81 CT1157

TABLE 3.A.1.4.B

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS,
WITH AND WITHOUT M-X, IN DEPLOYMENT REGION
(Page 24 of 24)

ALTERNATIVE 8B: SPLIT DEPLOYMENT (35/65) - TEXAS/NEW MEXICO
SPLIT BASE II AT CLOVIS, NM (CURRY CO.)

VARIABLE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE													
POPULATION	696590	703910	711340	718940	725550	732350	739230	746190	753310	760410	767670	775010	782430
LF PARTICIPATION RAT	45.25	45.26	45.27	45.28	45.29	45.30	45.31	45.31	45.32	45.33	45.34	45.35	45.36
LABOR FORCE	315210	318590	322020	325522	328584	331730	334910	338128	341421	344719	348084	351486	354927
EMPLOYMENT LF CONCEP	302336	305576	308866	312229	315166	318183	321239	324330	327487	330652	333884	337152	340461
UNEMPLOYMENT	12874	13014	13154	13293	13418	13547	13671	13798	13934	14067	14200	14334	14466
UNEMPLOYMENT RATE	4.08	4.08	4.08	4.08	4.08	4.08	4.08	4.08	4.08	4.08	4.08	4.08	4.08
RESIDENTIAL LF	954	964	972	982	990	998	1006	1015	1021	1027	1035	1040	1047
--FOR CONSTRUCTION	286	290	293	296	297	300	303	305	307	309	311	313	314
--FOR OPERATIONS	191	193	195	197	199	200	201	204	205	205	207	208	210
--FOR IND. EMPLOYMEN	478	482	487	492	496	498	503	506	510	514	516	520	524
M-X RELATED EMPLOYMENT													
SHELTER CONSTRUCTION	72	1490	2380	6855	8524	6835	5722	2129	0	0	0	0	0
SHELTER ASS. & CKOUT	344	568	807	762	2828	3876	3848	3422	218	0	0	0	0
BASE CONSTRUCTION	1392	2756	2761	2619	1565	1052	0	0	0	0	0	0	0
BASE ASS. & CKOUT	25	100	251	451	751	1051	1000	1000	201	0	0	0	0
OPERATIONS, MILITARY	0	0	0	29	182	1949	4030	4962	4962	4962	4962	4962	4962
OPERATIONS, CIVILIAN	0	0	0	2	64	267	819	1030	1030	1030	1030	1030	1030
INDIRECT EMPLOYMENT	1040	2606	3819	6329	8885	10734	10467	9269	6245	4390	4057	4049	4049
TOTAL	2871	7517	10016	17047	22796	25763	25882	21811	12658	10383	10048	10041	10041
M-X LF INMIGRATION													
CONSTRUCTION LF	1461	4459	5314	10000	10662	8268	6041	2158	0	0	0	0	0
ASS AND CKOUT LF	30	151	402	752	3173	4521	4510	4209	281	0	0	0	0
CIVILIAN OPS	0	0	0	1	26	205	757	968	968	968	968	968	968
SECONDARY	642	1707	2126	3608	4623	5189	5688	4849	2908	2751	2751	2751	2751
ADDITIONAL INDIRECT	349	1191	2172	4241	6588	7818	7159	5913	3412	1762	1434	1427	1427
TOTAL LF	2481	7507	10011	18599	25067	25997	24155	18095	7570	5481	5152	5146	5146
PROJECTIONS WITH M-X													
POPULATION	702066	719753	733361	758753	780547	794165	800473	796446	781115	781695	787862	795177	802598
CIV. LABOR FORCE	317692	326096	332031	344123	353653	357727	359062	356229	348990	350199	353237	356633	360074
EMPLOYMENT LF CONCEP	305208	313095	318882	329246	337780	341997	343090	341176	335180	336075	338971	342232	345540
UNEMPLOYMENT	12484	13001	13149	14877	15873	15730	15972	15053	13810	14124	14266	14401	14534
UNEMPLOYMENT RATE	3.93	3.99	3.96	4.32	4.49	4.40	4.45	4.23	3.96	4.03	4.04	4.04	4.04

SOURCE: HDR SCIENCES, 16-SEP-81 CT1157

TABLE 3.A.2.1.A. PERSONAL INCOME BY MAJOR SOURCES AND TOTAL LABOR AND PROPRIETORS INCOME BY TYPE AND INDUSTRY

TEXAS

	1959	1962	1965	1966	1967	1968
WAGE AND SALARY DISBURSEMENTS	11486134	13099911	15852158	17623986	19505501	21834774
OTHER LABOR INCOME	517602	628545	806376	901514	1048540	1241383
PROPRIETORS INCOME	2746509	2707715	3019445	3157560	3270853	3554126
FARM	729595	678626	629798	666594	542645	668782
NON-FARM	2016914	2029089	2389647	2490966	2728208	2885344
FARM	974334	956087	866856	909583	771397	915938
NON-FARM	13775911	15480084	18811123	20773477	23053497	25714345
PRIVATE	11429231	12640599	15405636	16880395	18764148	20961643
AG. SERV., FOR., FISH., AND OTHER	38743	50003	71801	76104	86522	91779
MINING	899502	876865	926326	913943	1066786	1097975
CONSTRUCTION	971213	1079487	1401871	1580304	1743880	1901079
MANUFACTURING	2796980	3118612	3862345	4367463	4871042	5606826
NON-DURABLE GOODS	1437273	1595826	1835060	1980193	2154756	2375229
DURABLE GOODS	1359707	1522786	2027285	2387270	2716286	3231597
TRANSPORTAION AND PUBLIC UTILITIES	1254460	1344225	1552350	1679515	1803028	1980476
WHOLESALE TRADE	1035702	1166803	1428143	1575833	1703590	1913182
RETAIL TRADE	1904066	2018223	2408880	2583615	2784910	3075723
FINANCE, INSURANCE, AND REAL ESTATE	732813	861157	1082851	1159163	1269818	1466167
SERVICES	1795752	2125224	2671069	2944455	3434572	3828436
GOVERNMENT AND GOVERNMENT ENTERPRISES	2346680	2839485	3405487	3893082	4289349	4752702
FEDERAL, CIVILIAN	608688	731461	879941	1014118	1147062	1274550
FEDERAL, MILITARY	695127	760417	798660	981870	1020038	1073628
STATE AND LOCAL	1042865	1347607	1726886	1897094	2122249	2404524
TOT. LABOR AND PROPRIETORS INCOME BY PL. OF WORK	14750245	16436171	19677979	21683060	23824894	26630283
LESS: PERS. CONTRIB. FOR SOC. INSURANCE BY P.OF WK	366279	472881	597677	792257	943699	1057683
NET LABOR AND PROPRIETORS INCOME BY PLACE OF WORK	14383966	15963290	19080302	20890803	22881195	25572600
PLUS: RESIDENCE ADJUSTMENT	-80734	-71597	-48340	-54607	-66945	-76338
NET LABOR AND PROPRIETORS INCOME BY PLACE OF RESID	14303232	15891693	19031962	20836196	22814250	25496262
PLUS: DIVIDENDS, INTEREST, AND RENT	2404030	2883022	3750728	4075456	4362819	4638378
PLUS: TRANSFER PAYMENTS	1086557	1387423	1742650	1940928	2288368	2627678
PERSONAL INCOME BY PLACE OF RESIDENCE ($1000.)	17793819	20162138	24525340	26852580	29465437	32762318
PER CAPITA PERSONAL INCOME ($)	1892	2006	2363	2559	2780	3028
TOTAL POPULATION (HUNDREDS)	9405000	10053000	10378000	10492000	10599000	10819000

(L) BETWEEN -49000 AND +49000, AND NOT EQUAL TO ZERO. DATA INCLUDED IN TOTALS.
(D) NOT SHOWN TO AVOID DISCLOSURE OF CONFIDENTIAL INFORMATION. DATA INCLUDED IN TOTALS.
SOURCE: U.S. DEPARTMENT OF COMMERCE, BUREAU OF ECONOMIC ANALYSIS, REGIONAL ECONOMIC INFORMATION SYSTEM, APRIL, 1981

TABLE 3.A.2.1.B. PERSONAL INCOME BY MAJOR SOURCES AND TOTAL LABOR AND PROPRIETORS INCOME BY TYPE AND INDUSTRY

TEXAS

	1969	1970	1971	1972	1973	1974
WAGE AND SALARY DISBURSEMENTS	24368241	26232896	27937333	30691119	34434375	39150982
OTHER LABOR INCOME	1422224	1642511	1849766	2148667	2506463	3088418
PROPRIETORS INCOME	3644804	3816490	3844734	4571215	5529303	4942215
FARM	652973	833953	675822	954923	1901698	861711
NON-FARM	2991831	2982537	3168912	3616292	3627605	4080504
FARM	913568	1098883	933156	1230367	2180707	1146167
NON-FARM	28521701	30593014	32698677	36180634	40289434	46035448
PRIVATE	23295527	24817496	26340290	29174874	32566362	37630314
AG. SERV., FOR., FISH., AND OTHER	101865	105214	117661	134735	155485	168902
MINING	1058505	1085202	931117	1211400	1387472	2112102
CONSTRUCTION	2171075	2277665	2461484	2741349	3069139	3560413
MANUFACTURING	6279412	6505177	6581495	7198656	8108644	9385252
NON-DURABLE GOODS	2608949	2833696	2983101	3200689	3514211	4047864
DURABLE GOODS	3670463	3671481	3598394	3997967	4594433	5337388
TRANSPORTAION AND PUBLIC UTILITIES	2162146	2419427	2616798	2941540	3373073	3817584
WHOLESALE TRADE	2151081	2331954	2523519	2818448	3154028	3755[illegible]65
RETAIL TRADE	3380223	3612178	3972456	4305374	4790007	5312[illegible]09
FINANCE, INSURANCE, AND REAL ESTATE	1608290	1682302	1915204	2150770	2293088	2457[illegible]96
SERVICES	4382930	4798377	5220556	5672602	6235426	7059291
GOVERNMENT AND GOVERNMENT ENTERPRISES	5226174	5775518	6358387	7005760	7723072	8405134
FEDERAL, CIVILIAN	1362965	1526050	1641804	1759612	1903592	2091000
FEDERAL, MILITARY	1214051	1260143	1363714	1477332	1568163	1602262
STATE AND LOCAL	2649158	2989325	3352869	3768816	4251317	4711872
TOT. LABOR AND PROPRIETORS INCOME BY PL. OF WORK	29435269	31691897	33631833	37411001	42470141	47181615
LESS: PERS. CONTRIB. FOR SOC. INSURANCE BY P.OF WK	1242969	1354407	1513638	1644934	2044881	2402923
NET LABOR AND PROPRIETORS INCOME BY PLACE OF WORK	28192300	30337490	32118195	35766067	40425260	44778692
PLUS: RESIDENCE ADJUSTMENT	-61152	-70262	-75994	-98250	-115053	-80427
NET LABOR AND PROPRIETORS INCOME BY PLACE OF RESID	28131148	30267228	32042201	35667817	40310207	44698265
PLUS. DIVIDENDS, INTEREST, AND RENT	5083382	5608705	6121174	6849099	7840965	9407616
PLUS: TRANSFER PAYMENTS	2955988	3534484	4100476	4576982	5382187	6469278
PERSONAL INCOME BY PLACE OF RESIDENCE ($1000.)	36170518	39410417	42263851	47093898	53533359	60575159
PER CAPITA PERSONAL INCOME ($)	3275	3507	3700	4053	4525	5041
TOTAL POPULATION (HUNDREDS)	11045000	11236772	11422258	11618303	11831597	12017229

(L) BETWEEN -49000 AND +49000, AND NOT EQUAL TO ZERO. DATA INCLUDED IN TOTALS.
(D) NOT SHOWN TO AVOID DISCLOSURE OF CONFIDENTIAL INFORMATION. DATA INCLUDED IN TOTALS.
SOURCE: U.S. DEPARTMENT OF COMMERCE, BUREAU OF ECONOMIC ANALYSIS, REGIONAL ECONOMIC INFORMATION SYSTEM, APRIL, 1981

TABLE 3.A.2.1.C. PERSONAL INCOME BY MAJOR SOURCES AND TOTAL LABOR AND PROPRIETORS INCOME BY TYPE AND INDUSTRY

TEXAS	1974	1975	1976	1977	1978	1979
WAGE AND SALARY DISBURSEMENTS	39150982	43633509	49920725	56422974	65572401	76013820
OTHER LABOR INCOME	3088418	3785244	4560969	5470760	6499595	7676363
PROPRIETORS INCOME	4942215	5222765	5690176	6733261	7264134	8668600
FARM	861711	991756	843044	1092718	1031535	1784003
NON-FARM	4080504	4231009	4847132	5640543	6232599	6884597
FARM	1146167	1263301	1167537	1490930	1444796	2262002
NON-FARM	46035448	51378217	59004333	67136065	77891334	90096781
PRIVATE	37630314	42073972	48585789	55860836	65545753	76615253
AG. SERV., FOR , FISH., AND OTHER	168902	194143	227294	270464	351106	425150
MINING	2112102	2368968	3069629	3401945	4336705	5234041
CONSTRUCTION	3560413	4005132	4830166	5624418	6660835	7809464
MANUFACTURING	9385252	10321872	11860361	13591402	15746339	18416571
NON-DURABLE GOODS	4047864	4477134	5223894	5925318	6637029	7467241
DURABLE GOODS	5337388	5844738	6636467	7666084	9109310	10949330
TRANSPORTAION AND PUBLIC UTILITIES	3817584	4170425	4744401	5547058	6429762	7572345
WHOLESALE TRADE	3755865	4343773	4959776	5533361	6490920	7668535
RETAIL TRADE	5312909	5827548	6622816	7481005	8603425	9941513
FINANCE, INSURANCE, AND REAL ESTATE	2457996	2709855	3200029	3936740	4645098	5358260
SERVICES	7059291	8132256	9071317	10474443	12281563	14189374
GOVERNMENT AND GOVERNMENT ENTERPRISES	8405134	9304245	10418544	11275229	12345581	13481528
FEDERAL, CIVILIAN	2091000	2265775	2468871	2671718	2918952	3106755
FEDERAL, MILITARY	1602262	1609072	1674218	1687777	1766679	1831224
STATE AND LOCAL	4711872	5429398	6275455	6915734	7659950	8543549
TOT. LABOR AND PROPRIETORS INCOME BY PL. OF WORK	47181615	52641518	60171870	68626995	79336130	92358783
LESS: PERS. CONTRIB. FOR SOC. INSURANCE BY P.OF WK	2402923	2693929	3010232	3418786	4015470	4656411
NET LABOR AND PROPRIETORS INCOME BY PLACE OF WORK	44778692	49947589	57161638	65208209	75320660	87702372
PLUS. RESIDENCE ADJUSTMENT	-80427	23499	66280	-111501	-177481	-169655
NET LABOR AND PROPRIETORS INCOME BY PLACE OF RESID	44698265	49971088	57227918	65096708	75143179	87532717
PLUS: DIVIDENDS, INTEREST, AND RENT	9407616	10334348	11716558	13716797	15679172	17778851
PLUS: TRANSFER PAYMENTS	6469278	8025148	8851616	9684378	10737197	12142359
PERSONAL INCOME BY PLACE OF RESIDENCE ($1000.)	60575159	68330584	77796092	88497883	101559548	117453927
PER CAPITA PERSONAL INCOME ($)	5041	5583	6175	6911	7784	8778
TOTAL POPULATION (HUNDREDS)	12017229	12237986	12599047	12805762	13046832	13380270

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(D) NOT SHOWN TO AVOID DISCLOSURE OF CONFIDENTIAL INFORMATION. DATA INCLUDED IN TOTALS.
SOURCE: U.S. DEPARTMENT OF COMMERCE, BUREAU OF ECONOMIC ANALYSIS, REGIONAL ECONOMIC INFORMATION SYSTEM, APRIL, 1981

TABLE 3.A.2.2.A. PERSONAL INCOME BY MAJOR SOURCES AND TOTAL LABOR AND PROPRIETORS INCOME BY TYPE AND INDUSTRY

NEW MEXICO

	1959	1962	1965	1966	1967	1968
WAGE AND SALARY DISBURSEMENTS	1201268	1328126	1544950	1601416	1665403	1783907
OTHER LABOR INCOME	40397	49225	60185	64526	70951	83008
PROPRIETORS INCOME	227547	222875	228013	263370	250905	263424
FARM	63928	55163	49294	72900	62671	72775
NON-FARM	163619	167712	178719	190470	188234	190649
FARM	94718	84640	81996	102410	92792	103408
NON-FARM	1374494	1515586	1751152	1826902	1894467	2026931
PRIVATE	998650	1080093	1210550	1252899	1298915	1376628
AG. SERV., FOR., FISH., AND OTHER	4312	5392	6590	7438	8008	8880
MINING	127988	136148	128579	125158	132802	141960
CONSTRUCTION	125414	110956	138460	135020	129508	142290
MANUFACTURING	97528	108304	113652	124080	124827	128906
NON-DURABLE GOODS	35130	37675	39836	43985	45825	49211
DURABLE GOODS	62398	70629	73816	80095	79002	79695
TRANSPORTAION AND PUBLIC UTILITIES	114913	122409	138094	144617	151093	158203
WHOLESALE TRADE	59233	65414	69859	73489	76598	82217
RETAIL TRADE	174002	182146	213317	224304	231845	245982
FINANCE, INSURANCE, AND REAL ESTATE	55190	62860	78964	81209	83270	89674
SERVICES	240070	286464	323035	337584	360964	378516
GOVERNMENT AND GOVERNMENT ENTERPRISES	375844	435493	540602	574003	595552	650303
FEDERAL, CIVILIAN	129583	154374	183496	196083	209532	226322
FEDERAL, MILITARY	97415	94350	108425	105405	91625	97699
STATE AND LOCAL	148846	86769	248681	272515	294395	326282
TOT. LABOR AND PROPRIETORS INCOME BY PL. OF WORK	1469212	1600226	1833148	1929312	1987259	2130339
LESS: PERS. CONTRIB. FOR SOC. INSURANCE BY P OF WK	35005	46348	58037	72002	84493	86849
NET LABOR AND PROPRIETORS INCOME BY PLACE OF WORK	1434207	1553878	1775111	1857310	1902766	2043490
PLUS: RESIDENCE ADJUSTMENT	-25244	-20444	-24267	-25486	-21981	-23739
NET LABOR AND PROPRIETORS INCOME BY PLACE OF RESID	1408963	1533434	1750844	1831824	1880785	2019751
PLUS: DIVIDENDS, INTEREST, AND RENT	171329	210692	267068	299097	302405	331940
PLUS: TRANSFER PAYMENTS	103227	137488	171804	190727	226617	259098
PERSONAL INCOME BY PLACE OF RESIDENCE ($1000.)	1683519	1881614	2189716	2321648	2409807	2610789
PER CAPITA PERSONAL INCOME ($)	1832	1922	2164	2306	2410	2627
TOTAL POPULATION (HUNDREDS)	919000	979000	1012000	1007000	1000000	994000

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SOURCE: U.S. DEPARTMENT OF COMMERCE, BUREAU OF ECONOMIC ANALYSIS, REGIONAL ECONOMIC INFORMATION SYSTEM, APRIL, 1981

TABLE 3.A.2.2.B. PERSONAL INCOME BY MAJOR SOURCES AND TOTAL LABOR AND PROPRIETORS INCOME BY TYPE AND INDUSTRY

NEW MEXICO

	1969	1970	1971	1972	1973	1974
WAGE AND SALARY DISBURSEMENTS	1948041	2085408	2264303	2536802	2812927	3138734
OTHER LABOR INCOME	94474	106189	122472	146750	173845	204650
PROPRIETORS INCOME	284573	303706	304560	349441	408393	379414
FARM	79787	91610	88997	103321	154210	120569
NON-FARM	204786	212096	215563	246120	254183	258845
FARM	112976	123782	120565	135513	192433	159061
NON-FARM	2214112	2371521	2570770	2897480	3202732	3563737
PRIVATE	1508851	1596039	1727749	1956072	2178617	2441069
AG. SERV., FOR., FISH., AND OTHER	9356	9476	10113	11063	12817	13891
MINING	155460	159341	150913	170075	187910	265377
CONSTRUCTION	160590	155313	193064	235666	258486	283240
MANUFACTURING	144565	152960	165165	194655	220710	257062
NON-DURABLE GOODS	56037	60961	65780	72720	83145	96271
DURABLE GOODS	88528	91999	99385	121935	137565	160791
TRANSPORTAION AND PUBLIC UTILITIES	171485	184909	203346	229840	269963	291879
WHOLESALE TRADE	89932	96584	103903	119233	140002	166219
RETAIL TRADE	266774	288549	321650	355118	399035	430477
FINANCE, INSURANCE, AND REAL ESTATE	97288	104513	118157	130190	139860	146524
SERVICES	413401	444394	461438	510232	549834	586400
GOVERNMENT AND GOVERNMENT ENTERPRISES	705261	775482	843021	941406	1024115	1122668
FEDERAL, CIVILIAN	232625	255280	274247	303086	329702	370756
FEDERAL, MILITARY	113625	128582	138826	151946	168210	170773
STATE AND LOCAL	359011	391620	429948	486376	526203	581139
TOT. LABOR AND PROPRIETORS INCOME BY PL. OF WORK	2327088	2495303	2691335	3032993	3395165	3722798
LESS: PERS. CONTRIB. FOR SOC. INSURANCE BY P.OF WK	97412	109683	125223	140039	171610	195941
NET LABOR AND PROPRIETORS INCOME BY PLACE OF WORK	2229676	2385620	2566112	2892954	3223555	3526857
PLUS: RESIDENCE ADJUSTMENT	-22180	-23241	-25521	-26675	-27519	-29254
NET LABOR AND PROPRIETORS INCOME BY PLACE OF RESID	2207496	2362379	2540591	2866279	3196036	3497603
PLUS: DIVIDENDS, INTEREST, AND RENT	345391	378981	452732	494519	564084	642395
PLUS: TRANSFER PAYMENTS	298051	374461	440812	496283	580391	700327
PERSONAL INCOME BY PLACE OF RESIDENCE ($1000.)	2850938	3115821	3434135	3857081	4340511	4840325
PER CAPITA PERSONAL INCOME ($)	2820	3045	3265	3596	3951	4325
TOTAL POPULATION (HUNDREDS)	1011000	1023206	1051642	1072465	1098658	1119062

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SOURCE: U.S. DEPARTMENT OF COMMERCE, BUREAU OF ECONOMIC ANALYSIS, REGIONAL ECONOMIC INFORMATION SYSTEM, APRIL, 1981

TABLE 3.A.2.2.C. PERSONAL INCOME BY MAJOR SOURCES AND TOTAL LABOR AND PROPRIETORS INCOME BY TYPE AND INDUSTRY

NEW MEXICO

	1974	1975	1976	1977	1978	1979
WAGE AND SALARY DISBURSEMENTS	3138734	3506006	3966630	4493835	5136825	5834395
OTHER LABOR INCOME	204650	260863	321615	386453	457186	536885
PROPRIETORS INCOME	379414	424358	433833	481389	626970	681204
FARM	120569	151870	113638	106747	185343	190975
NON-FARM	258845	272488	320195	374642	441627	490229
FARM	159061	194934	161404	153632	241215	271416
NON-FARM	3563737	3996293	4560674	5208045	5979766	6781068
PRIVATE	2441069	2746134	3170970	3694923	4311230	4969335
AG SERV . FOR . FISH . AND OTHER	13891	13291	14442	17420	20744	23517
MINING	265377	308383	403440	462842	542476	666639
CONSTRUCTION	283240	317199	352128	438408	524069	564932
MANUFACTURING	257062	275631	319549	378351	433624	506661
NON-DURABLE GOODS	96271	107408	126316	145705	162221	184561
DURABLE GOODS	160791	168223	193233	232646	271403	322100
TRANSPORTAION AND PUBLIC UTILITIES	291879	323173	371484	429309	501395	585128
WHOLESALE TRADE	166219	203841	226288	255308	298540	348112
RETAIL TRADE	430477	477380	539427	604635	693565	778937
FINANCE, INSURANCE, AND REAL ESTATE	146524	157084	186264	224370	269269	305198
SERVICES	586400	670152	757948	884280	1027548	1190211
GOVERNMENT AND GOVERNMENT ENTERPRISES	1122668	1250159	1389704	1513122	1668536	1811733
FEDERAL, CIVILIAN	370756	393495	416773	449000	488599	518167
FEDERAL, MILITARY	170773	178256	185831	191807	206626	219270
STATE AND LOCAL	581139	678408	787100	872315	973311	1074296
TOT LABOR AND PROPRIETORS INCOME BY PL OF WORK	3722798	4191227	4722078	5361677	6220981	7052484
LESS PERS CONTRIB FOR SOC INSURANCE BY P OF WK	195941	221644	250929	287562	331304	382415
NET LABOR AND PROPRIETORS INCOME BY PLACE OF WORK	3526857	3969583	4471149	5074115	5889677	6670069
PLUS RESIDENCE ADJUSTMENT	-29254	-25987	-26141	-30340	-22955	-28198
NET LABOR AND PROPRIETORS INCOME BY PLACE OF RESID	3497603	3943596	4445008	5043775	5866722	6641871
PLUS DIVIDENDS, INTEREST, AND RENT	642395	730251	824642	996323	1182461	1352176
PLUS TRANSFER PAYMENTS	700327	857900	964282	1041156	1140187	1293029
PERSONAL INCOME BY PLACE OF RESIDENCE ($1000.)	4840325	5531747	6233932	7081254	8189370	9287076
PER CAPITA PERSONAL INCOME ($)	4325	4836	5319	5920	6742	7482
TOTAL POPULATION (HUNDREDS)	1119062	1143825	1172030	1196091	1214604	1241315

(L) BETWEEN -49000 AND +49000, AND NOT EQUAL TO ZERO. DATA INCLUDED IN TOTALS.
(D) NOT SHOWN TO AVOID DISCLOSURE OF CONFIDENTIAL INFORMATION. DATA INCLUDED IN TOTALS
SOURCE U S DEPARTMENT OF COMMERCE, BUREAU OF ECONOMIC ANALYSIS, REGIONAL ECONOMIC INFORMATION SYSTEM, APRIL, 1981

TABLE 3.A.2.3.A M-X RELATED EARNINGS BY COUNTY OF WORK, IN MILLIONS OF FY 1980 DOLLARS (PAGE 1 OF 4)

ALTERNATIVE 7 FULL DEPLOYMENT - TEXAS/NEW MEXICO
BASE I AT CLOVIS, NM (CURRY CO.)
BASE II AT DALHART, TX (HARTLEY CO.)

COUNTY	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BAILEY													
DIRECT	2	12	33	54	65	12	0	0	0	0	0	0	0
INDIRECT	0	1	2	5	6	3	1	0	0	0	0	0	0
TOTAL	2	13	36	60	72	15	1	0	0	0	0	0	0
CASTRO													
DIRECT	0	0	0	1	6	14	46	57	0	0	0	0	0
INDIRECT	0	0	0	0	1	2	5	6	1	0	0	0	0
TOTAL	0	0	0	1	7	16	51	63	1	0	0	0	0
COCHRAN													
DIRECT	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	0	0	0	1	1	0	0	0	0	0	0	0	0
TOTAL	0	0	0	1	1	0	0	0	0	0	0	0	0
DALLAM													
DIRECT	0	8	33	106	98	157	107	5	0	0	0	0	0
INDIRECT	0	1	7	22	30	40	35	24	17	9	7	7	7
TOTAL	0	9	41	129	129	197	143	29	17	9	7	7	7
DEAF SMITH													
DIRECT	0	0	5	18	42	80	102	56	2	0	0	0	0
INDIRECT	0	0	1	3	6	10	14	10	2	0	0	0	0
TOTAL	0	0	6	21	49	91	116	67	4	0	0	0	0
HALE													
DIRECT	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	0	0	0	1	1	1	1	1	0	0	0	0	0
TOTAL	0	0	0	1	1	1	1	1	0	0	0	0	0
HARTLEY													
DIRECT	0	15	39	115	130	136	85	76	76	76	76	76	76
INDIRECT	0	1	7	23	32	42	38	27	21	14	12	12	12
TOTAL	0	16	46	139	163	178	123	104	97	91	89	89	89
HOCKLEY													
DIRECT	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	0	0	0	0	1	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	1	0	0	0	0	0	0	0	0

SOURCE HDR SCIENCES, 9-SEP-81 CT1137

TABLE 3.A.2.3.A M-X RELATED EARNINGS BY COUNTY OF WORK, IN MILLIONS OF FY 1980 DOLLARS (PAGE 2 OF 4)

ALTERNATIVE 7 FULL DEPLOYMENT - TEXAS/NEW MEXICO
BASE I AT CLOVIS, NM (CURRY CO.)
BASE II AT DALHART, TX (HARTLEY CO.)

COUNTY	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
LAMB													
DIRECT	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	0	0	0	0	1	1	1	0	0	0	0	0	0
TOTAL	0	0	0	0	1	1	1	0	0	0	0	0	0
LUBBOCK													
DIRECT	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	1	3	7	14	19	18	16	13	7	5	5	5	5
TOTAL	1	3	7	14	19	18	16	13	7	5	5	5	5
MOORE													
DIRECT	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	0	0	1	4	6	7	6	4	3	3	3	3	3
TOTAL	0	0	1	4	6	7	6	4	3	3	3	3	3
OLDHAM													
DIRECT	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0
PARMER													
DIRECT	0	0	3	11	34	63	70	55	0	0	0	0	0
INDIRECT	0	0	0	2	4	7	7	6	1	0	0	0	0
TOTAL	0	0	4	14	39	70	77	61	1	0	0	0	0
POTTER/RANDALL													
DIRECT	14	21	25	17	15	15	12	7	5	0	0	0	0
INDIRECT	6	13	22	35	45	56	60	50	30	25	25	25	25
TOTAL	20	35	47	53	61	71	72	58	35	25	25	25	25
SHERMAN													
DIRECT	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	0	0	0	2	2	4	4	1	0	0	0	0	0
TOTAL	0	0	0	2	2	4	4	1	0	0	0	0	0
SWISHER													
DIRECT	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0

SOURCE HDR SCIENCES, 9-SEP-81

CT1137

TABLE 3.A.2.3.A M-X RELATED EARNINGS BY COUNTY OF WORK, IN MILLIONS OF FY 1980 DOLLARS (PAGE 3 OF 4)

ALTERNATIVE 7 FULL DEPLOYMENT - TEXAS/NEW MEXICO
BASE I AT CLOVIS, NM (CURRY CO.)
BASE II AT DALHART, TX (HARTLEY CO.)

COUNTY	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
CHAVES													
DIRECT	0	0	0	14	26	53	56	42	0	0	0	0	0
INDIRECT	0	0	1	5	9	13	14	12	3	0	0	0	0
TOTAL	0	0	1	19	36	67	70	54	3	0	0	0	0
CURRY													
DIRECT	46	94	105	143	160	172	138	138	113	107	107	107	107
INDIRECT	18	46	69	98	105	93	71	46	32	29	28	28	28
TOTAL	64	141	174	242	266	265	209	184	146	136	135	135	135
DE BACA													
DIRECT	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	0	0	0	1	1	0	0	0	0	0	0	0	0
TOTAL	0	0	0	1	1	0	0	0	0	0	0	0	0
HARDING													
DIRECT	0	0	0	16	34	55	69	32	0	0	0	0	0
INDIRECT	0	0	0	0	2	3	5	3	0	0	0	0	0
TOTAL	0	0	0	17	36	59	74	35	0	0	0	0	0
QUAY													
DIRECT	15	30	47	62	45	33	0	0	0	0	0	0	0
INDIRECT	1	2	4	7	7	7	4	2	0	0	0	0	0
TOTAL	16	33	51	69	52	40	4	2	0	0	0	0	0
ROOSEVELT													
DIRECT	4	27	63	133	173	30	0	0	0	0	0	0	0
INDIRECT	3	9	14	25	32	22	13	11	9	8	8	8	8
TOTAL	7	36	78	158	206	52	13	11	9	8	8	8	8
UNION													
DIRECT	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	0	0	0	0	1	1	1	0	0	0	0	0	0
TOTAL	0	0	0	0	1	1	1	0	0	0	0	0	0

SOURCE: HDR SCIENCES, 9-SEP-81

CT1137

TABLE 3.A.2.3.A M-X RELATED EARNINGS BY COUNTY OF WORK, IN MILLIONS OF FY 1980 DOLLARS (PAGE 4 OF 4)

ALTERNATIVE 7 FULL DEPLOYMENT - TEXAS/NEW MEXICO
BASE I AT CLOVIS, NM (CURRY CO.)
BASE II AT DALHART, TX (HARTLEY CO.)

COUNTY	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
TEXAS 17-COUNTY TOTAL													
DIRECT	16	57	140	326	393	479	423	258	84	76	76	76	76
INDIRECT	8	23	54	119	163	198	195	151	87	58	54	54	54
TOTAL	24	80	194	445	557	677	618	409	171	135	131	131	131
N.M. 7-COUNTY TOTAL													
DIRECT	66	152	216	369	440	345	263	213	113	107	107	107	107
INDIRECT	22	59	90	138	160	142	110	76	46	38	37	37	37
TOTAL	89	211	307	508	600	487	373	289	159	145	144	144	144
DEPLOYMENT REGION TOTAL													
DIRECT	82	209	356	695	833	824	686	471	197	183	183	183	183
INDIRECT	31	82	145	257	323	340	305	227	133	97	92	92	92
TOTAL	113	292	501	953	1157	1165	992	699	331	281	276	275	275

SOURCE: HDR SCIENCES, 9-SEP-81 CT1137

TABLE 3.A.2.3.B M-X RELATED EARNINGS BY COUNTY OF WORK, IN MILLIONS OF FY 1980 DOLLARS (PAGE 1 OF 4)

ALTERNATIVE 8B SPLIT DEPLOYMENT (35/65) - TEXAS/NEW MEXICO
SPLIT BASE II AT CLOVIS, NM (CURRY CO.)

COUNTY	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BAILEY													
DIRECT	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	0	0	1	3	6	5	4	2	0	0	0	0	0
TOTAL	0	0	1	3	6	5	4	2	0	0	0	0	0
CASTRO													
DIRECT	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	0	0	0	0	0	1	1	0	0	0	0	0	0
TOTAL	0	0	0	0	0	1	1	0	0	0	0	0	0
COCHRAN													
DIRECT	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0
DALLAM													
DIRECT	0	0	0	0	11	16	49	91	2	0	0	0	0
INDIRECT	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	11	16	49	91	2	0	0	0	0
DEAF SMITH													
DIRECT	0	0	1	15	27	62	65	0	0	0	0	0	0
INDIRECT	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	2	15	28	63	66	0	0	0	0	0	0
HALE													
DIRECT	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	0	0	1	3	6	6	5	3	0	0	0	0	0
TOTAL	0	0	1	3	6	6	5	3	0	0	0	0	0
HARTLEY													
DIRECT	0	0	0	14	24	60	59	42	0	0	0	0	0
INDIRECT	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	14	24	60	59	42	0	0	0	0	0
HOCKLEY													
DIRECT	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0

SOURCE HDR SCIENCES, 9-SEP-81 CT1139

TABLE 3.A.2.3.B M-X RELATED EARNINGS BY COUNTY OF WORK, IN MILLIONS OF FY 1980 DOLLARS (PAGE 2 OF 4)

ALTERNATIVE 8B SPLIT DEPLOYMENT (35/65) - TEXAS/NEW MEXICO
SPLIT BASE II AT CLOVIS, NM (CURRY CO.)

COUNTY	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
LAMB													
DIRECT	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0
LUBBOCK													
DIRECT	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	0	1	2	3	5	6	6	6	5	5	5	5	5
TOTAL	0	1	2	3	5	6	6	6	5	5	5	5	5
MOORE													
DIRECT	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	0	0	0	1	3	7	8	8	2	0	0	0	0
TOTAL	0	0	0	1	3	7	8	8	2	0	0	0	0
OLDHAM													
DIRECT	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0
PARMER													
DIRECT	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0
POTTER/RANDALL													
DIRECT	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	0	1	2	5	9	14	15	8	5	5	5	5	5
TOTAL	0	1	2	5	9	14	15	8	5	5	5	5	5
SHERMAN													
DIRECT	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	0	0	0	0	2	3	6	11	2	0	0	0	0
TOTAL	0	0	0	0	2	3	6	11	2	0	0	0	0
SWISHER													
DIRECT	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0

SOURCE: HDR SCIENCES, 9-SEP-81 CT1139

TABLE 3.A.2.3.B M-X RELATED EARNINGS BY COUNTY OF WORK, IN MILLIONS OF FY 1980 DOLLARS (PAGE 3 OF 4)

ALTERNATIVE 8B: SPLIT DEPLOYMENT (35/65) - TEXAS/NEW MEXICO
SPLIT BASE II AT CLOVIS, NM (CURRY CO.)

COUNTY	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
CHAVES													
DIRECT	0	0	2	18	21	63	88	14	0	0	0	0	0
INDIRECT	0	0	0	0	0	1	1	0	0	0	0	0	0
TOTAL	0	0	2	18	22	64	90	15	0	0	0	0	0
CURRY													
DIRECT	53	104	111	107	82	100	99	111	89	81	81	81	81
INDIRECT	11	25	38	57	76	89	83	74	60	42	38	38	38
TOTAL	65	129	150	165	159	190	183	186	150	124	119	119	119
DE BACA													
DIRECT	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0
HARDING													
DIRECT	0	15	26	61	75	48	0	0	0	0	0	0	0
INDIRECT	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	15	26	61	75	48	0	0	0	0	0	0	0
QUAY													
DIRECT	2	19	25	63	113	18	0	0	0	0	0	0	0
INDIRECT	0	0	0	0	1	2	3	4	1	0	0	0	0
TOTAL	2	19	25	64	114	20	3	4	1	0	0	0	0
ROOSEVELT													
DIRECT	0	14	24	55	61	38	9	0	0	0	0	0	0
INDIRECT	2	6	7	10	12	13	11	10	9	9	8	8	8
TOTAL	2	20	32	66	73	51	20	10	9	9	8	8	8
UNION													
DIRECT	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0

SOURCE: HDR SCIENCES, 9-SEP-81 CT1139

TABLE 3.A.2.3.B M-X RELATED EARNINGS BY COUNTY OF WORK, IN MILLIONS OF FY 1980 DOLLARS (PAGE 4 OF 4)

ALTERNATIVE 8B: SPLIT DEPLOYMENT (35/65) - TEXAS/NEW MEXICO
SPLIT BASE II AT CLOVIS, NM (CURRY CO.)

COUNTY	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
TEXAS 17-COUNTY TOTAL													
DIRECT	0	0	1	29	64	139	173	134	2	0	0	0	0
INDIRECT	1	5	8	22	37	48	51	42	17	10	10	10	10
TOTAL	1	5	10	51	101	187	225	176	19	10	10	10	10
N.M. 7-COUNTY TOTAL													
DIRECT	56	153	190	306	354	268	198	126	89	81	81	81	81
INDIRECT	13	31	46	69	91	106	99	91	72	52	48	48	48
TOTAL	70	185	236	376	445	375	298	218	162	134	129	129	129
DEPLOYMENT REGION TOTAL													
DIRECT	56	153	192	336	418	407	372	260	91	81	81	81	81
INDIRECT	15	37	55	91	128	155	151	134	90	63	58	58	58
TOTAL	71	191	247	428	546	562	523	394	182	144	140	139	139

CT1139

SOURCE: HDR SCIENCES, 9-SEP-81

TABLE 3.A.3.1.A Local Government Revenues, Expenditures, AND Net impacts (Thousands FY 1980 $) (1) Baseline: Low
Alternative 7

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Bailey													
Revenues													
Without MX	6958	6975	6991	7017	7025	7042	7058	7075	7092	7100	7100	7100	7100
With MX	7086	7502	8194	9018	9670	8772	7728	7415	7232	7119	7101	7100	7100
Difference	128	527	1202	2002	2645	1731	670	340	140	19	1	0	0
Pct Diff	1.84	7.56	17.20	28.53	37.65	24.58	9.49	4.81	1.97	0.27	0.01	0.00	0.00
Expenditures													
Without MX	6958	6975	6991	7017	7025	7042	7058	7075	7092	7100	7100	7100	7100
With MX	7150	7639	8368	9148	9656	7987	7411	7332	7127	7101	7100	7100	7100
Difference	192	664	1377	2132	2631	946	353	257	35	1	0	0	0
Pct Diff	2.75	9.52	19.70	30.38	37.45	13.43	5.00	3.63	0.50	0.02	0.00	0.00	0.00
MX Induced													
Net Impact	-63	-137	-175	-130	14	785	317	83	105	18	1	0	0
Castro													
Revenues													
Without MX	8339	8384	8429	8482	8519	8564	8609	8654	8707	8744	8790	8835	8880
With MX	8339	8384	8440	8553	8761	9088	9894	10535	9468	8836	8792	8835	8880
Difference	0	0	11	71	242	523	1285	1881	761	92	2	0	0
Pct. Diff.	0.00	0.00	0.13	0.84	2.84	6.11	14.93	21.73	8.74	1.05	0.03	0.00	0.00
Expenditures													
Without MX	8339	8384	8429	8482	8519	8564	8609	8654	8707	8744	8790	8835	8880
With MX	8339	8384	8447	8582	8837	9206	10248	10754	8924	8751	8790	8835	8880
Difference	0	0	18	101	318	642	1639	2100	217	6	0	0	0
Pct. Diff.	0.00	0.00	0.22	1.19	3.73	7.50	19.04	24.26	2.49	0.07	0.00	0.00	0.00
MX Induced													
Net Impact	0	0	-7	-29	-76	-119	354	219	544	86	2	0	0
Cochran													
Revenues													
Without MX	4344	4344	4344	4344	4344	4344	4344	4344	4344	4369	4402	4435	4469
With MX	4351	4398	4499	4686	4876	4697	4452	4376	4355	4370	4402	4435	4469
Difference	7	54	156	342	533	353	108	33	11	1	0	0	0
Pct Diff	0.17	1.25	3.59	7.88	12.26	8.13	2.50	0.75	0.26	0.03	0.00	0.00	0.00
Expenditures													
Without MX	4344	4344	4344	4344	4344	4344	4344	4344	4344	4369	4402	4435	4469
With MX	4354	4418	4527	4730	4876	4509	4382	4361	4346	4369	4402	4435	4469
Difference	11	74	184	386	533	166	38	17	2	0	0	0	0
Pct Diff	0.25	1.70	4.23	8.89	12.27	3.81	0.88	0.40	0.04	0.00	0.00	0.00	0.00
MX Induced													
Net Impact	-4	-20	-28	-44	0	187	70	15	9	1	0	0	0

Source: HDR Sciences, 3-SEP-81 CT120

(1) Estimates reflect aggregate revenues and expenditures for all local governmental units (counties, cities, school districts, special districts within the county

TABLE 3.A.3.1.A Local Government Revenues, Expenditures, AND Net impacts (Thousands FY 1980 $) (1) Baseline: Low
Alternative 7

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Dallam													
Revenues													
Without MX	5142.	5202	5262.	5329	5382	5442.	5502	5562	5630	5712	5802	5892	5982.
With MX	5142.	5491	6690	9932.	11897	14392.	14272	11202	9382	8378	7874	7853	7939
Difference	0.	289	1429.	4603.	6515	8950.	8770.	5640	3752	2666	2072	1960	1957
Pct. Diff	0.01	5.56	27.15	86.37	121.07	164.47	159.40	101.41	66.66	46.67	35.71	33.27	32.71
Expenditures													
Without MX	5142.	5202.	5262.	5329.	5382.	5442.	5502	5562	5630	5712	5802	5892.	5982.
With MX	5142.	5637	7256	11401.	12498	15572.	13954	10002	8892	7894	7722	7803	7893.
Difference	1.	436.	1994.	6072.	7116.	10130.	8452.	4440	3263	2182.	1920	1911	1911.
Pct. Diff.	0.01	8.38	37.90	113.93	132.22	186.14	153.62	79.83	57.95	38.20	33.10	32.44	31.95
MX Induced													
Net Impact	0.	-146.	-565	-1469.	-600.	-1179.	318.	1200	490	484	152	49	45.
Deaf Smith													
Revenues													
Without MX	15905	16055.	16205	16363.	16506.	16656.	16806.	16956	17106	17271	17436	17602	17767.
With MX	15905	16055.	16310.	16859.	17801.	19158.	20455.	20049	18193	17391.	17436	17602	17767
Difference	0.	0	105	496.	1295.	2502.	3649.	3093	1087	120	0	0	0.
Pct. Diff.	0.00	0.00	0.65	3.03	7.85	15.02	21.71	18.24	6.36	0.69	0.00	0.00	0.00
Expenditures													
Without MX	15905.	16055.	16205	16363.	16506.	16656.	16806.	16956	17106.	17271.	17436	17602	17767.
With MX	15905.	16055.	16364.	17042.	18135.	19646.	20880.	19704	17418	17271	17436	17602.	17767.
Difference	0.	0	158	679	1629.	2990	4074.	2748.	312.	0.	0.	0	0
Pct. Diff	0.00	0.00	0.98	4.15	9.87	17.95	24.24	16.21	1.83	0.00	0.00	0.00	0.00
MX Induced													
Net Impact	0.	0	-54.	-184	-334	-488.	-426.	345	775.	120.	0	0.	0.
Hale													
Revenues													
Without MX	28583.	28883	29191.	29499.	29806.	30114.	30429.	30752.	31067	31465.	31863	32268	32681.
With MX	28583	28883	29210	29583.	29967.	30299.	30625.	30945	31144	31465.	31863.	32268	32681.
Difference	0.	0.	19.	84	161	185.	196.	192	77	0	0	0.	0.
Pct. Diff	0.00	0.00	0.06	0.29	0.54	0.61	0.64	0.63	0.25	0.00	0.00	0.00	0.00
Expenditures													
Without MX	28583.	28883.	29191	29499.	29806.	30114.	30429.	30752.	31067.	31465	31863.	32268.	32681.
With MX	28583	28883	29223.	29618	29993	30294.	30632.	30933.	31068.	31465.	31863	32268.	32681.
Difference	0	0	32	120	187.	180	203.	181	1.	0.	0	0.	0.
Pct. Diff.	0.00	0.00	0.11	0.41	0.63	0.60	0.67	0.59	0.00	0.00	0.00	0.00	0.00
MX Induced													
Net Impact	0	0	-13.	-35.	-26	5	-7.	11.	76.	0.	0.	0	0.

Source HDR Sciences, 3-SEP-81 CT1200
(1) Estimates reflect aggregate revenues and expenditures for all local governmental units (counties, cities, school districts, special districts within the county

TABLE 3.A.3.1.A Local Government Revenues, Expenditures, AND Net impacts (Thousands FY 1980 $) (1) Baseline: Low (PAGE 3 OF 8
Alternative 7

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Hartley													
Revenues													
Without MX	2740.	2800.	2860	2920	2980.	3040.	3100.	3160	3220.	3280.	3340.	3400.	3460.
With MX	2740.	3155.	4226.	7368.	9746	11876.	11597.	9737.	8597	8474	8534.	8594.	8654.
Difference	0.	355.	1367.	4448	6766	8836.	8497.	6577	5377	5194.	5194.	5194	5194
Pct. Diff.	0.01	12.68	47 79	152 35	227.07	290.67	274 09	208 13	166.97	158.33	155 49	152 74	150.09
Expenditures													
Without MX	2740.	2800.	2860.	2920	2980.	3040	3100.	3160.	3220.	3280.	3340	3400.	3460.
With MX	2740.	3327.	4705.	8815	10361	12290	10650	8817.	8415.	8475	8535.	8595.	8655.
Difference	1.	527.	1845.	5895.	7381	9250	7550	5657	5195	5195	5195.	5195.	5195
Pct. Diff.	0.02	18.84	64.52	201.89	247 71	304.28	243.56	179 03	161 34	158.38	155.54	152 79	150 14
MX Induced													
Net Impact	0.	-172.	-478.	-1447.	-615	-414.	946	920	181	-2.	-2.	-2	-2
Hockley													
Revenues													
Without MX	16491.	16596.	16701.	16813.	16926.	17046.	17166	17286.	17414.	17511.	17617	17722	17827
With MX	16496.	16626.	16786.	16976.	17160.	17216.	17261	17346	17441.	17516.	17617.	17722	17827
Difference	6.	31.	85.	163.	234.	170.	95	60	27.	5.	0.	0	0.
Pct. Diff.	0.03	0.19	0.51	0.97	1.38	1.00	0 55	0 35	0 15	0.03	0.00	0.00	0 00
Expenditures													
Without MX	16491.	16596.	16701.	16813.	16926	17046	17166.	17286.	17414.	17511.	17617	17722	17827.
With MX	16500.	16638.	16809.	17008.	17182.	17175	17240.	17335.	17425.	17512.	17617.	17722	17827
Difference	9	42.	108	194.	256.	129.	74.	49.	11.	1.	0	0	0
Pct. Diff.	0.05	0 26	0.65	1.16	1.52	0.75	0.43	0 28	0.06	0.00	0.00	0 00	0 00
MX Induced													
Net Impact	-3.	-12.	-23.	-31.	-23.	41.	21.	11.	16.	4.	0	0	0
Lamb													
Revenues													
Without MX	13248.	13233.	13218.	13211.	13211.	13211	13211.	13211.	13211.	13188.	13173.	13158	13143
With MX	13256	13277.	13348.	13455.	13576.	13528.	13478.	13438.	13302.	13201.	13174	13158	13143
Difference	8.	44.	130.	245.	365.	317.	267.	227.	91.	13.	1.	0	0
Pct. Diff.	0.06	0.33	0.98	1.85	2.76	2.40	2.02	1.72	0.69	0.10	0.01	0 00	0.00
Expenditures													
Without MX	13248.	13233.	13218.	13211.	13211.	13211.	13211.	13211.	13211.	13188.	13173	13158	13143
With MX	13260.	13293.	13382.	13495.	13618	13496.	13469.	13421.	13239.	13190.	13173.	13158.	13143.
Difference	12.	60.	164.	285.	407.	286.	259	210.	28.	2.	0.	0.	0
Pct. Diff.	0.09	0 45	1.24	2.16	3.08	2.16	1.96	1.59	0.21	0.01	0 00	0 00	0 00
MX Induced													
Net Impact	-4.	-16.	-34.	-40.	-42.	32.	8.	17.	63.	11.	1	0	0

Source: HDR Sciences, 3-SEP-81 CT1200

(1) Estimates reflect aggregate revenues and expenditures for all local governmental units (counties, cities, school districts, special districts within the county.

TABLE 3.A.3.1.A Local Government Revenues, Expenditures, AND Net impacts (Thousands FY 1980 $) (1) Baseline: Low
Alternative 7

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Lubbock													
Revenues													
Without MX	186191.	188845.	191542.	194264.	196479.	198720.	200985.	203276.	205593.	207926.	210285	212669	215078
With MX	186304.	189283.	192488.	196061.	199189.	201587.	203517.	205409.	207057	208905	211160	213540	215949
Difference	113.	438.	946.	1796.	2710.	2868	2531	2132	1464	979	876	871	871
Pct. Diff.	0.06	0.23	0.49	0.92	1.38	1.44	1.26	1.05	0.71	0.47	0.42	0.41	0.40
Expenditures													
Without MX	186191.	188845.	191542.	194264.	196479.	198720.	200985.	203276.	205593	207926	210285	212669	215078
With MX	186401.	189517.	192845.	196726.	199864.	201802.	203629.	205468.	206842	208909	211255	213639	216048
Difference	210.	671.	1303.	2462.	3384.	3082.	2644.	2191.	1249.	983.	970	970	970
Pct. Diff.	0.11	0.36	0.68	1.27	1.72	1.55	1.32	1.08	0.61	0.47	0.46	0.46	0.45
MX Induced													
Net Impact	-97.	-233.	-357.	-665.	-674.	-214.	-112.	-59	215.	-3	-94	-99	-99.
Moore													
Revenues													
Without MX	10966.	11011.	11056.	11109.	11161.	11221.	11282.	11342.	11402.	11477.	11552	11627	11702.
With MX	10968.	11088.	11333.	11975.	12437.	12834.	12843.	12525	12334.	12342	12410	12485	12560.
Difference	1.	77.	277.	866.	1276.	1612.	1561.	1183	933	866	858	858	858.
Pct. Diff.	0.01	0.70	2.51	7.80	11.43	14.37	13.84	10.43	8.18	7.54	7.43	7.38	7.33
Expenditures													
Without MX	10966.	11011.	11056.	11109.	11161.	11221.	11282.	11342.	11402	11477.	11552	11627	11702.
With MX	10969.	11127.	11421.	12249.	12522.	12961.	12728.	12322	12243	12300	12375	12450	12525
Difference	2.	116.	365.	1140.	1361.	1739.	1447.	981.	841	824	823	823	823
Pct. Diff.	0.02	1.05	3.30	10.27	12.19	15.50	12.82	8.65	7.38	7.18	7.13	7.08	7.03
MX Induced													
Net Impact	-1.	-39.	-88.	-274.	-85.	-127.	114.	203.	92.	42	35	35	35
Oldham													
Revenues													
Without MX	2280.	2297.	2314.	2330.	2364.	2397.	2431.	2464.	2506	2548	2598	2648	2698
With MX	2281.	2299.	2326.	2373.	2468.	2600.	2737.	2745.	2630.	2569	2600	2648.	2698
Difference	0.	2.	12.	43.	105.	203.	306.	281.	124	21	2	0	0.
Pct. Diff	0.02	0.07	0.52	1.83	4.42	8.47	12.59	11.38	4.94	0.83	0.07	0.00	0.00
Expenditures													
Without MX	2280.	2297.	2314.	2330.	2364.	2397.	2431.	2464.	2506	2548	2598	2648	2698.
With MX	2281.	2299.	2330.	2383.	2483.	2617.	2736.	2672.	2540.	2551	2598	2648	2698.
Difference	1.	2.	16.	52.	119.	220.	305.	208.	34	3	0	0	0
Pct. Diff	0.03	0.08	0.71	2.25	5.05	9.18	12.56	8.45	1.37	0.13	0.00	0.00	0.00
MX Induced													
Net Impact	0.	0.	-4.	-10.	-15.	-17.	1.	72.	89	18	2	0	0.

Source: HDR Sciences, 3-SEP-81 CT1200
(1) Estimates reflect aggregate revenues and expenditures for all local governmental units (counties, cities, school districts, special districts within the county.

TABLE 3.A.3.1.A Local Government Revenues, Expenditures, AND Net impacts (Thousands FY 1980 $) (1) Baseline: Low
Alternative 7

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Parmer													
Revenues													
Without MX	7731	7731	7731	7731	7739	7754	7769	7781	7806	7859	7919	7979	8039
With MX	7810	7942	8108	8387	8997	9764	10194	9969	8569	7947	7922	7979	8039
Difference	79	211	377	656	1258	2010	2425	2186	763	88	3	0	0
Pct. Diff	1.02	2.73	4.87	8.49	16.26	25.92	31.22	28.08	9.77	1.12	0.04	0.00	0.00
Expenditures													
Without MX	7731	7731	7731	7731	7739	7754	7769	7784	7806	7859	7919	7979	8039
With MX	7849	7992	8173	8511	9278	10081	10373	9905	8016	7867	7919	7979	8039
Difference	118	260	442	780	1539	2327	2604	2121	210	8	0	0	0
Pct. Diff	1.52	3.37	5.71	10.08	19.89	30.01	33.52	27.25	2.68	0.10	0.00	0.00	0.00
MX Induced													
Net Impact	-39	-49	-65	-123	-281	-317	-179	65	553	80	3	0	0
Potter/Randall													
Revenues													
Without MX	133730	135367	137029	138707	140320	141949	143603	145281	146974	148740	150530	152344	154183
With MX	134800	137973	141214	144649	148192	151829	154762	155433	153603	152987	154328	156130	157968
Difference	1071	2606	4186	5943	7872	9880	11159	10152	6628	4247	3797	3786	3786
Pct. Diff.	0.80	1.93	3.05	4.28	5.61	6.96	7.77	6.99	4.51	2.86	2.52	2.48	2.46
Expenditures													
Without MX	133730	135367	137029	138707	140320	141949	143603	145281	146974	148740	150530	152344	154183
With MX	135359	138416	141656	145148	148511	152098	154467	154101	151595	152324	154089	155903	157741
Difference	1629	3049	4627	6442	8191	10149	10864	8820	4620	3584	3559	3559	3559
Pct. Diff.	1.22	2.25	3.38	4.64	5.84	7.15	7.57	6.07	3.14	2.41	2.36	2.34	2.31
MX Induced													
Net Impact	-559	-443	-441	-499	-319	-269	295	1332	2008	663	239	227	227
Sherman													
Revenues													
Without MX	3199	3216	3233	3249	3266	3283	3299	3316	3341	3366	3400	3433	3466
With MX	3199	3246	3386	3767	4035	4364	4449	3902	3454	3376	3400	3433	3466
Difference	0	30	154	518	769	1081	1150	586	113	10	0	0	0
Pct. Diff	0.00	0.92	4.75	15.93	23.54	32.94	34.84	17.67	3.37	0.29	0.01	0.00	0.00
Expenditures													
Without MX	3199	3216	3233	3249	3266	3283	3299	3316	3341	3366	3400	3433	3466
With MX	3199	3260	3434	3889	3985	4398	4247	3499	3357	3367	3400	3433	3466
Difference	0	44	201	640	719	1115	947	183	16	1	0	0	0
Pct. Diff	0.00	1.38	6.23	19.70	22.02	33.97	28.71	5.51	0.48	0.02	0.00	0.00	0.00
MX Induced													
Net Impact	0	-15	-48	-122	49	-34	202	403	96	9	0	0	0

Source: HDR Sciences, 3-SEP-81 CT1200

(1) Estimates reflect aggregate revenues and expenditures for all local governmental units (counties, cities, school districts, special districts within the county

TABLE 3.A.3.1.A Local Government Revenues, Expenditures, AND Net impacts (Thousands FY 1980 $) (1) Baseline: Low (PAGE 6 OF 8
Alternative 7

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Swisher													
Revenues													
Without Mx	7934	7964	7994	8031	8084	8144	8204	8264	8324	8414	8504	8594	8684
With Mx	7935	7967	8003	8055	8131	8218	8344	8454	8409	8427	8505	8594	8684
Difference	1	3	9	24	47	74	140	190	85	12	1	0	0
Pct Diff	0.01	0.04	0.12	0.30	0.58	0.90	1.71	2.30	1.02	0.15	0.01	0.00	0.00
Expenditures													
Without Mx	7934	7964	7994	8031	8084	8144	8204	8264	8324	8414	8504	8594	8684
With MX	7935	7969	8007	8063	8140	8228	8374	8467	8352	8416	8504	8594	8684
Difference	1	5	13	31	56	84	170	203	28	2	0	0	0
Pct Diff	0.02	0.06	0.16	0.39	0.70	1.03	2.07	2.46	0.34	0.02	0.00	0.00	0.00
Mx Induced													
Net Impact	0	-1	-3	-7	-10	-10	-30	-13	57	11	1	0	0
Chaves													
Revenues													
Without Mx	44706	45425	46161	46905	47566	48243	48929	49623	50325	50952	51579	52214	52858
With Mx	44707	45432	46170	47612	49223	51044	52008	52262	50734	50952	51579	52214	52858
Difference	1	6	9	707	1657	2801	3079	2639	410	0	0	0	0
Pct Diff	0.00	0.01	0.02	1.51	3.48	5.81	6.29	5.32	0.81	0.00	0.00	0.00	0.00
Expenditures													
Without Mx	44706	45425	46161	46905	47566	48243	48929	49623	50325	50952	51579	52214	52858
With Mx	44707	45433	46170	47765	49470	51375	52187	52299	50325	50952	51579	52214	52858
Difference	1	7	9	860	1904	3132	3258	2676	0	0	0	0	0
Pct Diff	0.00	0.02	0.02	1.83	4.00	6.49	6.66	5.39	0.00	0.00	0.00	0.00	0.00
Mx Induced													
Net Impact	0	-1	0	-154	-248	-332	-179	-37	410	0	0	0	0
Curry													
Revenues													
Without Mx	36680	36797	36914	37031	37048	37064	37081	37098	37123	37048	36981	36914	36847
With MX	39280	44086	48069	54028	57438	56477	52650	49280	47309	46760	46654	46587	46520
Difference	2600	7289	11155	16997	20390	19413	15569	12183	10186	9713	9673	9673	9673
Pct. Diff.	7.09	19.81	30.22	45.90	55.04	52.38	41.99	32.84	27.44	26.22	26.16	26.21	26.25
Expenditures													
Without Mx	36680	36797	36914	37031	37048	37064	37081	37098	37123	37048	36981	36914	36847
With MX	40104	45694	49704	55702	57799	55719	51426	47722	46151	45797	45731	45664	45597
Difference	3424	8897	12790	18671	20751	18655	14345	10625	9028	8750	8750	8750	8750
Pct Diff	9.33	24.18	34.65	50.42	56.01	50.33	38.69	28.64	24.32	23.62	23.66	23.70	23.75
Mx Induced													
Net Impact	-824	-1608	-1635	-1674	-361	758	1224	1558	1158	963	923	923	923

Source: HDR Sciences, 3-SEP-81 CT1200

(1) Estimates reflect aggregate revenues and expenditures for all local governmental units (counties, cities, school districts, special districts within the county.

TABLE 3.A.3.1.A Local Government Revenues, Expenditures, AND Net impacts (Thousands FY 1980 $) (1) Baseline: Low (PAGE 7 OF 8
Alternative 7

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
De Baca													
Revenues													
Without MX	2567	2567	2567	2567	2538	2518	2498	2478	2469	2469	2469	2469	2469
With MX	2612	2707	2847	3071	3158	2815	2560	2489	2471	2469	2469	2469	2469
Difference	45	140	280	504	621	297	62	11	2	0	0	0	0
Pct Diff	1.76	5.46	10.91	19.64	24.46	11.79	2.47	0.45	0.10	0.01	0.00	0.00	0.00
Expenditures													
Without MX	2567	2567	2567	2567	2537	2518	2498	2478	2468	2468	2468	2468	2468
With MX	2626	2737	2896	3155	3222	2766	2527	2485	2470	2468	2468	2468	2468
Difference	59	171	329	588	685	248	29	7	1	0	0	0	0
Pct Diff	2.30	6.64	12.83	22.91	26.99	9.86	1.18	0.29	0.06	0.00	0.00	0.00	0.00
MX Induced													
Net Impact	-14	-30	-49	-84	-64	49	32	4	1	0	0	0	0
Harding													
Revenues													
Without MX	1037	1017	997	987	958	938	918	899	879	839	800	760	721
With MX	1037	1017	997	1499	2158	2913	3537	2478	1180	871	802	760	721
Difference	0	0	0	511	1200	1975	2619	1579	301	31	2	0	0
Pct Diff	0.00	0.00	0.00	51.79	125.30	210.59	285.19	175.76	34.29	3.75	0.26	0.00	0.00
Expenditures													
Without MX	1037	1017	997	987	958	938	918	898	879	839	800	760	721
With MX	1037	1017	997	1666	2416	3271	3934	2403	998	849	800	760	721
Difference	0	0	0	679	1458	2333	3015	1504	119	10	0	0	0
Pct Diff	0.00	0.00	0.00	68.74	152.29	248.77	328.41	167.44	13.52	1.16	0.00	0.00	0.00
MX Induced													
Net Impact	0	0	0	-167	-258	-358	-397	75	183	22	2	0	0
Qua.													
Revenues													
Without MX	8606	8621	8636	8652	8636	8621	8606	8590	8583	8544	8514	8483	8452
With MX	8999	9486	10047	10707	10609	10564	9696	9104	8648	8544	8514	8483	8452
Difference	393	865	1411	2055	1972	1943	1090	514	66	0	0	0	0
Pct Diff	4.57	10.03	16.34	23.76	22.84	22.54	12.67	5.98	0.76	0.00	0.00	0.00	0.00
Expenditures													
Without MX	8606	8621	8636	8652	8636	8621	8606	8590	8583	8544	8514	8483	8452
With MX	9099	9629	10249	10975	10760	10726	9649	9056	8583	8544	8514	8483	8452
Difference	494	1008	1613	2324	2124	2105	1043	466	0	0	0	0	0
Pct Diff	5.74	11.70	18.67	26.86	24.59	24.42	12.12	5.42	0.00	0.00	0.00	0.00	0.00
MX Induced													
Net Impact	-101	-143	-202	-268	-152	-162	47	48	66	0	0	0	0

Source: HDR Sciences, 3-SEP-81 CT1200

(1) Estimates reflect aggregate revenues and expenditures for all local governmental units (counties, cities, school districts, special districts within the county

TABLE 3 A 3 1 A Local Government Revenues, Expenditures, AND Net impacts (Thousands FY 1980 $) (1) Baseline Low
Alternative 2

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Roosevelt													
Revenues													
Without Mx	12728	12774	12820	12874	12927	12989	13050	13111	13180	13234	13295	13357	13418
With Mx	13388	14829	16453	19466	21828	18374	16186	15773	15457	15319	15340	15397	15458
Difference	660	2055	3633	6593	8901	5386	3136	2662	2276	2085	2044	2041	2040
Pct Diff	5.19	16.09	28.34	51.21	68.85	41.46	24.03	20.30	17.27	15.75	15.38	15.28	15.21
Expenditures													
Without Mx	12728	12774	12820	12874	12927	12989	13050	13111	13180	13234	13295	13357	13418
With Mx	13573	15253	17024	20521	22942	18262	16125	15939	15558	15442	15483	15544	15605
Difference	845	2479	4204	7648	10015	5273	3075	2828	2378	2208	2188	2187	2187
Pct Diff	6.64	19.40	32.79	59.40	77.47	40.60	23.56	21.57	18.04	16.68	16.46	16.38	16.30
Mx Induced													
Net Impact	185	-424	-571	-1055	1114	112	61	-165	-102	-123	-144	-147	147
UNION													
Revenues													
Without Mx	4789	4769	4749	4740	4749	4769	4789	4809	4838	4838	4838	4838	4838
With Mx	4789	4784	4824	4983	5034	5190	5145	4911	4851	4839	4838	4838	4838
Difference	0	15	74	243	285	421	356	102	13	0	0	0	0
Pct Diff	0.00	0.31	1.57	5.13	6.00	8.82	7.43	2.12	0.26	0.01	0.00	0.00	0.00
Expenditures													
Without Mx	4788	4769	4749	4739	4749	4769	4788	4808	4838	4838	4838	4838	4838
With Mx	4788	4788	4844	5040	5062	5256	5150	4861	4839	4838	4838	4838	4838
Difference	0	20	95	301	313	487	362	53	1	0	0	0	0
Pct Diff	0.00	0.41	2.00	6.35	6.60	10.21	7.56	1.11	0.03	0.00	0.00	0.00	0.00
Mx Induced													
Net Impact	0	-5	-20	-58	-28	-66	-6	49	11	0	0	0	0
Regional Total													
Revenues													
Without Mx	564893	570874	576945	583155	588533	594068	599669	605334	611132	616895	622786	628741	634762
With Mx	570008	585912	603971	633066	656352	667598	668387	659778	645818	643057	647313	653123	659141
Difference	5114	15038	27026	49911	67819	73530	68718	54444	34686	26161	24527	24382	24378
Pct Diff	0.91	2.63	4.68	8.56	11.52	12.38	11.46	8.99	5.68	4.24	3.94	3.88	3.84
Expenditures													
Without Mx	564892	570873	576944	583154	588533	594067	599668	605333	611131	616894	622785	628740	634761
With Mx	571901	589405	608831	641634	661612	669734	666419	653860	638720	640652	646190	652136	658157
Difference	7008	18532	31887	58480	73080	75667	66751	48527	27589	23758	23405	23396	23396
Pct Diff	1.24	3.25	5.53	10.03	12.42	12.74	11.13	8.02	4.51	3.85	3.76	3.72	3.69
Mx Induced													
Net Impact	1894	-3494	-4861	-8569	-5261	-2137	1967	5917	7097	2404	1121	986	983

Source HDR Sciences, 3-SEP-81 CT1200

(1) Estimates reflect aggregate revenues and expenditures for all local governmental units (counties, cities, school districts, special districts within the county.

TABLE 3.A.3 1 B Local Government Revenues, Expenditures, AND Net impacts (Thousands FY 1980 $) (1) Baseline: Low (PAGE 1 OF 8
Alternative 8B

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Bailey													
Revenues													
Without Mx	6958.	6975.	6991	7017.	7025.	7042	7058	7075	7092	7100.	7100.	7100	7100
With Mx	7036.	7200.	7355.	7662.	8059.	8223	8078	7783	7385.	7150.	7103.	7100.	7100
Difference	78.	225.	363.	645.	1035.	1182.	1020.	708.	294.	50.	3.	0	0
Pct Diff	1.12	3.23	5.20	9.20	14.73	16.78	14.45	10.00	4.14	0.70	0.04	0.00	0.00
Expenditures													
Without Mx	6958	6975	6991.	7017.	7025.	7042.	7058.	7075	7092.	7100	7100.	7100	7100.
With Mx	7074.	7236.	7366.	7754.	8069.	8022.	7837	7508	7176	7105.	7100.	7100	7100.
Difference	116.	261.	375.	738.	1045.	980.	779	433	84	5.	0	0	0.
Pct Diff	1.66	3.74	5.36	10.51	14.87	13.92	11.03	6.12	1.19	0.06	0.00	0.00	0.00
MX Induced													
Net Impact	-38.	-35	-11.	-93.	-10.	202.	241	275.	209.	45.	3	0.	0
Castro													
Revenues													
Without Mx	8339.	8384.	8429.	8482.	8519.	8564.	8609	8654.	8707.	8744.	8790	8835	8880
With Mx	8339.	8389.	8447.	8540.	8623.	8693.	8743	8740.	8730.	8745.	8790.	8835.	8880.
Difference	0.	5.	18.	58.	104.	129.	133	86.	23.	1.	0.	0	0.
Pct Diff	0.00	0.06	0.21	0.68	1.22	1.51	1.55	0.99	0.26	0.01	0.00	0.00	0.00
Expenditures													
Without Mx	8339	8384.	8429.	8482.	8519.	8564.	8609	8654.	8707.	8744.	8790.	8835.	8880.
With Mx	8339	8392.	8454.	8563.	8640	8700.	8742.	8708.	8709.	8744.	8790	8835.	8880.
Difference	0	8.	25	81.	121.	135	133.	54.	2.	0.	0.	0	0.
Pct Diff	0.00	0.09	0.30	0.95	1.42	1.58	1.54	0.62	0.02	0.00	0.00	0.00	0.00
MX Induced													
Net Impact	0	-3	-7.	-23.	-17.	-6.	0	32.	21.	1.	0.	0.	0.
Cochran													
Revenues													
Without Mx	4344.	4344.	4344.	4344.	4344.	4344.	4344	4344.	4344.	4369.	4402.	4435	4469.
With Mx	4344	4367	4401	4467.	4512.	4487.	4412	4356.	4344	4369.	4402	4435.	4469
Difference	0	24	58.	123.	168.	144	69.	13.	0.	0.	0.	0	0
Pct Diff	0.00	0.54	1.32	2.83	3.88	3.31	1.58	0.30	0.00	0.00	0.00	0.00	0.00
Expenditures													
Without Mx	4344	4344	4344.	4344.	4344	4344	4344.	4344.	4344.	4369	4402.	4435	4469
With MX	4344	4379	4406.	4485.	4499.	4453.	4372.	4344.	4344.	4369	4402	4435	4469.
Difference	0	35.	62.	141.	156.	110.	28.	0.	0.	0.	0	0	0.
Pct Diff	0.00	0.81	1.43	3.26	3.58	2.52	0.66	0.00	0.00	0.00	0.00	0.00	0.00
MX Induced													
Net Impact	0	-12	-4.	-18	13	34	40	13.	0.	0.	0	0.	0

Source HDR Sciences, 3-SEP-81 CT1201
(1) Estimates reflect aggregate revenues and expenditures for all local governmental units (counties, cities, school districts, special districts within the county

TABLE 3 A.3 1 B Local Government Revenues, Expenditures, AND Net impacts (Thousands FY 1980 $) (1) Baseline: Low
Alternative 8L

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Dallam													
Revenues													
Without Mx	5142	5202	5262	5329	5382	5442	5502	5562	5630	5712	5802	5892	5982
With Mx	5142	5226	5316	5518	5982	6450	7320	8809	6826	5737	5802	5892	5982
Difference	0	25	54	189	600	1008	1818	3247	1197	25	0	0	0
Pct Diff	0.00	0.47	1.03	3.54	11.15	18.53	33.05	58.37	21.26	0.44	0.00	0.00	0.00
Expenditures													
Without Mx	5142	5202	5262	5329	5382	5442	5502	5562	5630	5712	5802	5892	5982
With Mx	5142	5238	5325	5581	6161	6597	7697	9440	5715	5712	5802	5892	5982
Difference	0	37	64	252	779	1155	2196	3878	85	0	0	0	0
Pct Diff	0.00	0.70	1.21	4.72	14.48	21.22	39.90	69.72	1.52	0.00	0.00	0.00	0.00
Mx Induced													
Net Impact	0	-12	-10	-63	-179	-147	-377	-631	1111	25	0	0	0
Deaf Smith													
Revenues													
Without Mx	15905	16055	16205	16363	16506	16656	16806	16956	17106	17271	17436	17602	17767
With Mx	15905	16055	16220	16656	17173	18142	18811	17601	17106	17271	17436	17602	17767
Difference	0	0	15	293	667	1486	2005	645	0	0	0	0	0
Pct Diff	0.00	0.00	0.09	1.79	4.04	8.92	11.93	3.80	0.00	0.00	0.00	0.00	0.00
Expenditures													
Without Mx	15305	16055	16205	16363	16506	16656	16806	16956	17106	17271	17436	17602	17767
With Mx	15305	16055	16228	16789	17308	18508	18961	16956	17106	17271	17436	17602	17767
Difference	0	0	22	426	802	1852	2155	0	0	0	0	0	0
Pct Diff	0.00	0.00	0.14	2.60	4.86	11.12	12.82	0.00	0.00	0.00	0.00	0.00	0.00
Mx Induced													
Net Impact	0	0	-7	-133	-135	-366	-150	645	0	0	0	0	0
Hale													
Revenues													
Without Mx	28583	28883	29191	29499	29806	30114	30429	30752	31067	31465	31863	32268	32681
With Mx	28583	28917	29305	29848	30488	30938	31196	31313	31283	31486	31863	32268	32681
Difference	0	34	114	350	682	824	766	561	216	21	0	0	0
Pct Diff	0.00	0.12	0.39	1.19	2.29	2.74	2.52	1.82	0.69	0.07	0.00	0.00	0.00
Expenditures													
Without Mx	28583	28883	29191	29499	29806	30114	30429	30752	31067	31465	31863	32268	32681
With Mx	28583	28941	29343	29982	30615	30931	31142	31192	31118	31465	31863	32268	32681
Difference	0	58	152	483	808	817	713	440	50	0	0	0	0
Pct Diff	0.00	0.20	0.52	1.64	2.71	2.71	2.34	1.43	0.16	0.00	0.00	0.00	0.00
Mx Induced													
Net Impact	0	-24	-38	-134	-127	7	53	121	166	21	0	0	0

Source HDR Sciences, 3 SEP-81 CT1201

(1) Estimates reflect aggregate revenues and expenditures for all local governmental units (counties, cities, school districts, special districts within the county.

TABLE 3.A.3.1.B Local Government Revenues, Expenditures, AND Net impacts (Thousands FY 1980 $) (1) Baseline: Low
Alternative 8B

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Hartley													
Revenues													
Without MX	2740.	2800.	2860.	2920.	2980.	3040.	3100.	3160.	3220.	3280.	3340.	3400.	3460.
With MX	2740.	2824.	2913.	3345.	3856.	4808.	5204.	5190.	3852.	3284.	3340.	3400.	3460.
Difference	0.	24.	53.	426.	876.	1768.	2104.	2029.	632.	4.	0.	0.	0.
Pct. Diff.	0.00	0.85	1.85	14.58	29.39	58.16	67.86	64.22	19.61	0.12	0.01	0.00	0.00
Expenditures													
Without MX	2740.	2800.	2860.	2920.	2980.	3040.	3100.	3160.	3220.	3280.	3340.	3400.	3460.
With MX	2740	2835.	2921.	3523.	4006.	5200.	5251.	5204.	3231.	3281.	3340.	3400.	3460.
Difference	0.	35	61.	603.	1027.	2160.	2151.	2044.	11.	1.	0.	0.	0.
Pct. Diff	0.00	1.26	2.15	20.65	34.45	71.06	69.40	64.69	0.35	0.02	0.00	0.00	0.00
MX Induced													
Net Impact	0.	-12.	-9.	-177.	-151.	-392.	-48.	-15.	620.	3.	0.	0.	0.
Hockley													
Revenues													
Without MX	16491.	16596.	16701.	16813.	16926.	17046.	17166.	17286.	17414.	17511.	17617.	17722.	17827.
With MX	16491.	16597.	16704.	16821.	16941.	17063.	17179.	17295.	17418.	17512.	17617.	17722.	17827.
Difference	0.	1.	3.	8.	15.	17.	13.	9.	4.	1.	0.	0.	0.
Pct. Diff	0.00	0.01	0.02	0.05	0.09	0.10	0.08	0.05	0.02	0.00	0.00	0.00	0.00
Expenditures													
Without MX	16491.	16596.	16701.	16813.	16926.	17046.	17166.	17286.	17414.	17511.	17617.	17722.	17827.
With MX	16491	16598.	16705.	16824.	16944.	17062.	17177.	17293.	17416.	17511.	17617.	17722.	17827.
Difference	0.	2.	4.	11.	18.	16.	11.	7.	2.	0.	0.	0.	0.
Pct. Diff	0.00	0.01	0.02	0.06	0.10	0.09	0.07	0.04	0.01	0.00	0.00	0.00	0.00
MX Induced													
Net Impact	0.	-1.	-1.	-3.	-3.	1.	2.	2.	2.	1.	0.	0.	0.
Lamb													
Revenues													
Without MX	13248.	13233.	13218.	13211.	13211.	13211.	13211.	13211.	13211.	13188.	13173.	13158.	13143.
With MX	13248.	13240.	13235.	13253.	13291.	13307.	13300.	13275.	13237.	13193.	13173.	13158.	13143.
Difference	0.	7.	17.	42.	80.	96.	90.	65.	27.	5.	0.	0.	0.
Pct. Diff.	0.00	0.05	0.13	0.32	0.61	0.73	0.68	0.49	0.20	0.03	0.00	0.00	0.00
Expenditures													
Without MX	13248.	13233.	13218.	13211.	13211.	13211.	13211.	13211.	13211.	13188.	13173.	13158.	13143
With MX	13249.	13244.	13239.	13267.	13306.	13306.	13295.	13260.	13221.	13189.	13173.	13158.	13143.
Difference	1.	11.	21.	57.	96.	95.	84.	50.	10.	1.	0.	0.	0
Pct. Diff	0.00	0.08	0.16	0.43	0.72	0.72	0.64	0.38	0.08	0.00	0.00	0.00	0.00
MX Induced													
Net Impact	0.	-4.	-4.	-14.	-15.	1.	5.	15.	17.	4.	0.	0.	0.

Source: HDR Sciences, 3-SEP-81 CT1201

(1) Estimates reflect aggregate revenues and expenditures for all local governmental units (counties, cities, school districts, special districts within the county.

TABLE 3.A.3.1.B Local Government Revenues, Expenditures, AND Net impacts (Thousands FY 1980 $) (1) Baseline: Low
Alternative 8B

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Lubbock													
Revenues													
Without Mx	186191	188845	191542	194264	196479	198720	200985	203276	205593	207926	210285	212669	215078
With Mx	186255	189055	191863	194754	197234	199687	201985	204212	206451	208731	211075	213457	215866
Difference	65	210	321	489	755	967	999	936	858	805	790	788	788
Pct Diff	0.03	0.11	0.17	0.25	0.38	0.49	0.50	0.46	0.42	0.39	0.38	0.37	0.37
Expenditures													
Without Mx	186191	188845	191542	194264	196479	198720	200985	203276	205593	207926	210285	212669	215078
With Mx	186311	189156	191931	194915	197448	199869	202073	204287	206510	208808	211162	213546	215955
Difference	121	310	389	651	969	1150	1087	1010	918	882	878	877	877
Pct Diff	0.06	0.16	0.20	0.33	0.49	0.58	0.54	0.50	0.45	0.42	0.42	0.41	0.41
Mx Induced													
Net Impact	-56	-100	-68	-161	-214	-183	-88	-75	-60	-77	-88	-89	-89
Moore													
Revenues													
Without Mx	10966	11011	11056	11109	11161	11221	11282	11342	11402	11477	11552	11627	11702
With Mx	10966	11021	11081	11294	11623	12157	12579	12766	12122	11597	11556	11627	11702
Difference	0	9	25	185	461	935	1297	1424	721	121	4	0	0
Pct Diff	0.00	0.09	0.23	1.67	4.13	8.33	11.50	12.56	6.32	1.05	0.03	0.00	0.00
Expenditures													
Without Mx	10966	11011	11056	11109	11161	11221	11282	11342	11402	11477	11552	11627	11702
With Mx	10966	11027	11088	11391	11733	12379	12657	12779	11678	11486	11552	11627	11702
Difference	0	16	31	283	572	1157	1375	1438	276	9	0	0	0
Pct Diff	0.00	0.14	0.28	2.54	5.13	10.31	12.19	12.68	2.42	0.08	0.00	0.00	0.00
Mx Induced													
Net Impact	0	-7	-6	-97	-111	-222	-78	-14	445	111	4	0	0
Oldham													
Revenues													
Without Mx	2280	2297	2314	2330	2364	2397	2431	2464	2506	2548	2598	2648	2698
With Mx	2280	2302	2332	2389	2474	2570	2641	2574	2530	2551	2598	2648	2698
Difference	0	5	18	58	110	173	211	110	24	4	0	0	0
Pct Diff	0.00	0.23	0.79	2.49	4.64	7.22	8.67	4.47	0.97	0.15	0.01	0.00	0.00
Expenditures													
Without Mx	2280	2297	2314	2330	2364	2397	2431	2464	2506	2548	2598	2648	2698
With MX	2280	2306	2335	2403	2476	2572	2622	2499	2512	2548	2598	2648	2698
Difference	0	9	21	73	112	175	192	35	6	1	0	0	0
Pct Diff	0.00	0.39	0.91	3.12	4.72	7.29	7.89	1.43	0.23	0.03	0.00	0.00	0.00
MX Induced													
Net Impact	0	-4	-3	-15	-2	-2	19	75	18	3	0	0	0

Source: HDR Sciences, 3-SEP-81 CT1201

(1) Estimates reflect aggregate revenues and expenditures for all local governmental units (counties, cities, school districts, special districts within the county.

TABLE 3.A.3.1.B Local Government Revenues, Expenditures, AND Net impacts (Thousands FY 1980 $) (1) Baseline: Low (PAGE 5 OF 8
Alternative 8B

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Parmer													
Revenues													
Without Mx	7731.	7731.	7731.	7731.	7739.	7754.	7769.	7784.	7806.	7859.	7919.	7979.	8039.
With MX	7805.	7914.	7957.	7962.	7930.	7914.	7866.	7854.	7838.	7863.	7919.	7979.	8039.
Difference	74.	183.	225.	231.	191.	160.	97.	70.	32.	4.	0	0.	0.
Pct. Diff.	0.95	2.37	2.91	2.99	2.47	2.07	1.25	0.90	0.41	0.06	0.00	0.00	0.00
Expenditures													
Without MX	7731.	7731.	7731.	7731.	7739.	7754.	7769.	7784.	7806.	7859.	7919.	7979.	8039.
With MX	7841.	7953.	7965.	7968.	7915.	7911.	7840.	7855.	7821.	7859.	7919.	7979.	8039.
Difference	110.	222.	233.	237.	176.	158.	72.	72.	14.	0.	0.	0.	0.
Pct. Diff.	1.42	2.87	3.02	3.06	2.27	2.03	0.92	0.92	0.18	0.00	0.00	0.00	0.00
MX Induced													
Net Impact	-36.	-39.	-8.	-6.	15.	3.	25.	-1.	17.	4.	0.	0.	0.
Potter/Randall													
Revenues													
Without MX	133730.	135367.	137029.	138707.	140320.	141949.	143603.	145281.	146974.	148740.	150530.	152344.	154183.
With MX	133778.	135539.	137337.	139461.	141785.	144476.	146781.	147395.	148019.	149523.	151290.	153103.	154941.
Difference	48.	171.	308.	755.	1465.	2526.	3178.	2114.	1045.	783.	760.	759.	759.
Pct. Diff.	0.04	0.13	0.22	0.54	1.04	1.78	2.21	1.46	0.71	0.53	0.50	0.50	0.49
Expenditures													
Without MX	133730.	135367.	137029.	138707.	140320.	141949.	143603.	145281.	146974.	148740.	150530.	152344.	154183.
With MX	133811.	135591.	137365.	139671.	141999.	144791.	146736.	146596.	147735.	149457.	151244.	153058.	154896.
Difference	81.	224.	337.	965.	1679.	2841.	3133.	1315.	761.	716.	713.	713.	713.
Pct. Diff.	0.06	0.17	0.25	0.70	1.20	2.00	2.18	0.91	0.52	0.48	0.47	0.47	0.46
MX Induced													
Net Impact	-33.	-53.	-29.	-210.	-214.	-315.	46.	798.	284.	66.	47.	45.	45.
Sherman													
Revenues													
Without MX	3199.	3216.	3233.	3249.	3266.	3283.	3299.	3316.	3341.	3366.	3400.	3433.	3466.
With MX	3199.	3225.	3259.	3340.	3573.	3883.	4361.	5158.	4684.	3646.	3418.	3433.	3466.
Difference	0.	9.	27.	90.	307.	600.	1061.	1841.	1343.	279.	18.	0.	0.
Pct. Diff.	0.00	0.28	0.83	2.78	9.39	18.27	32.17	55.53	40.19	8.30	0.53	0.01	0.00
Expenditures													
Without MX	3199.	3216.	3233.	3249.	3266.	3283.	3299.	3316.	3341.	3366.	3400.	3433.	3466.
With MX	3199.	3231.	3263.	3371.	3653.	3912.	4450.	5271.	3792.	3397.	3400.	3433.	3466.
Difference	0.	15.	30.	122.	387.	630.	1150.	1955.	451.	30.	1.	0.	0.
Pct. Diff.	0.00	0.46	0.94	3.75	11.86	19.18	34.86	58.94	13.50	0.90	0.02	0.00	0.00
MX Induced													
Net Impact	0.	-6.	-4.	-31.	-81.	-30.	-89.	-113.	892.	249.	17.	0.	0.

Source: HDR Sciences, 3-SEP-81 CT1201
(1) Estimates reflect aggregate revenues and expenditures for all local governmenta nits (counties, cities, school districts, special districts within the county.

TABLE 3.A.3.1.8 Local Government Revenues, Expenditures, AND Net impacts (Thousands FY 1980 $) (1) Baseline: Low
Alternative 8B

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Swisher													
Revenues													
Without Mx	7934	7964	7994	8031	8084	8144	8204	8264	8324	8414	8504	8594	8684
With Mx	7934	7968	8003	8053	8124	8185	8234	8282	8331	8415	8504	8594	8684
Difference	0	4	10	22	40	41	30	18	7	1	0	0	0
Pct Diff	0.00	0.05	0.12	0.27	0.49	0.51	0.37	0.22	0.08	0.01	0.00	0.00	0.00
Expenditures													
Without Mx	7934	7964	7994	8031	8084	8144	8204	8264	8324	8414	8504	8594	8684
With Mx	7934	7971	8005	8061	8131	8182	8230	8277	8327	8414	8504	8594	8684
Difference	1	7	12	29	47	38	25	13	2	0	0	0	0
Pct Diff	0.01	0.08	0.14	0.36	0.59	0.46	0.31	0.15	0.03	0.00	0.00	0.00	0.00
Mx Induced													
Net Impact	0	-2	-2	-7	-8	4	5	5	4	1	0	0	0
Chaves													
Revenues													
Without Mx	44706	45425	46161	46905	47566	48243	48929	49623	50325	50952	51579	52214	52858
With Mx	44706	45425	46161	47631	48563	51021	53327	50840	50417	50952	51579	52214	52858
Difference	0	0	0	726	997	2778	4399	1217	92	0	0	0	0
Pct Diff	0.00	0.00	0.00	1.55	2.10	5.76	8.99	2.45	0.18	0.00	0.00	0.00	0.00
Expenditures													
Without Mx	44706	45425	46161	46905	47566	48243	48929	49623	50325	50952	51579	52214	52858
With Mx	44706	45425	46161	47793	48626	51455	53746	50257	50325	50952	51579	52214	52858
Difference	0	0	0	887	1061	3212	4817	635	0	0	0	0	0
Pct Diff	0.00	0.00	0.00	1.89	2.23	6.66	9.85	1.28	0.00	0.00	0.00	0.00	0.00
Mx Induced													
Net Impact	0	0	0	-162	-64	-434	-419	582	92	0	0	0	0
Curry													
Revenues													
Without Mx	36680	36797	36914	37031	37048	37064	37081	37098	37123	37048	36981	36914	36847
With Mx	38855	42151	44505	47150	49413	52000	52318	51577	49254	46551	45486	45286	45217
Difference	2175	5354	7592	10119	12365	14935	15237	14479	12131	9504	8505	8372	8370
Pct Diff	5.93	14.55	20.57	27.32	33.38	40.30	41.09	39.03	32.68	25.65	23.00	22.68	22.71
Expenditures													
Without Mx	36680	36797	36914	37031	37048	37064	37081	37098	37123	37048	36981	36914	36847
With Mx	39393	43059	45431	48511	50890	52978	52128	51160	48495	45451	44763	44682	44616
Difference	2713	6262	8517	11480	13842	15913	15047	14062	11372	8404	7782	7768	7769
Pct Diff	7.40	17.02	23.07	31.00	37.36	42.93	40.58	37.90	30.63	22.68	21.04	21.04	21.08
Mx Induced													
Net Impact	-538	-908	-926	-1361	-1477	978	191	417	759	1100	723	604	601

Source: HDR Sciences, 3-SEP-81 CT1201

(1) Estimates reflect aggregate revenues and expenditures for all local governmental units (counties, cities, school districts, special districts within the county.

TABLE 3.A.3.1.B Local Government Revenues, Expenditures, AND Net impacts (Thousands FY 1980 $) (1) Baseline: Low
Alternative 8B

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
De Baca													
Revenues													
Without MX	2567.	2567.	2567.	2567.	2538.	2518.	2498.	2478.	2469.	2469.	2469.	2469.	2469.
With MX	2572.	2645.	2698.	2862.	3012.	2752.	2554.	2488.	2471.	2469.	2469.	2469.	2469.
Difference	5.	78.	131.	295.	475.	235.	56.	9.	2.	0.	0.	0.	0.
Pct. Diff.	0.20	3.05	5.09	11.50	18.71	9.32	2.25	0.38	0.09	0.01	0.00	0.00	0.00
Expenditures													
Without MX	2567.	2567.	2567.	2567.	2537.	2518.	2498.	2478.	2468.	2468.	2468.	2468.	2468.
With MX	2574.	2668.	2716.	2921.	3082.	2708.	2531.	2485.	2470.	2468.	2468.	2468.	2468.
Difference	7.	101.	149.	354.	544.	190.	33.	6.	1.	0.	0.	0.	0.
Pct. Diff.	0.26	3.93	5.81	13.78	21.46	7.54	1.32	0.26	0.06	0.00	0.00	0.00	0.00
MX Induced													
Net Impact	-2.	-23.	-18.	-58.	-70.	45.	23.	3.	1.	0.	0.	0.	0.
Harding													
Revenues													
Without MX	1037.	1017.	997.	987.	958.	938.	918.	899.	879.	839.	800.	760.	721.
With MX	1037.	1500.	1927.	3102.	3732.	3157.	1322.	1021.	941.	852.	801.	760.	721.
Difference	0.	483.	930.	2114.	2775.	2219.	403.	122.	62.	12.	1.	0.	0.
Pct. Diff.	0.00	47.52	93.22	214.12	289.69	236.51	43.92	13.60	7.09	1.46	0.12	0.00	0.00
Expenditures													
Without MX	1037.	1017.	997.	987.	958.	938.	918.	898.	879.	839.	800.	760.	721.
With MX	1037.	1658.	2104.	3574.	4128.	3259.	1009.	1058.	923.	844.	800.	760.	721.
Difference	0.	641.	1107.	2587.	3171.	2321.	91.	160.	44.	4.	0.	0.	0.
Pct. Diff.	0.00	63.07	111.00	262.03	331.09	247.45	9.93	17.80	5.02	0.53	0.00	0.00	0.00
MX Induced													
Net Impact	0.	-158.	-177.	-473.	-396.	-102.	312.	-38.	18.	8.	1.	0.	0.
Quay													
Revenues													
Without MX	8606.	8621.	8636.	8652.	8636.	8621.	8606.	8590.	8583.	8544.	8514.	8483.	8452.
With MX	8638.	9291.	9681.	11133.	13130.	10358.	8998.	8958.	8699.	8553.	8514.	8483.	8452.
Difference	32.	670.	1045.	2482.	4493.	1737.	392.	368.	117.	9.	0.	0.	0.
Pct. Diff.	0.38	7.77	12.10	28.69	52.03	20.15	4.56	4.29	1.36	0.11	0.00	0.00	0.00
Expenditures													
Without MX	8606.	8621.	8636.	8652.	8636.	8621.	8606.	8590.	8583.	8544.	8514.	8483.	8452.
With MX	8646.	9453.	9810.	11566.	13799.	9971.	8931.	9051.	8634.	8544.	8514.	8483.	8452.
Difference	41.	832.	1174.	2915.	5163.	1350.	326.	461.	51.	0.	0.	0.	0.
Pct. Diff.	0.47	9.65	13.60	33.69	59.78	15.66	3.78	5.37	0.60	0.00	0.00	0.00	0.00
MX Induced													
Net Impact	-9.	-162.	-129.	-433.	-669.	387.	66.	-93.	66.	9.	0.	0.	0.

Source: HDR Sciences, 3-SEP-81 CT1201

(1) Estimates reflect aggregate revenues and expenditures for all local governmental units (counties, cities, school districts, special districts within the county.

TABLE 3.A.3.1.B Local Government Revenues, Expenditures, AND Net impacts (Thousands FY 1980 $) (1) Baseline: Low (PAGE 8 OF 8
Alternative 8B

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Roosevelt													
Revenues													
Without Mx	12728.	12774.	12820.	12874.	12927.	12989.	13050.	13111.	13180.	13234.	13295.	13357.	13418.
With Mx	13204.	14239.	14790.	15842.	16383.	16170.	15540.	15397.	15220.	15145.	15179.	15237.	15299.
Difference	476.	1465.	1970.	2968.	3455.	3182.	2490.	2286.	2040.	1911.	1884.	1881.	1881.
Pct. Diff	3.74	11.47	15.37	23.05	26.73	24.50	19.08	17.43	15.48	14.44	14.17	14.08	14.02
Expenditures													
Without Mx	12728.	12774.	12820.	12874.	12927.	12989.	13050.	13111.	13180.	13234.	13295.	13357.	13418.
With Mx	13344.	14528.	15017.	16227.	16745.	16444.	15683.	15584.	15355.	15292.	15340.	15401.	15462.
Difference	616.	1754.	2196.	3353.	3817.	3456.	2633.	2472.	2175.	2058.	2045.	2044.	2044.
Pct. Diff	4.84	13.73	17.13	26.04	29.53	26.60	20.17	18.86	16.50	15.55	15.38	15.30	15.23
MX Induced													
Net Impact	-140.	-289.	-226.	-385.	-362.	-274.	-143.	-186.	-135.	-147.	-161.	-163.	-163.
UNION													
Revenues													
Without MX	4789.	4769.	4749.	4740.	4749.	4769.	4789.	4809.	4838.	4838.	4838.	4838.	4838.
With MX	4789.	4769.	4749.	4740.	4772.	4806.	4896.	5032.	4890.	4839.	4838.	4838.	4838.
Difference	0.	0.	0.	0.	22.	37.	107.	223.	52.	1.	0.	0.	0.
Pct. Diff.	0.00	0.00	0.00	0.01	0.47	0.78	2.23	4.64	1.07	0.02	0.00	0.00	0.00
Expenditures													
Without MX	4788.	4769.	4749.	4739.	4749.	4769.	4788.	4808.	4838.	4838.	4838.	4838.	4838.
With MX	4788.	4769.	4749.	4740.	4778.	4811.	4920.	5072.	4844.	4838.	4838.	4838.	4838.
Difference	0.	0.	0.	1.	29.	42.	131.	264.	6.	0.	0.	0.	0.
Pct. Diff	0.00	0.00	0.00	0.01	0.62	0.88	2.74	5.48	0.13	0.00	0.00	0.00	0.00
MX Induced													
Net Impact	0.	0.	0.	0.	-7.	-5.	-24.	-41.	45.	1.	0.	0.	0.
Regional Total													
Revenues													
Without MX	564893.	570874.	576945.	583155.	588533.	594068.	599669.	605334.	611132.	616895.	622786.	628741.	634762.
With MX	567847.	579862.	590241.	605822.	620672.	631248.	637645.	637914.	632048.	630436.	634751.	640541.	646559.
Difference	2954.	8988.	13296.	22668.	32139.	37179.	37977.	32580.	20916.	13540.	11965.	11800.	11797.
Pct. Diff.	0.52	1.57	2.30	3.89	5.46	6.26	6.33	5.38	3.42	2.19	1.92	1.88	1.86
Expenditures													
Without MX	564892.	570873.	576944.	583154.	588533.	594067.	599668.	605333.	611131.	616894.	622785.	628740.	634761.
With MX	568697.	581714.	591928.	609879.	624954.	634019.	638030.	636136.	627454.	629005.	634203.	640143.	646165.
Difference	3805.	10841.	14983.	26725.	36421.	39952.	38362.	30803.	16322.	12111.	11418.	11402.	11403.
Pct. Diff.	0.67	1.90	2.60	4.58	6.19	6.73	6.40	5.09	2.67	1.96	1.83	1.81	1.80
MX Induced													
Net Impact	-851.	-1853.	-1687.	-4058.	-4283.	-2772.	-386.	1777.	4594.	1430.	547.	397.	394.

Source: HDR Sciences, 3-SEP-81 CT1201

(1) Estimates reflect aggregate revenues and expenditures for all local governmental units (counties, cities, school districts, special districts within the county.

TABLE 3.A.3.3 Local Government Revenues, Expenditures, AND Net Impacts (Thousands FY 1980 $) (1) Baseline: Low
Region: Texas-New Mexico

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 7													
Revenues													
Without MX	564893.	570874.	576945.	583155.	588533.	594068.	599669.	605334.	611132.	616895.	622786.	628741.	634762.
With MX	570008.	585912.	603971.	633066.	656352.	667598.	668387.	659778.	645818.	643057.	647313.	653123.	659141.
Difference	5114.	15038.	27026.	49911.	67819.	73530.	68718.	54444.	34686.	26161.	24527.	24382.	24378.
Pct. Diff.	0.91	2.63	4.68	8.56	11.52	12.38	11.46	8.99	5.68	4.24	3.94	3.88	3.84
Expenditures													
Without MX	564892.	570873.	576944.	583154.	588533.	594067.	599668.	605333.	611131.	616894.	622785.	628740.	634761.
With MX	571901.	589405.	608831.	641634.	661612.	669734.	666419.	653860.	638720.	640652.	646190.	652136.	658157.
Difference	7008.	18532.	31887.	58480.	73080.	75667.	66751.	48527.	27589.	23758.	23405.	23396.	23396.
Pct. Diff.	1.24	3.25	5.53	10.03	12.42	12.74	11.13	8.02	4.51	3.85	3.76	3.72	3.69
MX Induced													
Net Impact	-1894.	-3494.	-4861.	-8569.	-5261.	-2137.	1967.	5917.	7097.	2404.	1121.	986.	983.
Alternative 8B													
Revenues													
Without MX	564893.	570874.	576945.	583155.	588533.	594068.	599669.	605334.	611132.	616895.	622786.	628741.	634762.
With MX	567847.	579862.	590241.	605822.	620672.	631248.	637645.	637914.	632048.	630436.	634751.	640541.	646559.
Difference	2954.	8988.	13296.	22668.	32139.	37179.	37977.	32580.	20916.	13540.	11965.	11800.	11797.
Pct. Diff.	0.52	1.57	2.30	3.89	5.46	6.26	6.33	5.38	3.42	2.19	1.92	1.88	1.86
Expenditures													
Without MX	564892.	570873.	576944.	583154.	588533.	594067.	599668.	605333.	611131.	616894.	622785.	628740.	634761.
With MX	568697.	581714.	591928.	609879.	624954.	634019.	638030.	636136.	627454.	629005.	634203.	640143.	646165.
Difference	3805.	10841.	14983.	26725.	36421.	39952.	38362.	30803.	16322.	12111.	11418.	11402.	11403.
Pct. Diff.	0.67	1.90	2.60	4.58	6.19	6.73	6.40	5.09	2.67	1.96	1.83	1.81	1.80
MX Induced													
Net Impact	-851.	-1853.	-1687.	-4058.	-4283.	-2772.	-386.	1777.	4594.	1430.	547.	397.	394.

Source: HDR Sciences, 3-SEP-81 CT1249
(1) Estimates reflect aggregate revenues and expenditures for all local governmental units (counties, cities, school districts, special districts) within the county.

TABLE 3.A.3.4 School District Revenues, Expenditures, and Net impacts (Thousands FY 1980 $) (1) Baseline: Low

Region Texas-New Mexico

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 7													
Revenues													
Without MX	252985.	255597.	258248.	260964.	263315.	265739.	268192.	270673.	273216.	275735.	278314.	280921.	283557.
With MX	256338.	265100.	274784.	291904.	305269.	310561.	310113.	304326.	295272.	293367.	295153.	297691.	300324.
Difference	3352.	9502.	16536.	30940.	41954.	44822.	41922.	33653.	22056.	17632.	16839.	16769.	16768.
Pct. Diff.	1.33	3.72	6.40	11.86	15.93	16.87	15.63	12.43	8.07	6.39	6.05	5.97	5.91
Expenditures													
Without MX	252985.	255597.	258248.	260964.	263315.	265739.	268192.	270673.	273216.	275735.	278314.	280921.	283557.
With MX	256798.	265599.	275375.	293101.	304071.	308367.	306331.	299322.	290611.	291269.	293682.	296284.	298920.
Difference	3813.	10002.	17126.	32136.	40756.	42628.	38140.	28649.	17395.	15534.	15368.	15363.	15363.
Pct. Diff.	1.51	3.91	6.63	12.31	15.48	16.04	14.22	10.58	6.37	5.63	5.52	5.47	5.42
MX Induced													
Net Impact	-460.	-500.	-591.	-1196.	1198.	2194.	3782.	5004.	4661.	2098.	1471.	1406.	1405.
Alternative 8B													
Revenues													
Without MX	252985.	255597.	258248.	260964	263315.	265739.	268192.	270673.	273216.	275735.	278314.	280921.	283557.
With MX	255051.	261780.	267039.	275887.	283854.	288517.	291239.	290605.	286438.	285009.	286892.	289436.	292071.
Difference	2066.	6183.	8790.	14923.	20540.	22778.	23047.	19932.	13222.	9274.	8578.	8515.	8514.
Pct. Diff.	0.82	2.42	3.40	5.72	7.80	8.57	8.59	7.36	4.84	3.36	3.08	3.03	3.00
Expenditures													
Without MX	252985.	255597.	258248.	260964.	263315.	265739.	268192.	270673.	273216.	275735.	278314.	280921.	283557.
With MX	255148.	261794.	266699.	275954.	283550.	287729.	289579.	288307.	283131.	283579.	285829.	288429.	291065.
Difference	2163.	6197.	8450.	14989.	20236.	21990.	21388.	17634.	9915.	7844.	7515.	7508.	7508.
Pct. Diff	0.85	2.42	3.27	5.74	7.68	8.27	7.97	6.51	3.63	2.84	2.70	2.67	2.65
MX Induced													
Net Impact	-97.	-14.	340.	-67.	304.	788.	1660.	2298.	3307.	1430.	1063.	1008.	1006.

Source: HDR Sciences, 3-SEP-81 CT1297

(1) Estimates reflect aggregate revenues and expenditures by all school districts within the county.

TABLE 3.A.3.5.A School District Revenues, Expenditures, and Net impacts (Thousands FY 1980 $) (1) Baseline: Low (PAGE 1 OF 12)
Alternative 7

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Bailey													
Revenues													
Without MX	3161.	3169.	3176.	3188.	3192.	3199.	3207.	3214.	3222.	3226.	3226.	3226.	3226.
With MX	3237.	3464.	3823.	4232.	4537.	3976.	3522.	3400.	3296.	3234.	3226.	3226.	3226.
P.L. 874	15.	51.	105.	162.	195.	58.	23.	20.	2.	0.	0.	0.	0.
State	60.	205.	419.	646.	792.	283.	110.	83.	10.	0.	0.	0.	0.
Local	0.	39.	122.	236.	358.	436.	183.	83.	62.	8.	0.	0.	0.
Difference	75.	296.	647.	1045.	1345.	777.	316.	185	74.	8.	0.	0.	0.
Pct. Diff.	2.39	9.33	20.35	32.77	42.14	24.29	9.84	5.77	2.30	0.25	0.01	0.00	0.00
Expenditures													
Without Mx	3161.	3169.	3176.	3188.	3192.	3199.	3207.	3214.	3222.	3226.	3226.	3226.	3226.
With MX	3267.	3528.	3911.	4321.	4580.	3695.	3399.	3359.	3240.	3226.	3226.	3226.	3226.
Difference	106.	359.	735.	1134.	1389.	496.	192.	145.	18.	1.	0.	0.	0.
Pct. Diff.	3.35	11.34	23.14	35.56	43.51	15.49	5.99	4.51	0.56	0.02	0.00	0.00	0.00
MX Induced													
Net Impact	-30.	-64.	-89.	-89.	-44.	281.	123.	40.	56.	8.	0.	0.	0.
Castro													
Revenues													
Without MX	4216.	4239.	4262.	4288.	4307.	4330.	4353.	4376.	4402.	4421.	4444.	4467.	4489.
With MX	4216.	4239.	4267.	4328.	4449.	4640.	5113.	5473.	4820.	4467.	4445.	4467.	4489.
P.L. 874	0.	0.	0.	5.	21.	45.	121.	151.	0.	0.	0.	0.	0.
State	0.	0.	5.	31.	100.	204.	519.	659.	58.	2.	0.	0.	0.
Local	0.	0.	0.	4.	20.	61.	120.	287.	359.	44.	1.	0.	0.
Difference	0.	0.	6.	40.	141.	310.	760.	1097.	418.	46.	1.	0.	0.
Pct. Diff.	0.00	0.00	0.13	0.94	3.28	7.16	17.47	25.07	9.49	1.03	0.03	0.00	0.00
Expenditures													
Without Mx	4216.	4239.	4262.	4288.	4307.	4330.	4353.	4376.	4402.	4421.	4444.	4467.	4489.
With MX	4216.	4239.	4271.	4342.	4483.	4687.	5263.	5532.	4505.	4424.	4444.	4467.	4489.
Difference	0.	0.	9.	54.	176.	357.	910.	1156.	103.	3.	0.	0.	0.
Pct. Diff.	0.00	0.00	0.22	1.26	4.08	8.25	20.90	26.42	2.33	0.06	0.00	0.00	0.00
MX Induced													
Net Impact	0.	0.	-4.	-14.	-35.	-47.	-149.	-59.	315.	43.	1.	0.	0

Source: HDR Sciences, 3-SEP-81 CT1314
(1) Estimates reflect aggregate revenues and expenditures by all school districts within the county.

TABLE 3.A.3.5.A School District Revenues, Expenditures, and Net impacts (Thousands FY 1980 $) (1) Baseline: Low
Alternative 7

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Cochran													
Revenues													
Without MX	1973.	1973.	1973.	1973.	1973.	1973.	1973.	1973.	1973.	1985.	2000.	2015.	2030.
With MX	1978.	2005.	2063.	2168.	2273.	2155.	2019.	1985.	1977.	1985.	2000.	2015.	2030.
P L 874	1.	6.	13.	28.	39.	7.	0.	0.	0.	0.	0.	0.	0.
State	4.	24.	58.	123.	169.	48.	10.	4.	0.	0.	0.	0.	0.
Local	0.	3.	18.	44.	92.	127.	36.	7.	3.	0.	0.	0.	0.
Difference	4.	32.	89.	195.	300.	182.	46.	12.	4.	0.	0.	0.	0.
Pct. Diff.	0.22	1.62	4.52	9.88	15.19	9.20	2.31	0.59	0.19	0.02	0.00	0.00	0.00
Expenditures													
Without Mx	1973.	1973.	1973.	1973.	1973.	1973.	1973.	1973.	1973.	1985.	2000.	2015.	2030.
With MX	1980.	2015.	2075.	2189.	2269.	2057.	1990.	1981.	1974.	1985.	2000.	2015.	2030.
Difference	6.	42.	102.	215.	296.	84.	17.	8.	1.	0.	0.	0.	0.
Pct. Diff.	0.31	2.11	5.17	10.90	15.00	4.25	0.86	0.39	0.04	0.00	0.00	0.00	0.00
MX Induced													
Net Impact	-2.	-10.	-13.	-20.	4.	98.	29.	4.	3.	0.	0.	0.	0.
Dallam													
Revenues													
Without MX	2600.	2630.	2660.	2694.	2721.	2751.	2782.	2812.	2846.	2888.	2934.	2979.	3025.
With MX	2600.	2804.	3491.	5373.	6467.	7898.	7788.	5900.	4855.	4365.	4120.	4110.	4154.
P L 874	0.	33.	122.	385.	379.	599.	465.	152.	130.	130.	130.	130.	130.
State	0.	141.	622.	1903.	2181.	3130.	2563.	1268.	935.	643.	572.	570.	570.
Local	0.	0.	86.	391.	1185.	1418.	1979.	1667.	945.	704.	485.	431.	429.
Difference	0.	174.	830.	2679.	3746.	5147.	5006.	3088.	2009.	1477.	1187.	1131.	1129.
Pct. Diff.	0.01	6.62	31.21	99.41	137.65	187.07	179.97	109.79	70.58	51.14	40.45	37.96	37.33
Expenditures													
Without Mx	2600.	2630.	2660.	2694.	2721.	2751.	2782.	2812.	2846.	2888.	2934.	2979.	3025.
With MX	2600.	2877.	3751.	6031.	6546.	8239.	7276.	5036.	4485.	4016.	3937.	3979.	4024.
Difference	0.	247.	1091.	3337.	3825.	5488.	4494.	2224.	1639.	1128.	1004.	999.	999.
Pct. Diff.	0.01	9.39	41.01	123.85	140.56	199.47	161.56	79.08	57.58	39.04	34.22	33.55	33.04
MX Induced													
Net Impact	0.	-73.	-261.	-659.	-79.	-341.	512.	864.	370.	349.	183.	131.	130.

Source: HDR Sciences, 3-SEP-81 CT1314
(1) Estimates reflect aggregate revenues and expenditures by all school districts within the county.

TABLE 3.A.3.5.A School District Revenues, Expenditures, and Net impacts (Thousands FY 1980 $) (1) Baseline: Low
Alternative 7

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Deaf Smith													
Revenues													
Without MX	7559.	7630.	7702.	7777.	7844.	7916.	7987.	8059.	8130.	8208.	8287.	8365.	8444.
With MX	7559	7630.	7761.	8053.	8572.	9332.	10055.	9789.	8720.	8267.	8287.	8365.	8444.
P L 874	0.	0.	11.	45.	114.	217.	299.	186.	7.	0.	0.	0.	0.
State	0.	0.	48.	205.	495.	914.	1248.	835.	86.	0.	0.	0.	0.
Local	0.	0.	0.	27.	119.	285.	521.	710.	497.	59.	0.	0.	0.
Difference	0.	0.	59.	276.	728.	1416.	2068.	1731.	590.	59.	0.	0.	0.
Pct Diff	0.00	0.00	0.77	3.55	9.28	17.89	25.90	21.48	7.26	0.71	0.00	0.00	0.00
Expenditures													
Without Mx	7559.	7630.	7702.	7777.	7844.	7916.	7987.	8059.	8130.	8208.	8287.	8365.	8444.
With MX	7559.	7630.	7786.	8136.	8713.	9520.	10177.	9524.	8280.	8208.	8287.	8365.	8444.
Difference	0.	0.	84.	359.	869.	1604.	2190.	1465.	150.	0.	0.	0.	0.
Pct Diff	0.00	0.00	1.09	4.62	11.08	20.26	27.42	18.18	1.85	0.00	0.00	0.00	0.00
MX Induced													
Net Impact	0.	0.	-25.	-83.	-141.	-188.	-122.	266.	440.	59.	0.	0.	0.
Hale													
Revenues													
Without MX	13278.	13417.	13560.	13703.	13846.	13989.	14135.	14285.	14432.	14617.	14801.	14990.	15182.
With MX	13278.	13417.	13568.	13740.	13917.	14072.	14223.	14371.	14467.	14617.	14801.	14990.	15182.
P L 874	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
State	0.	0.	8.	31.	48.	46.	52.	47.	0.	0.	0.	0.	0.
Local	0.	0.	0.	6.	23.	36.	35.	39.	35.	0.	0.	0.	0.
Difference	0.	0.	8.	37.	71.	83.	87.	86.	35.	0.	0.	0.	0.
Pct Diff	0.00	0.00	0.06	0.27	0.52	0.59	0.62	0.60	0.24	0.00	0.00	0.00	0.00
Expenditures													
Without Mx	13278.	13417.	13560.	13703.	13846.	13989.	14135.	14285.	14432.	14617.	14801.	14990.	15182.
With MX	13278.	13417.	13575.	13757.	13931.	14070.	14227.	14367.	14432.	14617.	14801.	14990.	15182.
Difference	0.	0.	15.	54.	84.	81.	92.	82.	0.	0.	0.	0.	0.
Pct Diff	0.00	0.00	0.11	0.39	0.61	0.58	0.65	0.57	0.00	0.00	0.00	0.00	0.00
MX Induced													
Net Impact	0.	0.	-6.	-17.	-13.	1.	-4.	4.	35.	0.	0.	0.	0.

Source: HDR Sciences, 3-SEP-81 CT1314
(1) Estimates reflect aggregate revenues and expenditures by all school districts within the county.

TABLE 3.A.3.5.A School District Revenues, Expenditures, and Net impacts (Thousands FY 1980 $) (1) Baseline: Low
Alternative 7

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Hartley													
Revenues													
Without Mx	1302.	1331.	1359.	1388.	1416.	1445.	1473.	1502.	1530.	1559.	1587.	1616.	1645.
With Mx	1302.	1540.	2128.	3864.	5153.	6618.	6921.	6178.	5546.	5466.	5494.	5523.	5551.
P.L. 874	0.	44.	120.	365.	437.	808.	1050.	1159.	1149.	1149.	1149.	1149.	1149.
State	0.	165.	558.	1774.	2212.	3005.	2797.	2400.	2272.	2272.	2272.	2272.	2272.
Local	0.	0.	92.	337.	1087.	1362.	1601.	1117.	595.	486.	486.	486.	486.
Difference	0.	210.	769.	2476.	3736.	5174.	5448.	4676.	4016.	3907.	3907.	3907.	3907.
Pct. Diff.	0.01	15.77	56.59	178.45	263.83	358.10	369.78	311.35	262.40	250.62	246.11	241.77	237.57
Expenditures													
Without Mx	1302.	1331.	1359.	1388.	1416.	1445.	1473.	1502.	1530.	1559.	1587.	1616.	1645.
With Mx	1302.	1621.	2338.	4500.	5298.	6716.	6381.	5713.	5516.	5545.	5573.	5602.	5630.
Difference	0.	290.	979.	3112.	3881.	5271.	4907.	4211.	3986.	3986.	3986.	3986.	3986.
Pct. Diff.	0.02	21.82	72.02	224.28	274.07	364.87	333.08	280.37	260.44	255.68	251.08	246.65	242.37
Mx Induced													
Net Impact	0.	-81.	-210.	-636.	-145.	-98.	541.	465.	30.	-79.	-79.	-79.	-79.
Hockley													
Revenues													
Without Mx	7837.	7887.	7937.	7991.	8044.	8101.	8158.	8215.	8276.	8323.	8372.	8422.	8472.
With Mx	7841.	7905.	7988.	8087.	8182.	8199.	8205.	8243.	8289.	8325.	8373.	8422.	8472.
P.L. 874	0.	3.	7.	11.	14.	3.	0.	0.	0.	0.	0.	0.	0.
State	3.	13.	34.	60.	78.	36.	19.	13.	3.	0.	0.	0.	0.
Local	0.	2.	10.	25.	45.	59.	27.	15.	10.	2.	0.	0.	0.
Difference	3.	18.	51.	97.	138.	97.	46.	27.	12.	2.	0.	0.	0.
Pct. Diff.	0.04	0.23	0.64	1.21	1.71	1.20	0.57	0.33	0.15	0.03	0.00	0.00	0.00
Expenditures													
Without Mx	7837.	7887.	7937.	7991.	8044.	8101.	8158.	8215.	8276.	8323.	8372.	8422.	8472.
With Mx	7842.	7910.	7996.	8096.	8182.	8164.	8192.	8238.	8281.	8323.	8372.	8422.	8472.
Difference	5.	23.	59.	105.	137.	62.	34.	22.	5.	0.	0.	0.	0.
Pct. Diff.	0.06	0.29	0.75	1.31	1.71	0.77	0.41	0.27	0.06	0.00	0.00	0.00	0.00
Mx Induced													
Net Impact	-2.	-5.	-9.	-8.	0.	35.	12.	5.	8.	2.	0.	0.	0.

Source: HDR Sciences, 3-SEP-81 CT1314
(1) Estimates reflect aggregate revenues and expenditures by all school districts within the county.

TABLE 3.A.3.5.A School District Revenues, Expenditures, and Net impacts (Thousands FY 1980 $) (1) Baseline: Low (PAGE 5 OF 12)
Alternative 7

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Lamb													
Revenues													
Without Mx	6296	6289	6282	6278	6278	6278	6278	6278	6278	6268	6261	6253	6246
With Mx	6301	6317	6366	6440	6520	6488	6441	6416	6335	6274	6261	6253	6246
P.L. 874	1	5	15	25	35	18	15	12	0	0	0	0	0
State	4	20	55	95	135	89	80	65	7	0	0	0	0
Local	0	3	15	41	71	102	67	60	49	6	0	0	0
Difference	5	28	84	161	242	209	163	137	56	6	0	0	0
Pct. Diff	0.08	0.45	1.34	2.57	3.85	3.33	2.59	2.19	0.90	0.10	0.01	0.00	0.00
Expenditures													
Without Mx	6296	6289	6282	6278	6278	6278	6278	6278	6278	6268	6261	6253	6246
With Mx	6303	6324	6378	6445	6515	6435	6419	6392	6291	6269	6261	6253	6246
Difference	7	35	96	166	237	157	140	114	13	1	0	0	0
Pct. Diff	0.11	0.56	1.53	2.65	3.77	2.49	2.23	1.81	0.21	0.01	0.00	0.00	0.00
Mx Induced													
Net Impact	2	7	-12	-5	5	53	22	24	43	5	0	0	0
Lubbock													
Revenues													
Without Mx	76793	77888	79000	80123	81037	81961	82895	83840	84795	85758	86731	87714	88708
With Mx	76839	78069	79397	80876	82177	83163	83945	84723	85407	86164	87091	88073	89066
P.L. 874	0	3	7	11	14	3	0	0	0	0	0	0	0
State	45	144	281	529	726	652	557	462	263	207	204	204	204
Local	0	34	109	212	399	548	492	421	349	199	156	154	154
Difference	45	180	397	753	1140	1203	1049	883	612	406	361	359	359
Pct. Diff	0.06	0.23	0.50	0.94	1.41	1.47	1.27	1.05	0.72	0.47	0.42	0.41	0.40
Expenditures													
Without Mx	76793	77888	79000	80123	81037	81961	82895	83840	84795	85758	86731	87714	88708
With Mx	76872	78141	79494	81052	82311	83105	83873	84651	85257	86121	87089	88073	89066
Difference	79	253	493	929	1275	1144	978	811	462	363	359	359	359
Pct. Diff	0.10	0.32	0.62	1.16	1.57	1.40	1.18	0.97	0.54	0.42	0.41	0.41	0.40
Mx Induced													
Net Impact	-33	-72	-97	-176	-135	59	71	72	150	42	2	0	0

Source: HDR Sciences, 3 SEP-81 CT1314
(1) Estimates reflect aggregate revenues and expenditures by all school districts within the county

TABLE 3.A 3.5.A School District Revenues, Expenditures, and Net impacts (Thousands FY 1980 $) (1) Baseline: Low (PAGE 6 OF 12)
Alternative 7

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Moore													
Revenues													
Without Mx	5212	5233	5255	5280	5305	5333	5362	5390	5419	5454	5490	5526	5561
With Mx	5212	5278	5420	5790	6063	6279	6272	6060	5943	5946	5978	6013	6049
P.L. 874	0	8	23	70	76	103	85	66	65	65	65	65	65
State	1	37	114	354	415	529	425	283	246	241	241	241	241
Local	0	0	28	86	267	313	399	321	213	185	182	182	182
Difference	1	45	165	510	758	945	910	670	524	491	488	488	488
Pct. Diff	0.01	0.86	3.14	9.67	14.30	17.73	16.97	12.43	9.67	9.01	8.88	8.82	8.77
Expenditures													
Without Mx	5212	5233	5255	5280	5305	5333	5362	5390	5419	5454	5490	5526	5561
With Mx	5213	5298	5455	5901	6033	6262	6108	5887	5850	5877	5913	5949	5984
Difference	1	64	200	621	728	929	746	496	431	423	423	423	423
Pct. Diff	0.02	1.23	3.81	11.77	13.73	17.41	13.92	9.21	7.95	7.76	7.70	7.65	7.60
Mx Induced													
Net Impact	0	-19	-35	-111	30	17	164	173	93	68	65	65	65
Oldham													
Revenues													
Without Mx	1008	1015	1023	1030	1045	1059	1074	1089	1107	1126	1148	1170	1192
With Mx	1008	1016	1029	1054	1103	1174	1244	1236	1164	1134	1149	1170	1192
P.L. 874	0	0	1	4	9	17	22	13	1	0	0	0	0
State	0	0	5	16	37	69	95	63	9	1	0	0	0
Local	0	0	0	4	12	28	52	72	47	7	1	0	0
Difference	0	1	6	24	59	114	170	147	57	8	1	0	0
Pct. Diff	0.02	0.06	0.63	2.31	5.62	10.80	15.82	13.52	5.15	0.68	0.05	0.00	0.00
Expenditures													
Without Mx	1008	1015	1023	1030	1045	1059	1074	1089	1107	1126	1148	1170	1192
With Mx	1008	1016	1031	1059	1110	1181	1241	1199	1123	1127	1148	1170	1192
Difference	0	1	9	29	66	122	167	110	16	1	0	0	0
Pct. Diff	0.03	0.08	0.86	2.77	6.30	11.48	15.57	10.11	1.44	0.12	0.00	0.00	0.00
Mx Induced													
Net Impact	0	0	-2	-5	-7	-7	3	37	41	6	1	0	0

Source: HDR Sciences, 3-SEP-81 CT1314
(1) Estimates reflect aggregate revenues and expenditures by all school districts within the county

TABLE 3.A.3.5.A School District Revenues, Expenditures, and Net impacts (Thousands FY 1980 $) (1) Baseline: Low

Alternative 7

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Parmer													
Revenues													
Without MX	3909.	3909.	3909.	3909.	3913.	3920.	3928.	3935.	3947.	3973.	4004.	4034.	4064.
With MX	3959.	4050.	4161.	4332.	4688.	5125.	5356.	5210.	4374.	4019.	4005.	4034.	4064.
P.L. 874	10.	22.	37.	64.	118.	174.	192.	155.	2.	0.	0.	0.	0.
State	40.	89.	148.	257.	495.	740.	823.	669.	58.	2.	0.	0.	0.
Local	0.	30.	67.	102.	163.	291.	414.	450.	368.	44.	2.	0.	0.
Difference	50.	142.	253.	423.	776.	1205.	1428.	1275.	428.	46.	2.	0.	0.
Pct. Diff.	1.29	3.62	6.46	10.82	19.83	30.73	36.37	32.39	10.83	1.15	0.04	0.00	0.00
Expenditures													
Without MX	3909.	3909.	3909.	3909.	3913.	3920.	3928.	3935.	3947.	3973.	4004.	4034.	4064.
With MX	3979.	4065.	4169.	4360.	4781.	5218.	5370.	5109.	4048.	3977.	4004.	4034.	4064.
Difference	71.	156.	260.	451.	869.	1297.	1442.	1173.	101.	4.	0.	0.	0.
Pct. Diff.	1.80	3.99	6.66	11.55	22.20	33.10	36.72	29.82	2.57	0.09	0.00	0.00	0.00
MX Induced													
Net Impact	-20.	-14.	-8.	-29.	-93.	-93.	-14.	101.	326.	42.	2.	0.	0.
Potter/Randall													
Revenues													
Without MX	58090.	58801.	59523.	60252.	60953.	61661.	62379.	63108.	63843.	64610.	65388.	66176.	66974.
With MX	58686.	60223.	61723.	63214.	64745.	66410.	67754.	67941.	66834.	66367.	66920.	67704.	68502.
P.L. 874	108.	168.	218.	216.	253.	325.	350.	246.	42.	0.	0.	0.	0.
State	488.	885.	1313.	1755.	2214.	2753.	2948.	2362.	1166.	877.	871.	871.	871.
Local	0.	368.	668.	991.	1325.	1671.	2078.	2225.	1783.	880.	662.	657.	657.
Difference	596.	1422.	2200.	2962.	3793.	4750.	5376.	4833.	2991.	1756.	1532.	1528.	1528.
Pct. Diff.	1.03	2.42	3.70	4.92	6.22	7.70	8.62	7.66	4.68	2.72	2.34	2.31	2.28
Expenditures													
Without MX	58090.	58801.	59523.	60252.	60953.	61661.	62379.	63108.	63843.	64610.	65388.	66176.	66974.
With MX	58947.	60355.	61827.	63332.	64838.	66491.	67552.	67252.	65889.	66149.	66916.	67704.	68502.
Difference	856.	1553.	2304.	3080.	3886.	4831.	5173.	4145.	2045.	1539.	1528.	1528.	1528.
Pct. Diff.	1.47	2.64	3.87	5.11	6.37	7.83	8.29	6.57	3.20	2.38	2.34	2.31	2.28
MX Induced													
Net Impact	-261.	-132.	-105.	-118.	-93.	-81.	202.	688.	945.	218.	5.	0.	0.

Source: HDR Sciences, 3-SEP-81 CT1314

(1) Estimates reflect aggregate revenues and expenditures by all school districts within the county.

TABLE 3.A.3.5.A School District Revenues, Expenditures, and Net impacts (Thousands FY 1980 $) (1) Baseline: Low
Alternative 7

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Sherman													
Revenues													
Without MX	1453.	1461.	1469.	1476.	1484.	1491.	1499.	1507.	1518.	1529.	1545.	1560.	1575
With MX	1453.	1479.	1557.	1769.	1894.	2065.	2085.	1769.	1558.	1533.	1545.	1560.	1575.
P.L. 874	0.	3.	14.	44.	41.	68.	47.	2.	0.	0.	0.	0.	0.
State	0.	14.	63.	201.	218.	342.	281.	48.	4.	0.	0.	0.	0.
Local	0	0.	11.	48.	151.	164.	257.	212.	36.	3.	0.	0.	0.
Difference	0.	18.	88.	293.	410.	573.	586.	262.	40.	3.	0.	0.	0.
Pct. Diff	0.00	1.21	5.99	19.82	27.64	38.45	39.10	17.40	2.66	0.21	0.01	0.00	0.00
Expenditures													
Without Mx	1453.	1461.	1469.	1476.	1484.	1491.	1499.	1507.	1518.	1529.	1545.	1560.	1575
With MX	1453.	1486.	1580.	1828.	1866.	2091.	1992.	1591.	1525.	1530.	1545.	1560.	1575.
Difference	0.	25.	111.	352.	382.	599.	493.	84.	7.	0.	0.	0.	0.
Pct. Diff	0.00	1.71	7.55	23.85	25.76	40.17	32.91	5.60	0.47	0.02	0.00	0.00	0.00
MX Induced													
Net Impact	0.	-7.	-23.	-60.	28.	-26.	93.	178.	33.	3.	0.	0.	0.
Swisher													
Revenues													
Without MX	4011.	4026.	4042.	4061.	4087.	4118.	4148.	4178.	4209.	4254.	4300.	4345.	4391.
With MX	4012.	4028.	4046.	4072.	4111.	4158.	4231.	4297.	4266.	4260.	4300.	4345.	4391.
P.L. 874	0.	0.	0.	0.	1.	3.	10.	13.	0.	0.	0.	0.	0.
State	0.	1.	3.	9.	16.	25.	54.	65.	8.	0.	0.	0.	0.
Local	0.	0.	1.	3.	6.	12.	19.	41.	49.	6.	0.	0.	0.
Difference	C.	2.	4.	11.	24.	40.	83.	119.	57.	6.	0.	0.	0.
Pct. Diff.	0.01	0.04	0.11	0.28	0.59	0.98	1.99	2.84	1.35	0.15	0.01	0.00	0.00
Expenditures													
Without Mx	4011.	4026.	4042.	4061.	4087.	4118.	4148.	4178.	4209.	4254.	4300.	4345.	4391.
With MX	4012.	4029.	4048.	4076.	4116.	4162.	4243.	4293.	4222.	4255.	4300.	4345.	4391.
Difference	1.	2.	6.	15.	29.	44.	95.	115.	13.	1.	0.	0.	0.
Pct. Diff.	0.01	0.06	0.15	0.37	0.70	1.07	2.28	2.75	0.31	0.02	0.00	0.00	0.00
MX Induced													
Net Impact	0.	-1.	-2.	-4.	-4.	-4.	-12.	4.	44.	5.	0.	0.	0.

Source: HDR Sciences, 3-SEP-81 CT1314
(1) Estimates reflect aggregate revenues and expenditures by all school districts within the county.

TABLE 3.A.3.5.A School District Revenues, Expenditures, and Net impacts (Thousands FY 1980 $) (1) Baseline: Low
Alternative 7

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Chaves													
Revenues													
Without MX	21276.	21618.	21968.	22322.	22637.	22959.	23285.	23615.	23950.	24248.	24546.	24849.	25155.
With MX	21276.	21623.	21974.	22831.	23768.	24830.	25281.	25297.	24110.	24248.	24546.	24849.	25155.
P.L. 874	0.	1.	1.	69.	131.	212.	215.	179.	0.	0.	0.	0.	0.
State	0.	4.	5.	439.	944.	1536.	1590.	1306.	0.	0.	0.	0.	0.
Local	0.	0.	1.	1.	57.	123.	191.	198.	160.	0.	0.	0.	0.
Difference	1.	5.	6.	509.	1132.	1871.	1996.	1682.	160.	0.	0.	0.	0.
Pct. Diff	0.00	0.02	0.03	2.28	5.00	8.15	8.57	7.12	0.67	0.00	0.00	0.00	0.00
Expenditures													
Without Mx	21276.	21618.	21968.	22322.	22637.	22959.	23285.	23615.	23950.	24248.	24546.	24849.	25155.
With MX	21276.	21622.	21974.	22827.	23721.	24724.	25113.	25116.	23950.	24248.	24546.	24849.	25155.
Difference	1.	4.	5.	505.	1085.	1766.	1827.	1501.	0.	0.	0.	0.	0.
Pct. Diff.	0.00	0.02	0.03	2.26	4.79	7.69	7.85	6.36	0.00	0.00	0.00	0.00	0.00
MX Induced													
Net Impact	0.	0.	1.	4.	47.	105.	168.	181.	160.	0.	0.	0.	0.
Curry													
Revenues													
Without MX	17456.	17512.	17567.	17623.	17631.	17639.	17647.	17655.	17667.	17631.	17599.	17567.	17535.
With MX	19151.	22047.	24286.	28413.	31182.	31037.	28741.	26919.	25804.	25513.	25466.	25434.	25402.
P.L. 874	135.	313.	420.	1032.	1713.	2008.	1865.	1860.	1762.	1740.	1740.	1740.	1740.
State	1560.	4019.	5763.	8980.	10750.	10266.	8320.	6773.	6009.	5872.	5873.	5873.	5873.
Local	0.	204.	536.	778.	1088.	1124.	909.	631.	366.	269.	254.	254.	254.
Difference	1695.	4535.	6718.	10790.	13551.	13398.	11094.	9264.	8138.	7882.	7867.	7867.	7867.
Pct. Diff.	9.71	25.90	38.24	61.23	76.86	75.96	62.87	52.47	46.06	44.71	44.70	44.78	44.86
Expenditures													
Without Mx	17456.	17512.	17567.	17623.	17631.	17639.	17647.	17655.	17667.	17631.	17599.	17567.	17535.
With MX	19249.	22131.	24192.	27946.	29988.	29440.	27210.	25441.	24575.	24381.	24350.	24318.	24286.
Difference	1793.	4619.	6625.	10323.	12357.	11801.	9564.	7786.	6908.	6750.	6751.	6751.	6751.
Pct. Diff.	10.27	26.38	37.71	58.58	70.08	66.90	54.19	44.10	39.10	38.29	38.36	38.43	38.50
MX Induced													
Net Impact	-98.	-84.	94.	467.	1194.	1597.	1531.	1478.	1230.	1132.	1116.	1116.	1116.

Source: HDR Sciences, 3-SEP-81 CT1314
(1) Estimates reflect aggregate revenues and expenditures by all school districts within the county.

TABLE 3.A.3.5.A School District Revenues, Expenditures, and Net impacts (Thousands FY 1980 $) (1) Baseline: Low
Alternative 7

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
De Baca													
Revenues													
Without MX	1312.	1312.	1312.	1312.	1297.	1287.	1277.	1267.	1262.	1262.	1262.	1262.	1262.
With MX	1350.	1426.	1537.	1716.	1785.	1497.	1311.	1272.	1263.	1262.	1262.	1262.	1262.
P.L. 874	4.	12.	23.	41.	48.	15.	0.	0.	0.	0.	0.	0.	0.
State	34.	97.	188.	335.	390.	137.	14.	3.	1.	0.	0.	0.	0.
Local	0.	5.	14.	28.	50.	58.	20.	2.	0.	0.	0.	0.	0.
Difference	38.	114.	225.	404.	488.	210.	34.	5.	1.	0.	0.	0.	0.
Pct. Diff	2.88	8.70	17.16	30.80	37.64	16.30	2.67	0.42	0.09	0.01	0.00	0.00	0.00
Expenditures													
Without Mx	1312.	1312.	1312.	1312.	1297.	1287.	1277.	1267.	1262.	1262.	1262.	1262.	1262.
With MX	1351.	1424.	1528.	1697.	1745.	1444.	1292.	1270.	1262.	1262.	1262.	1262.	1262.
Difference	39.	112.	215.	385.	448.	157.	16.	4.	1.	0.	0.	0.	0.
Pct. Diff	2.95	8.50	16.43	29.32	34.55	12.23	1.23	0.30	0.06	0.00	0.00	0.00	0.00
MX Induced													
Net Impact	-1.	3.	10.	19.	40.	52.	18.	2.	0.	0.	0.	0.	0.
Harding													
Revenues													
Without Mx	572.	561.	550.	545.	528.	517.	507.	496.	485.	463.	441.	419.	398.
With MX	572.	561.	550.	967.	1477.	2057.	2522.	1607.	631.	476.	442.	419.	398.
P.L. 874	0.	0.	0.	43.	93.	149.	193.	95.	0.	0.	0.	0.	0.
State	0.	0.	0.	379.	815.	1303.	1683.	837.	57.	5.	0.	0.	0.
Local	0.	0.	0.	0.	41.	87.	140.	180.	89.	9.	1.	0.	0.
Difference	0.	0.	0.	423.	949.	1540.	2016.	1112.	146.	13.	1.	0.	0.
Pct. Diff.	0.00	0.00	0.00	77.58	179.58	297.64	397.92	224.32	30.17	2.85	0.16	0.00	0.00
Expenditures													
Without Mx	572.	561.	550.	545.	528.	517.	507.	496.	485.	463.	441.	419.	398.
With MX	572.	561.	550.	980.	1465.	2016.	2441.	1458.	550.	468.	441.	419.	398.
Difference	0.	0.	0.	436.	937.	1498.	1935.	963.	66.	5.	0.	0.	0.
Pct. Diff.	0.00	0.00	0.00	80.01	177.27	289.55	381.94	194.21	13.52	1.16	0.00	0.00	0.00
MX Induced													
Net Impact	0.	0.	0.	-13.	12.	42.	81.	149.	81.	8.	1.	0.	0.

Source: HDR Sciences, 3-SEP-81 CT1314
(1) Estimates reflect aggregate revenues and expenditures by all school districts within the county.

TABLE 3.A.3.5.A School District Revenues, Expenditures, and Net impacts (Thousands FY 1980 $) (1) Baseline: Low
Alternative 7

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Quay													
Revenues													
Without Mx	4644.	4652.	4661.	4669.	4661.	4652.	4644.	4636.	4632.	4611.	4594.	4578.	4561.
With Mx	4957.	5322.	5744.	6245.	6140.	6118.	5434.	5015.	4671.	4611.	4594.	4578.	4561.
P.L. 874	41.	84.	134.	194.	166.	164.	70.	33.	0.	0.	0.	0.	0.
State	272.	556.	889.	1286.	1170.	1163.	578.	260.	0.	0.	0.	0.	0.
Local	0.	30.	61.	97.	144.	138.	141.	86.	39.	0.	0.	0.	0.
Difference	313.	669.	1084.	1576.	1480.	1466.	790.	379.	39.	0.	0.	0.	0.
Pct. Diff.	6.74	14.38	23.25	33.76	31.75	31.51	17.01	8.18	0.84	0.00	0.00	0.00	0.00
Expenditures													
Without Mx	4644.	4652.	4661.	4669.	4661.	4652.	4644.	4636.	4632.	4611.	4594.	4578.	4561.
With MX	4957.	5291.	5682.	6147.	6005.	5990.	5309.	4934.	4632.	4611.	4594.	4578.	4561.
Difference	313.	639.	1022.	1478.	1345.	1337.	665.	299.	0.	0.	0.	0.	0.
Pct. Diff.	6.73	13.73	21.92	31.66	28.86	28.74	14.31	6.44	0.00	0.00	0.00	0.00	0.00
MX Induced													
Net Impact	0.	30.	62.	98.	135.	129.	125.	80.	39.	0.	0.	0.	0.
Roosevelt													
Revenues													
Without MX	6869.	6894.	6919.	6947.	6976.	7010.	7043.	7076.	7113.	7142.	7175.	7208.	7241.
With MX	7394.	8495.	9706.	12012.	13715.	10803.	9240.	9005.	8758.	8657.	8667.	8699.	8732.
P.L. 874	59.	174.	305.	589.	773.	344.	203.	204.	179.	173.	173.	173.	173.
State	467.	1361.	2303.	4184.	5452.	2787.	1603.	1486.	1244.	1156.	1147.	1146.	1146.
Local	0.	66.	180.	292.	514.	663.	391.	240.	222.	186.	173.	172.	172.
Difference	525.	1601.	2787.	5065.	6739.	3794.	2197.	1930.	1645.	1515.	1493.	1491.	1491.
Pct. Diff.	7.64	23.23	40.29	72.90	96.59	54.12	31.20	27.27	23.13	21.21	20.80	20.68	20.59
Expenditures													
Without Mx	6869.	6894.	6919.	6947.	6976.	7010.	7043.	7076.	7113.	7142.	7175.	7208.	7241.
With Mx	7405.	8458.	9566.	11757.	13244.	10213.	8886.	8784.	8543.	8471.	8493.	8526.	8559.
Difference	536.	1565.	2647.	4810.	6268.	3204.	1843.	1708.	1430.	1329.	1318.	1318.	1318.
Pct. Diff.	7.81	22.70	38.26	69.23	89.84	45.71	26.17	24.14	20.10	18.61	18.37	18.28	18.20
MX Induced													
Net Impact	-11.	37.	140.	255.	471.	590.	354.	221.	215.	186.	174.	173.	173.

Source: HDR Sciences, 3-SEP-81 CT1314
(1) Estimates reflect aggregate revenues and expenditures by all school districts within the county.

TABLE 3.A.3.5 A School District Revenues, Expenditures, and Net impacts (Thousands FY 1980 $) (1) Baseline: Low
Alternative 7

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
UNION													
Revenues													
Without MX	2157	2148.	2140	2135	2140	2148.	2157.	2166.	2180.	2180.	2180.	2180.	2180.
With MX	2157	2161.	2199.	2327	2349	2467.	2411.	2220.	2184.	2180.	2180.	2180.	2180.
P L 874	0	1	7	22.	20.	34.	24.	1.	0.	0.	0.	0	0.
State	0	11.	51	162	165.	260.	191.	24.	1.	0.	0.	0.	0.
Local	0.	0.	2.	8.	24.	25.	39.	29.	4.	0.	0.	0.	0.
Difference	0.	12.	59	192.	210.	318.	253.	54.	4.	0.	0.	0.	0.
Pct Diff	0.00	0 57	2 78	8 98	9.81	14.81	11.75	2.49	0.19	0.00	0.00	0.00	0.00
Expenditures													
Without MX	2157.	2148.	2140.	2135.	2140.	2148.	2157.	2166.	2180.	2180.	2180.	2180.	2180.
With MX	2157	2161	2198	2322	2330	2447.	2377.	2194.	2180.	2180.	2180.	2180.	2180.
Difference	0.	12.	59.	186.	190.	299.	220.	28.	1.	0.	0.	0.	0.
Pct Diff	0.00	0.57	2.74	8 73	8.88	13.90	10.18	1.30	0.03	0.00	0.00	0.00	0.00
MX Induced													
Net Impact	0.	0.	1.	5.	20.	20.	34.	26.	4.	0.	0.	0.	0.
Regional Total													
Revenues													
Without MX	252985.	255597.	258248.	260964.	263315.	265739.	268192.	270673.	273216.	275735.	278314.	280921.	283557.
With MX	256338.	265100.	274784.	291904.	305269.	310561.	310113.	304326.	295272.	293367.	295153.	297691.	300324.
P L 874	375.	932.	1583.	3427.	4692.	5373.	5250.	4544.	3338.	3257.	3257.	3257.	3257.
State	2977	7786.	12933.	23754.	30019.	30317.	26561.	20016.	12436.	11279.	11180.	11177.	11177.
Local	0.	784.	2019.	3759.	7243.	9133.	10112.	9092.	6282.	3096.	2403.	2336.	2334.
Difference	3352.	9502.	16536.	30940.	41954.	44822.	41922.	33653.	22056.	17632.	16839.	16769.	16768.
Pct Diff	1.33	3.72	6.40	11.86	15.93	16.87	15.63	12.43	8.07	6.39	6.05	5.97	5.91
Expenditures													
Without MX	252985.	255597.	258248.	260964.	263315.	265739.	268192.	270673.	273216.	275735.	278314.	280921.	283557.
With MX	256798.	265599.	275375.	293101.	304071.	308367.	306331.	299322.	290611.	291269.	293682.	296284.	298920.
Difference	3813.	10002.	17126.	32136.	40756.	42628.	38140.	28649.	17395.	15534.	15368.	15363.	15363.
Pct Diff	1.51	3.91	6.63	12.31	15.48	16.04	14.22	10.58	6.37	5.63	5.52	5.47	5.42
MX Induced													
Net Impact	-460.	-500.	-591.	-1196.	1198.	2194.	3782.	5004.	4661.	2098.	1471.	1406.	1405.

Source HDR Sciences, 3-SEP-81 CT1314
(1) Estimates reflect aggregate revenues and expenditures by all school districts within the county.

TABLE 3.A.3.5.B School District Revenues, Expenditures, and Net impacts (Thousands FY 1980 $) (1) Baseline: Low
Alternative 8B

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Bailey													
Revenues													
Without MX	3161.	3169.	3176.	3188.	3192.	3199.	3207.	3214.	3222.	3226.	3226.	3226.	3226.
With MX	3208.	3299.	3371.	3497.	3638.	3682.	3611.	3488.	3332.	3244.	3227.	3226.	3226.
P L 874	9.	19.	20.	20.	15.	13.	6.	6.	1.	0.	0.	0.	0.
State	38.	83.	112.	204.	277.	260.	202.	115.	22.	1.	0.	0.	0.
Local	0.	28.	62.	85.	154.	209.	196.	152.	87.	17.	1.	0.	0.
Difference	47.	130.	195.	309.	447.	482.	404.	274.	110.	18.	1.	0.	0.
Pct. Diff.	1.48	4.10	6.13	9.71	13.99	15.08	12.61	8.51	3.42	0.56	0.03	0.00	0.00
Expenditures													
Without MX	3161.	3169.	3176.	3188.	3192.	3199.	3207.	3214.	3222.	3226.	3226.	3226.	3226.
With MX	3227.	3314.	3374.	3546.	3678.	3655.	3562.	3416.	3261.	3228.	3226.	3226.	3226.
Difference	66.	145.	197.	358.	487.	455.	355.	201.	39.	2.	0.	0.	0.
Pct. Diff.	2.08	4.58	6.21	11.24	15.25	14.24	11.07	6.27	1.22	0.06	0.00	0.00	0.00
MX Induced													
Net Impact	-19.	-15.	-2.	-49.	-40.	27.	49.	72.	71.	16.	1.	0.	0.
Castro													
Revenues													
Without MX	4216.	4239.	4262.	4288.	4307.	4330.	4353.	4376.	4402.	4421.	4444.	4467.	4489.
With MX	4216.	4241.	4270.	4315.	4356.	4391.	4416.	4417.	4414.	4422.	4444.	4467.	4489.
P L 874	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
State	0.	2.	7.	22.	33.	37.	36.	15.	0.	0.	0.	0.	0.
Local	0.	0.	2.	5.	16.	25.	28.	27.	11.	0.	0.	0.	0.
Difference	0.	2.	8.	27.	49.	61.	63.	42.	11.	0.	0.	0.	0.
Pct. Diff.	0.00	0.05	0.20	0.63	1.14	1.41	1.46	0.95	0.26	0.01	0.00	0.00	0.00
Expenditures													
Without MX	4216.	4239.	4262.	4288.	4307.	4330.	4353.	4376.	4402.	4421.	4444.	4467.	4489.
With MX	4216.	4243.	4274.	4327.	4364.	4394.	4416.	4401.	4403.	4421.	4444.	4467.	4489.
Difference	0.	4.	12.	38.	57.	64.	63.	26.	1.	0.	0.	0.	0.
Pct. Diff.	0.00	0.09	0.28	0.89	1.33	1.48	1.45	0.58	0.02	0.00	0.00	0.00	0.00
MX Induced													
Net Impact	0.	-2.	-3.	-11.	-8.	-3.	0.	16.	11.	0.	0.	0.	0

Source: HDR Sciences, 3-SEP-81 CT1315
(1) Estimates reflect aggregate revenues and expenditures by all school districts within the county.

TABLE 3.A.3.5.B School District Revenues, Expenditures, and Net impacts (Thousands FY 1980 $) (1) Baseline: Low (PAGE 2 OF 1
Alternative 8B

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Cochran													
Revenues													
Without MX	1973.	1973.	1973.	1973.	1973.	1973.	1973.	1973.	1973.	1985.	2000.	2015.	2030.
With MX	1973.	1988.	2007.	2046.	2071.	2056.	2012.	1980.	1973.	1985.	2000.	2015.	2030.
P.L. 874	0.	3.	5.	12	13.	9.	2.	0.	0.	0.	0.	0.	0.
State	0.	11.	20.	46.	51.	36.	9.	0.	0.	0.	0.	0.	0.
Local	0.	0.	9.	15.	35.	38.	27.	7.	0.	0.	0.	0.	0.
Difference	0.	14	34.	73	98.	83.	38.	7	0.	0.	0.	0.	0.
Pct. Diff.	0.00	0.72	1.71	3.68	4.96	4.19	1.95	0.35	0.00	0.00	0.00	0.00	0.00
Expenditures													
Without Mx	1973.	1973.	1973	1973	1973	1973.	1973.	1973.	1973.	1985.	2000.	2015.	2030.
With Mx	1973.	1993.	2009.	2054.	2062	2036.	1990.	1973.	1973.	1985.	2000.	2015.	2030.
Difference	0	20.	35.	81	89	62	16.	0.	0.	0.	0.	0.	0.
Pct. Diff.	0.00	1.01	1.79	4.08	4.49	3.16	0.82	0.00	0.00	0.00	0.00	0.00	0.00
Mx Induced													
Net Impact	0.	-6.	-2.	-8.	9.	20.	22.	7.	0.	0.	0.	0.	0.
Dallam													
Revenues													
Without MX	2600.	2630.	2660.	2694.	2721.	2751.	2782.	2812.	2846.	2888.	2934.	2979.	3025.
With MX	2600.	2646.	2697.	2818.	3109.	3394.	3923.	4800.	3585.	2903.	2934.	2979.	3025.
P.L. 874	0.	3.	5.	22.	65.	96.	180.	315.	7.	0.	0.	0.	0.
State	0.	13.	22.	86:	258.	383.	716.	1255.	27.	0.	0.	0.	0.
Local	0	0.	9.	16.	65.	163.	245.	418.	705.	15.	0.	0	0.
Difference	0.	16	37.	124.	388.	643.	1141.	1988.	739.	15.	0.	0.	0.
Pct. Diff.	0.00	0.59	1.38	4.60	14.25	23.37	41.02	70.70	25.97	0.51	0.00	0.00	0.00
Expenditures													
Without Mx	2600.	2630	2660.	269	2721.	2751.	2782.	2812.	2846.	2888.	2934.	2979.	3025.
With MX	2600.	2652.	2698.	2845.	3174.	3423.	4038.	5013.	2894.	2888.	2931.	2979.	3025.
Difference	0.	22.	38.	151.	453.	672.	1256.	2201.	48.	0.	0.	0.	0
Pct. Diff.	0.00	0.83	1.43	5.59	16.64	24.43	45.15	78.28	1.69	0.00	0.00	0.00	0.00
MX Induced													
Net Impact	0.	-6.	-2.	-27.	-65.	-29.	-115.	-213.	691.	15.	0.	0.	0.

Source: HDR Sciences, 3-SEP-81 CT1315
(1) Estimates reflect aggregate revenues and expenditures by all school districts within the county.

TABLE 3.A.3.5.B School District Revenues, Expenditures, and Net impacts (Thousands FY 1980 $) (1) Baseline: Low
Alternative 8B

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Deaf Smith													
Revenues													
Without MX	7559.	7630.	7702.	7777.	7844.	7916	7987.	8059.	8130.	8208.	8287.	8365.	8444.
With MX	7559.	7630.	7710.	7947.	8229.	8775.	9136.	8405.	8130.	8208.	8287.	8365	8444.
P.L. 874	0.	0.	2.	35.	66.	154.	178.	0.	0.	0.	0.	0.	0.
State	0.	0.	7.	132.	249.	575.	667.	0	0.	0.	0.	0.	0.
Local	0.	0.	0.	3.	69.	131.	303.	346.	0.	0.	0.	0.	0.
Difference	0.	0.	8.	170.	385.	860.	1148.	346.	0.	0.	0.	0.	0.
Pct. Diff	0.00	0.00	0.11	2.19	4.90	10.86	14.38	4.30	0.00	0.00	0.00	0.00	0.00
Expenditures													
Without Mx	7559.	7630.	7702.	7777.	7844.	7916.	7987.	8059.	8130.	8208.	8287.	8365.	8444.
With MX	7559.	7630.	7713.	8008.	8281.	8925.	9158.	8059.	8130.	8208.	8287.	8365.	8444.
Difference	0.	0.	12.	232.	437.	1009.	1170.	0.	0.	0.	0.	0.	0.
Pct. Diff.	0.00	0.00	0.15	2.98	5.57	12.75	14.65	0.00	0.00	0.00	0.00	0.00	0.00
MX Induced													
Net Impact	0.	0.	-3.	-61.	-52.	-149.	-22.	346.	0.	0.	0.	0.	0.
Hale													
Revenues													
Without MX	13278.	13417.	13560.	13703.	13846.	13989.	14135.	14285.	14432.	14617.	14801.	14990.	15182.
With MX	13278.	13432.	13611.	13857.	14148.	14357.	14478.	14537.	14530.	14626.	14801.	14990.	15182.
P.L. 874	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
State	0.	15.	39.	125.	208.	211.	184.	113.	13.	0.	0.	0.	0.
Local	0.	0.	11.	30.	94.	157.	159.	139.	86.	10.	0.	0.	0.
Difference	0.	15.	51.	154.	302.	368.	343.	252.	99.	10.	0.	0.	0.
Pct. Diff	0.00	0.11	0.37	1.13	2.18	2.63	2.42	1.76	0.68	0.07	0.00	0.00	0.00
Expenditures													
Without Mx	13278.	13417.	13560.	13703.	13846.	13989.	14135.	14285.	14432.	14617.	14801.	14990.	15182.
With MX	13278.	13443.	13629.	13922.	14212.	14359.	14458.	14484.	14455.	14617.	14801.	14990.	15182.
Difference	0.	26.	69.	219.	366.	370.	322.	199.	23.	0.	0.	0.	0.
Pct. Diff.	0.00	0.19	0.51	1.59	2.64	2.64	2.28	1.39	0.16	0.00	0.00	0.00	0.00
MX Induced													
Net Impact	0.	-11.	-18.	-64.	-63.	-2.	20.	53.	76.	10.	0.	0.	0.

Source: HDR Sciences, 3-SEP-81 CT1315
(1) Estimates reflect aggregate revenues and expenditures by all school districts within the county.

TABLE 3.A.3.5.B School District Revenues, Expenditures, and Net impacts (Thousands FY 1980 $) (1) Baseline: Low
Alternative 8B

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Hartley													
Revenues													
Without Mx	1302	1331.	1359.	1388.	1416.	1445.	1473.	1502.	1530.	1559.	1587.	1616.	1645.
With Mx	1302.	1345.	1394.	1645.	1940.	2494.	2708.	2698.	1903.	1562.	1588.	1616.	1645.
P.L. 874	0	3	5.	51.	87.	181.	181.	172.	1.	0.	0.	0.	0.
State	0	12.	20.	191.	325.	679.	676.	646.	4	0.	0.	0.	0.
Local	0	0	9.	15.	111.	189.	378.	378.	368	3.	0.	0.	0.
Difference	0.	15.	35.	258.	524.	1049.	1235.	1196.	373.	3.	0.	0.	0.
Pct. Diff	0.00	1.12	2.56	18.57	36.98	72.59	83.82	79.63	24.37	0.19	0.01	0.00	0.00
Expenditures													
Without Mx	1302	1331.	1359.	1388.	1416.	1445.	1473.	1502.	1530.	1559.	1587.	1616.	1645.
With Mx	1302.	1351.	1395.	1723.	1987.	2636.	2660.	2635.	1537.	1559.	1587.	1616.	1645.
Difference	0.	21.	36.	336.	571.	1191.	1187.	1133.	7.	0.	0.	0.	0.
Pct. Diff.	0.00	1.55	2.64	24.18	40.31	82.43	80.56	75.42	0.43	0.02	0.00	0.00	0.00
MX Induced													
Net Impact	0.	-6.	-1.	-78.	-47.	-142.	48.	63.	366.	3.	0.	0.	0
Hockley													
Revenues													
Without Mx	7837.	7887.	7937.	7991.	8044.	8101.	8158.	8215.	8276.	8323.	8372.	8422.	8472.
With Mx	7837.	7888.	7939.	7994.	8051.	8109.	8164.	8220.	8278.	8323.	8372.	8422.	8472.
P.L. 874	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
State	0.	1.	1.	3.	5.	4.	3.	2.	0.	0.	0.	0.	0.
Local	0.	0.	0.	1.	2.	3.	3.	2.	1.	0.	0.	0.	0.
Difference	0.	1.	2.	4.	7.	8.	6.	4.	2.	0.	0.	0.	0.
Pct. Diff	0.00	0.01	0.02	0.04	0.08	0.09	0.07	0.05	0.02	0.00	0.00	0.00	0.00
Expenditures													
Without Mx	7837.	7887.	7937.	7991.	8044.	8101.	8158.	8215.	8276.	8323.	8372.	8422.	8472.
With Mx	7837.	7888.	7939.	7996.	8052.	8109.	8164.	8219.	8277.	8323.	8372.	8422.	8472.
Difference	0.	1.	2.	5.	8.	7.	5.	3.	1.	0.	0.	0.	0.
Pct. Diff	0.00	0.01	0.02	0.06	0.10	0.09	0.06	0.04	0.01	0.00	0.00	0.00	0.00
MX Induced													
Net Impact	0.	0.	0.	-1.	-1.	0.	1.	1.	1.	0.	0.	0.	0

Source: HDR Sciences, 3-SEP-81 CT1315
(1) Estimates reflect aggregate revenues and expenditures by all school districts within the county.

TABLE 3.A.3.5.B School District Revenues, Expenditures, and Net impacts (Thousands FY 1980 $) (1) Baseline: Low (PAGE 5 OF 12)
Alternative 8B

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Lamb													
Revenues													
Without MX	6296.	6289.	6282.	6278.	6278.	6278	6278.	6278	6278.	6268	6261.	6253	6246
With MX	6296.	6292.	6290.	6297.	6315.	6322.	6319.	6308	6291.	6270	6261	6253	6246
P.L. 874	0.	0.	0.	0.	0.	0.	0.	0	0	0	0	0.	0
State	0.	3.	6.	15.	25.	25.	22	13	3.	0	0	0	0
Local	0.	0.	2.	4.	11.	19.	19	17	10.	2	0	0	0.
Difference	0.	3.	8.	19.	36.	44.	41.	30	12	2	0	0	0
Pct. Diff.	0.00	0.05	0.12	0.30	0.57	0.69	0.65	0.47	0.20	0.03	0.00	0.00	0.00
Expenditures													
Without Mx	6296.	6289.	6282.	6278.	6278.	6278.	6278.	6278	6278	6268.	6261	6253	6246
With MX	6297.	6294.	6292.	6304.	6322.	6322.	6317.	6301	6283	6268	6261	6253	6246
Difference	0.	5.	10.	26.	44.	43.	39.	23.	5	0.	0	0	0
Pct. Diff.	0.00	0.08	0.15	0.41	0.70	0.69	0.62	0.36	0.07	0.00	0.00	0.00	0.00
MX Induced													
Net Impact	0.	-2.	-2.	-7.	-8.	0.	2.	7	8.	2	0	0.	0
Lubbock													
Revenues													
Without MX	76793.	77888.	79000.	80123.	81037.	81961.	82895.	83840.	84795.	85758	86731	87714	88708.
With MX	76819.	77973.	79132.	80322.	81345.	82357.	83307.	84226.	85150	86090.	87056	88038	89032.
P.L. 874	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0	0	0
State	25.	65.	82.	137.	204.	242.	229	213	193.	186.	185	185	185.
Local	0.	19.	49.	62.	104.	154	183.	173	161.	146.	140	140	140
Difference	25.	85.	131.	199.	308.	396.	412.	386	354	332.	325	325	324
Pct. Diff	0.03	0.11	0.17	0.25	0.38	0.48	0.50	0.46	0.42	0.39	0.38	0.37	0.37
Expenditures													
Without Mx	76793.	77888.	79000.	80123.	81037.	81961.	82895.	83840.	84795.	85758.	86731.	87714	88708
With MX	76838.	78003.	79144.	80364.	81395.	82386.	83297.	84214.	85135.	86084.	87055	88038	89032
Difference	45.	115.	144.	241.	358.	425.	402.	374.	339.	326.	325	324.	324.
Pct. Diff	0.06	0.15	0.18	0.30	0.44	0.52	0.49	0.45	0.40	0.38	0.37	0.37	0.37
Mx Induced													
Net Impact	-19.	-30.	-12.	-42.	-51.	-29.	10.	12	15.	6.	1	0.	0

Source: HDR Sciences, 3-SEP-81 CT1315
(1) Estimates reflect aggregate revenues and expenditures by all school districts within the county.

TABLE 3.A 3.5 B School District Revenues, Expenditures, and Net impacts (Thousands FY 1980 $) (1) Baseline: Low
Alternative 8B

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Moore													
Revenues													
Without MX	5212	5233	5255	5280	5305	5333	5362	5390	5419	5454	5490	5526	5561
With MX	5212	5237	5266	5370	5536	5807	6029	6131	5799	5512	5492	5526	5561
P.L. 874	0	0	0	6	13	28	35	41	0	0	0	0	0
State	0	4	8	78	159	325	387	408	72	2	0	0	0
Local	0	0	3	6	59	120	245	292	308	55	2	0	0
Difference	0	4	11	90	231	474	667	740	381	57	2	0	0
Pct. Diff	0.00	0.08	0.21	1.71	4.36	8.88	12.44	13.74	7.03	1.05	0.03	0.00	0.00
Expenditures													
Without MX	5212	5233	5255	5280	5305	5333	5362	5390	5419	5454	5490	5526	5561
With MX	5212	5241	5269	5417	5584	5903	6041	6106	5546	5459	5490	5526	5561
Difference	0	7	14	138	280	570	679	716	127	4	0	0	0
Pct. Diff	0.00	0.14	0.27	2.61	5.27	10.69	12.66	13.28	2.35	0.08	0.00	0.00	0.00
MX Induced													
Net Impact	0	-3	-3	-47	-49	-96	-12	25	254	53	2	0	0
Oldham													
Revenues													
Without MX	1008	1015	1023	1030	1045	1059	1074	1089	1107	1126	1148	1170	1192
With MX	1008	1017	1030	1058	1099	1152	1191	1144	1115	1127	1148	1170	1192
P.L. 874	0	0	0	3	6	13	15	0	0	0	0	0	0
State	0	2	6	21	33	55	61	9	1	0	0	0	0
Local	0	0	2	4	16	25	41	46	7	1	0	0	0
Difference	0	2	8	28	54	93	117	55	8	1	0	0	0
Pct. Diff	0.00	0.22	0.75	2.74	5.20	8.74	10.91	5.02	0.73	0.11	0.01	0.00	0.00
Expenditures													
Without MX	1008	1015	1023	1030	1045	1059	1074	1089	1107	1126	1148	1170	1192
With MX	1008	1019	1032	1067	1102	1156	1181	1104	1110	1126	1148	1170	1192
Difference	0	4	10	37	58	96	107	15	3	0	0	0	0
Pct. Diff	0.00	0.39	0.96	3.55	5.51	9.07	9.93	1.41	0.23	0.02	0.00	0.00	0.00
MX Induced													
Net Impact	0	-2	-2	-8	-3	-4	11	39	6	1	0	0	0

Source: HDR Sciences, 3-SEP-81 CT1315
(1) Estimates reflect aggregate revenues and expenditures by all school districts within the county.

TABLE 3.A.3.5.B School District Revenues, Expenditures, and Net impacts (Thousands FY 1980 $) (1) Baseline: Low
Alternative 8B

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Parmer													
Revenues													
Without Mx	3909	3909	3909	3909	3913	3920	3928	3935	3947	3973	4004	4034	4064
With Mx	3956	4032	4066	4070	4049	4033	3999	3984	3971	3977	4004	4034	4064
P L 874	9	19	20	20	15	13	6	6	1	0	0	0	0
State	38	76	80	81	60	54	24	24	5	0	0	0	0
Local	0	28	57	60	61	45	41	18	18	4	0	0	0
Difference	47	123	157	161	136	113	71	49	25	4	0	0	0
Pct Diff	1.20	3.15	4.01	4.12	3.48	2.87	1.81	1.25	0.62	0.09	0.00	0.00	0.00
Expenditures													
Without Mx	3909	3909	3909	3909	3913	3920	3928	3935	3947	3973	4004	4034	4064
With Mx	3975	4042	4049	4050	4018	4015	3971	3978	3955	3973	4004	4034	4064
Difference	66	133	140	142	105	94	43	43	9	0	0	0	0
Pct Diff	1.68	3.40	3.57	3.62	2.69	2.41	1.09	1.09	0.22	0.00	0.00	0.00	0.00
MX Induced													
Net Impact	-19	-10	17	19	31	18	28	6	16	4	0	0	0
Potter/Randall													
Revenues													
Without MX	58090	58801	59523	60252	60953	61661	62379	63108	63843	64610	65388	66176	66974
With MX	58110	58871	59652	60603	61652	62911	63981	64127	64285	64926	65695	66482	67281
P L 874	0	0	3	28	51	116	130	20	0	0	0	0	0
State	20	55	85	259	453	792	875	339	186	175	174	174	174
Local	0	15	41	64	196	342	598	660	256	140	132	132	132
Difference	20	70	129	351	699	1250	1602	1019	442	316	307	306	306
Pct Diff	0.03	0.12	0.22	0.58	1.15	2.03	2.57	1.61	0.69	0.49	0.47	0.46	0.46
Expenditures													
Without Mx	58090	58801	59523	60252	60953	61661	62379	63108	63843	64610	65388	66176	66974
With MX	58125	58897	59672	60707	61748	63050	63913	63702	64170	64918	65694	66482	67281
Difference	35	96	148	455	795	1389	1535	594	327	307	306	306	306
Pct Diff	0.06	0.16	0.25	0.76	1.30	2.25	2.46	0.94	0.51	0.48	0.47	0.46	0.46
MX Induced													
Net Impact	-15	-26	-20	-104	-95	-139	68	425	115	8	1	0	0

Source: HDR Sciences, 3-SEP-81 CT1315
(1) Estimates reflect aggregate revenues and expenditures by all school districts within the county.

TABLE 3.A.3.5.B School District Revenues, Expenditures, and Net impacts (Thousands FY 1980 $) (1) Baseline: Low (PAGE 8 OF 1
Alternative 8B

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Sherman													
Revenues													
Without Mx	1453	1461	1469	1476	1484	1491	1499	1507	1518	1529	1545	1560	1575
With Mx	1453	1465	1479	1513	1614	1740	1953	2310	2033	1624	1551	1560	1575
P.L. 874	0	0	0	0	5	7	20	41	1	0	0	0	0
State	0	4	8	31	102	165	309	530	115	8	0	0	0
Local	0	0	3	6	23	77	124	233	399	87	6	0	0
Difference	0	4	11	37	130	249	454	803	515	94	6	0	0
Pct. Diff	0.00	0.26	0.72	2.48	8.78	16.69	30.27	53.33	33.95	6.16	0.39	0.01	0.00
Expenditures													
Without Mx	1453	1461	1469	1476	1484	1491	1499	1507	1518	1529	1545	1560	1575
With Mx	1453	1468	1482	1530	1663	1781	2041	2436	1719	1543	1545	1560	1575
Difference	0	7	14	54	179	290	542	930	201	14	0	0	0
Pct. Diff	0.00	0.45	0.92	3.66	12.08	19.42	36.13	61.70	13.27	0.88	0.02	0.00	0.00
Mx Induced													
Net Impact	0	3	-3	17	-49	41	-88	-126	314	81	6	0	0
Swisher													
Revenues													
Without Mx	4011	4026	4042	4061	4087	4118	4148	4178	4209	4254	4300	4345	4391
With Mx	4011	4028	4046	4071	4106	4137	4162	4187	4212	4255	4300	4345	4391
P.L. 874	0	0	0	0	0	0	0	0	0	0	0	0	0
State	0	2	3	8	13	10	7	3	1	0	0	0	0
Local	0	0	1	2	6	10	8	5	3	0	0	0	0
Difference	0	2	4	10	19	20	15	9	3	0	0	0	0
Pct. Diff	0.00	0.05	0.11	0.25	0.46	0.48	0.35	0.21	0.08	0.01	0.00	0.00	0.00
Expenditures													
Without Mx	4011	4026	4042	4061	4087	4118	4148	4178	4209	4254	4300	4345	4391
With Mx	4012	4030	4047	4074	4110	4135	4160	4184	4210	4254	4300	4345	4391
Difference	0	3	5	14	22	18	12	6	1	0	0	0	0
Pct. Diff	0.01	0.08	0.14	0.34	0.55	0.43	0.29	0.14	0.03	0.00	0.00	0.00	0.00
Mx Induced													
Net Impact	0	-1	-1	-4	-4	2	2	3	2	0	0	0	0

Source: HDR Sciences, 3-SEP-81 CT1315
(1) Estimates reflect aggregate revenues and expenditures by all school districts within the county.

TABLE 3.A.3.5.B School District Revenues, Expenditures, and Net impacts (Thousands FY 1980 $) (1) Baseline: Low
Alternative 8B

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Chaves													
Revenues													
Without Mx	21276	21618	21968	22322.	22637.	22959.	23285.	23615.	23950.	24248.	24546.	24849.	25155.
With Mx	21276	21618.	21968.	22841.	23312.	24894.	26275.	24269.	23987.	24248.	24546.	24849	25155.
P L 874	0	0	0.	70.	84.	253.	379.	50.	0.	0.	0.	0.	0.
State	0	0	0.	449.	536.	1616.	2417.	318.	0	0.	0.	0.	0.
Local	0.	0.	0	0.	55	66.	194.	286	37.	0.	0.	0.	0.
Difference	0	0.	0	519.	675.	1935.	2990.	654	37.	0.	0.	0.	0.
Pct Diff	0 00	0.00	0.00	2 33	2.98	8.43	12.84	2.77	0.16	0.00	0.00	0.00	0.00
Expenditures													
Without Mx	21276.	21618	21968.	22322.	22637	22959.	23285.	23615.	23950.	24248.	24546.	24849	25155.
With Mx	21276.	21618.	21968.	22838.	23253.	24817.	26064.	23981.	23950.	24248.	24546.	24849.	25155.
Difference	0	0	0.	516.	616.	1858.	2779.	365.	0.	0.	0.	0.	0.
Pct Diff	0 00	0.00	0.00	2.31	2.72	8.09	11.93	1.55	0.00	0.00	0.00	0.00	0.00
Mx Induced													
Net Impact	0.	0	0.	3.	59.	78.	211.	288.	37.	0.	0.	0.	0.
Curry													
Revenues													
Without MX	17456	17512.	17567.	17623.	17631.	17639.	17647.	17655.	17667.	17631.	17599.	17567.	17535.
With MX	18975	21063.	22381.	23847.	25030.	26903.	27613.	27588.	26208.	24680.	24188.	24106.	24073.
P L 874	186.	373.	424.	441.	437.	803.	1236.	1458.	1375.	1332.	1332.	1332.	1332.
State	1334.	3012.	4007.	5254.	6247.	7592.	7800.	7674.	6473.	5193.	4936.	4931.	4931.
Local	0.	166.	383.	530.	716.	870.	930.	801.	693.	524.	321.	276.	275.
Difference	1520.	3552.	4814.	6224.	7399.	9264.	9966.	9934.	8541.	7049.	6589	6538.	6538.
Pct Diff	8 71	20 28	27.40	35.32	41.97	52.52	56.48	56.27	48.35	39.98	37 44	37.22	37.28
Expenditures													
Without Mx	17456.	17512.	17567.	17623.	17631.	17639.	17647.	17655.	17667.	17631	17599.	17567.	17535.
With MX	18989.	20974.	22173.	23662.	24811.	26366.	26613.	26477.	25108.	23601	23273	23235.	23203.
Difference	1533.	3462.	4606.	6039.	7181.	8727.	8966.	8822	7441	5970.	5674.	5668.	5668.
Pct. Diff	8 78	19.77	26.22	34.27	40.73	49.47	50.81	49.97	42.12	33.86	32.24	32 26	32.32
MX Induced													
Net Impact	-13.	89.	208.	185.	219.	538.	1000.	1112.	1100.	1079.	915.	871.	870.

Source HDR Sciences, 3-SEP-81 CT1315
(1) Estimates reflect aggregate revenues and expenditures by all school districts within the county.

TABLE 3.A.3.5.B School District Revenues, Expenditures, and Net impacts (Thousands FY 1980 $) (1) Baseline: Low
Alternative 8B

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
De Baca													
Revenues													
Without MX	1312.	1312.	1312.	1312.	1297.	1287.	1277.	1267.	1262.	1262.	1262.	1262.	1262.
With MX	1316.	1377.	1416.	1551.	1675.	1455.	1314.	1272.	1263.	1262.	1262.	1262.	1262.
P.L. 874	0.	7.	10.	25.	38.	13.	2.	0.	0.	0.	0.	0.	0.
State	4.	57.	85.	201.	310.	108.	19.	3.	1.	0.	0.	0.	0.
Local	0.	1.	9.	13.	30.	46.	16.	3.	0.	0.	0.	0.	0.
Difference	4.	65.	104.	239.	378.	168.	37.	6.	1.	0.	0.	0.	0.
Pct. Diff	0.33	4.96	7.93	18.21	29.17	13.03	2.91	0.46	0.09	0.01	0.00	0.00	0.00
Expenditures													
Without Mx	1312.	1312.	1312.	1312.	1297.	1287.	1277.	1267.	1262.	1262.	1262.	1262.	1262.
With MX	1316.	1378.	1410.	1543.	1653.	1411.	1298.	1270.	1262.	1262.	1262.	1262.	1262.
Difference	4.	66.	98.	231.	356.	124.	22.	3.	1.	0.	0.	0.	0.
Pct. Diff.	0.34	5.02	7.44	17.63	27.47	9.65	1.69	0.27	0.06	0.00	0.00	0.00	0.00
MX Induced													
Net Impact	0.	-1.	6.	8.	22.	43.	16.	2.	0.	0.	0.	0.	0.
Harding													
Revenues													
Without MX	572.	561.	550.	545.	528.	517.	507.	496.	485.	463.	441.	419.	398.
With MX	572.	960.	1278.	2221.	2657.	2148.	686.	579.	517.	468.	441.	419.	398.
P.L. 874	0.	41.	71.	166.	203.	148.	0.	0.	0.	0.	0.	0.	0.
State	0.	358.	618.	1445.	1771.	1293.	44.	77.	21.	2.	0.	0.	0.
Local	0.	0.	38.	66.	155.	190.	136.	7.	11.	3.	0.	0.	0.
Difference	0.	399.	728.	1677.	2129.	1631.	180.	83.	33.	5.	0.	0.	0.
Pct. Diff.	0.00	71.18	132.27	307.87	402.96	315.13	35.48	16.81	6.73	1.15	0.07	0.00	0.00
Expenditures													
Without Mx	572.	561.	550.	545.	528.	517.	507.	496.	485.	463.	441.	419.	398.
With MX	572.	973.	1261.	2206.	2564.	2003.	557.	584.	509.	465.	441.	419.	398.
Difference	0.	412.	711.	1661.	2036.	1486.	50.	88.	24.	2.	0.	0.	0.
Pct. Diff.	0.00	73.41	129.21	304.97	385.36	287.17	9.93	17.80	5.02	0.53	0.00	0.00	0.00
MX Induced													
Net Impact	0.	-13.	17.	16.	93.	145.	129.	-5.	8.	3.	0.	0.	0.

Source: HDR Sciences, 3-SEP-81 LT1315
(1) Estimates reflect aggregate revenues and expenditures by all school districts within the county.

TABLE 3.A.3.5.B School District Revenues, Expenditures, and Net impacts (Thousands FY 1980 $) (1) Baseline: Low
Alternative 8B

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Quay													
Revenues													
Without MX	4644.	4652.	4661.	4669.	4661	4652.	4644.	4636.	4632.	4611.	4594.	4578.	4561.
With MX	4670.	5188	5468.	6617.	8149.	5853.	4893	4877.	4689.	4615.	4594.	4578.	4561.
P.L. 874	3.	70.	99.	245.	432.	115.	0.	0.	0.	0.	0.	0.	0.
State	22.	463.	655.	1626.	2865.	760.	154.	218.	24.	0.	0.	0.	0.
Local	0	2.	54.	77.	191.	326.	95	23.	33.	4.	0.	0.	0.
Difference	25.	535.	808.	1948.	3489.	1201.	249.	241	57.	4.	0.	0.	0.
Pct. Diff.	0.55	11.50	17.33	41.73	74.86	25.81	5.36	5.20	1.23	0.08	0.00	0.00	0.00
Expenditures													
Without Mx	4644.	4652.	4661.	4669.	4661.	4652.	4644.	4636.	4632.	4611.	4594.	4578.	4561.
With MX	4670	5185	5414.	6538.	7955.	5526.	4821.	4887.	4660.	4611.	4594.	4578.	4561.
Difference	25.	532.	753.	1869.	3294.	874.	177.	251.	28.	0.	0.	0.	0.
Pct. Diff.	0.55	11.44	16.16	40.04	70.68	18.78	3.82	5.41	0.60	0.00	0.00	0.00	0.00
MX Induced													
Net Impact	0.	3.	55.	79.	195.	327.	72.	-10.	29.	4.	0.	0.	0.
Roosevelt													
Revenues													
Without MX	6869.	6894.	6919.	6947.	6976.	7010.	7043.	7076.	7113.	7142.	7175.	7208.	7241.
With MX	7246.	8040.	8429.	9248.	9615.	9370.	8825.	8717.	8566.	8504.	8522.	8554.	8587
P.L. 874	39.	126.	162.	271.	296.	236.	167.	161.	141.	136.	136.	136.	136.
State	338.	970.	1215.	1869.	2111.	1860.	1374.	1284.	1120.	1059.	1052.	1052.	1052.
Local	0.	51.	133.	161.	232.	264.	242.	196.	192.	168.	158.	157.	157.
Difference	377.	1146.	1510.	2301.	2638.	2360.	1783.	1641.	1453.	1363.	1347.	1346.	1346.
Pct. Diff.	5.48	16.63	21.83	33.11	37.82	33.67	25.31	23.20	20.43	19.08	18.78	18.67	18.59
Expenditures													
Without Mx	6869.	6894.	6919.	6947.	6976.	7010.	7043.	7076.	7113.	7142.	7175.	7208.	7241.
With MX	7257.	8009.	8316.	9096.	9403.	9148.	8622.	8552.	8400.	8359.	8385.	8417.	8450.
Difference	389.	1115.	1397.	2149.	2426.	2138.	1579.	1476.	1287.	1217.	1210.	1209.	1209.
Pct. Diff.	5.66	16.18	20.19	30.93	34.78	30.51	22.43	20.86	18.10	17.04	16.86	16.78	16.70
MX Induced													
Net Impact	-12.	31.	113.	152.	212.	222.	203.	165.	166.	146.	137.	137.	136.

Source: HDR Sciences, 3-SEP-81 CT1315
(1) Estimates reflect aggregate revenues and expenditures by all school districts within the county.

TABLE 3.A.3.5.B School District Revenues, Expenditures, and Net impacts (Thousands FY 1980 $) (1) Baseline: Low
Alternative 8B

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
UNION													
Revenues													
Without MX	2157.	2148.	2140.	2135.	2140.	2148.	2157.	2166.	2180.	2180	2180.	2180.	2180.
With MX	2157.	2148.	2140.	2135.	2158.	2177.	2242.	2340.	2205.	2180.	2180.	2180.	2180.
P.L. 874	0.	0.	0.	0.	2.	3.	10.	20.	0.	0.	0.	0.	0.
State	0.	0.	0.	0.	16.	23.	71.	143.	3.	0.	0.	0.	0.
Local	0.	0.	0.	0.	0.	2.	3.	11.	21.	1.	0.	0.	0.
Difference	0.	0.	0.	0.	18.	28.	85.	174.	25.	1.	0.	0.	0.
Pct. Diff.	0.00	0.00	0.00	0.01	0.86	1.32	3.94	8.04	1.16	0.02	0.00	0.00	0.00
Expenditures													
Without Mx	2157.	2148.	2140.	2135.	2140.	2148.	2157.	2166.	2180.	2180.	2180.	2180.	2180.
With MX	2157.	2148.	2140.	2135.	2158.	2175.	2240.	2331.	2184.	2180.	2180.	2180.	2180.
Difference	0.	0.	0.	0.	18.	26.	32.	165.	4.	0.	0.	0.	0.
Pct. Diff	0.00	0.00	0.00	0.02	0.86	1.22	3.81	7.61	0.18	0.00	0.00	0.00	0.00
MX Induced													
Net Impact	0.	0.	0.	0.	0.	2.	3.	9.	21.	1.	0.	0.	0.
Regional Total													
Revenues													
Without MX	252985.	255597.	258248.	260964.	263315.	265739.	268192.	270673.	273216.	275735.	278314.	280921.	283557.
With MX	255051.	261780.	267039.	275887.	283854.	288517.	291239.	290605.	286438.	285009.	286892.	289436.	292071.
P.L. 874	247.	664.	827.	1415.	1828.	2203.	2548.	2290.	1529.	1468.	1468.	1468.	1468.
State	1818.	5208.	7085.	12283.	16312.	17103.	16287.	13403.	8287.	6627.	6348.	6342.	6342.
Local	0.	310.	878.	1225.	2400.	3472.	4212.	4239.	3406.	1179.	761.	705.	704.
Difference	2066.	6183.	8790.	14923.	20540.	22778.	23047.	19932.	13222.	9274.	8578.	8515.	8514.
Pct. Diff.	0.82	2.42	3.40	5.72	7.80	8.57	8.59	7.36	4.84	3.36	3.08	3.03	3.00
Expenditures													
Without MX	252985.	255597.	258248.	260964.	263315.	265739.	268192.	270673.	273216.	275735.	278314.	280921.	283557.
With MX	255148.	261794.	266699.	275954.	283550.	287729.	289579.	288307.	283131.	283579.	285829.	288429.	291065.
Difference	2163.	6197.	8450.	14989.	20236.	21990.	21388.	17634.	9915.	7844.	7515.	7508.	7508.
Pct. Diff	0.85	2.42	3.27	5.74	7.68	8.27	7.97	6.51	3.63	2.84	2.70	2.67	2.65
MX Induced													
Net Impact	-97.	-14.	340.	-67.	304.	788.	1660.	2298.	3307.	1430.	1063.	1008.	1006.

Source: HDR Sciences, 3-SEP-81 CT1315
(1) Estimates reflect aggregate revenues and expenditures by all school districts within the county.

TABLE 3.A.4.1 Projected Baseline Population And Cumulative M-X Related In-Migration In Texas/New Mexico Region
Assuming Trend Baseline

Alternative / Population	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Baseline Population	696590.	703910.	711340.	718940.	725550.	732350.	739230.	746190.	753310.	760410.	767670.	775010.	782430.
Alternative 7													
M-X In-migration	10371.	27913.	48565.	90592.	114691	120699.	108184.	80987.	49101.	43123.	42548.	42531.	42531.
Total population	706961.	731823.	759905.	809532.	840241.	853049.	847414.	827177.	802411.	803533.	810218.	817541.	824961.
Percent difference From baseline	1.5	4.0	6.8	12.6	15.8	16.5	14.6	10.9	6.5	5.7	5.5	5.5	5.4
Alternative 8B													
M-X In-migration	5476.	15843.	22021.	39813.	54997.	61815.	61243.	50256.	27805.	21285.	20192.	20167.	20168.
Total population	702066.	719753.	733361.	758753.	780547.	794165.	800473.	796446.	781115.	781695.	787862.	795177.	802598.
Percent difference From baseline	0.8	2.3	3.1	5.5	7.6	8.4	8.3	6.7	3.7	2.8	2.6	2.6	2.6

Source: HDR Sciences, 28-AUG-81 CT0940

TABLE 3 A 4 2 PROJECTED CUMULATIVE POPULATION IN-MIGRATION BY PROJECT-RELATED EMPLOYMENT CATEGORY,* IN TEXAS/NEW MEXICO REGION
A[illegible]

ALTERNATIVE EMPLOYMENT CATEGORY	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
ALTERNATIVE 7													
BASE CONSTRUCTION	3210	6566	7041	10877.	8995.	7082.	1763.	0.	0.	0.	0.	0.	0.
SHELTER CONSTRUCTION	1576	6772	15843.	33115.	36381.	32982.	25439.	10061.	0.	0.	0.	0.	0.
BASE ASS & CKOUT	116	460	1150.	2070.	2876.	2992.	2876.	2876.	576.	0.	0.	0.	0.
SHELTER ASS & CKOUT	1606	2602	3521.	4862.	10911.	11600.	11406.	10846.	790.	0.	0.	0.	0.
MILITARY OPERATIONS	0.	94	466.	5530.	12828.	20965.	26082.	28352.	28352.	28352.	28352.	28352.	28352.
CIVILIAN OPERATIONS	0	2.	58.	1176.	2381.	3968.	5513.	6140.	6140.	6140.	6141.	6141.	6141.
INDIRECT	3868	11420	20493.	32964.	40325.	41119	35105.	22715.	13243.	8631.	8055.	8039.	8039.
TOTAL	10371	27913	48565.	90592.	114691.	120699.	108184.	80987.	49101.	43123.	42548.	42531.	42531.
ALTERNATIVE 8B													
BASE CONSTRUCTION	3196.	6555.	6576.	6244.	3676.	2372.	0.	0.	0.	0.	0.	0.	0.
SHELTER CONSTRUCTION	104.	3532.	5458.	16352.	20422.	16315.	13654.	4877.	0.	0.	0.	0.	0.
BASE ASS & CKOUT	57.	230.	576.	1036.	1726.	2416.	2300.	2300.	465.	0.	0.	0.	0.
SHELTER ASS & CKOUT	958.	1563.	2182.	1981.	6705.	9115.	9019.	7979.	569.	0.	0.	0.	0.
MILITARY OPERATIONS	0.	0.	0.	74.	466.	4989.	10317.	12702.	12702.	12702.	12702.	12702.	12702.
CIVILIAN OPERATIONS	0.	0	0	2.	72.	574.	2120.	2711.	2711.	2711.	2712.	2712.	2712.
INDIRECT	1163.	3962.	7229.	14121.	21932.	26035.	23832.	19686.	11357.	5872.	4778.	4753.	4754.
TOTAL	5476	15843.	22021.	39813.	54997.	61815.	61243.	50256.	27805.	21285.	20192.	20167.	20168.

SOURCE: HDR SCIENCES, 18-AUG-81 CT1036
*EMPLOYMENT CATEGORY IS FOR PRIMARY WORKER IN HOUSEHOLD.

TABLE 3.A.4.3 Projected Cumulative Population In-Migration By Place Of Residence In Texas/New Mexico Region
Assuming Trend Baseline

Alternative / Place Of Residence	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 7													
Local communities	9366.	24965.	43132.	76583.	93611.	94822.	81396.	56144.	28980.	23177.	22602.	22585.	22585.
Operations base	675.	1500.	2010.	6629.	11657.	17001.	19386.	20571.	20071.	19946.	19946.	19946.	19946.
Construction camps	333.	1451.	3423.	7381.	9424.	8877.	7402.	4273.	50.	0.	0.	0.	0.
Total	10371.	27913.	48565.	90592.	114691.	120699.	108184.	80987	49101.	43123.	42548.	42531.	42531.
Alternative 8B													
Local communities	4790	13707.	19355.	34783.	48171.	52157.	48780.	38012.	18518.	12139.	11046.	11021.	11022.
Operations base	663.	1381.	1460.	1541.	1447.	4597.	7928.	9646.	9247.	9146.	9146.	9146.	9146.
Construction camps	24.	757.	1206.	3489.	5379.	5060.	4535.	2599.	40.	0.	0.	0.	0.
Total	5476.	15843.	22021.	39813.	54997.	61815.	61243.	50256.	27805.	21285.	20192.	20167.	20168.

Source: HDR Sciences, 15-SEP-81 CT0988

TABLE 3.A.4.4.A CUMULATIVE M-X RELATED IN-MIGRATION AND ANNUAL IN- OR OUT-MIGRATION BY COUNTY (PAGE 1 OF 3)

ALTERNATIVE 7: FULL DEPLOYMENT - TEXAS/NEW MEXICO
BASE I AT CLOVIS, NM (CURRY CO.)
BASE II AT DALHART, TX (HARTLEY CO.)

COUNTY	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BAILEY													
CUMULATIVE MIGRATION	256	952	2063	3234	4036	1352	445	309	47	2	0	0	0
ANNUAL MIGRATION	256	696	1111	1171	801	-2684	-906	-136	-262	-45	-2	0	0
CASTRO													
CUMULATIVE MIGRATION	0	0	28	159	504	1024	2719	3544	357	10	0	0	0
ANNUAL MIGRATION	0	0	28	131	345	520	1695	824	-3187	-346	-10	0	0
COCHRAN													
CUMULATIVE MIGRATION	13	90	227	474	657	226	59	27	3	0	0	0	0
ANNUAL MIGRATION	13	77	137	247	183	-431	-167	-32	-24	-3	0	0	0
DALLAM													
CUMULATIVE MIGRATION	1	666	3140	9554	11221	16080	13489	6978	5077	3297	2866	2850	2850
ANNUAL MIGRATION	1	665	2474	6414	1667	4859	-2591	-6511	-1901	-1780	-432	-15	0
DEAF SMITH													
CUMULATIVE MIGRATION	0	0	276	1164	2776	5089	6923	4599	536	0	0	0	0
ANNUAL MIGRATION	0	0	276	888	1612	2313	1834	-2324	-4062	-536	0	0	0
HALE													
CUMULATIVE MIGRATION	0	0	55	205	320	308	347	310	1	0	0	0	0
ANNUAL MIGRATION	0	0	55	150	115	-12	39	-37	-309	-1	0	0	0
HARTLEY													
CUMULATIVE MIGRATION	1	884	3078	9833	12429	16246	14373	11835	11093	11093	11093	11093	11093
ANNUAL MIGRATION	1	883	2194	6755	2596	3817	-1873	-2538	-742	0	0	0	0
HOCKLEY													
CUMULATIVE MIGRATION	12	60	151	279	371	208	125	83	18	1	0	0	0
ANNUAL MIGRATION	12	48	91	128	92	-164	-83	-42	-66	-17	-1	0	0
LAMB													
CUMULATIVE MIGRATION	15	78	213	370	532	403	372	301	48	3	0	0	0
ANNUAL MIGRATION	15	62	136	157	162	-129	-32	-71	-253	-45	-3	0	0

SOURCE: HDR SCIENCES, 31-AUG-81 CT 108

TABLE 3.A.4.4.A CUMULATIVE M-X RELATED IN-MIGRATION AND ANNUAL IN- OR OUT-MIGRATION BY COUNTY (PAGE 2 OF 3)

ALTERNATIVE 7. FULL DEPLOYMENT - TEXAS/NEW MEXICO
BASE I AT CLOVIS, NM (CURRY CO.)
BASE II AT DALHART, TX (HARTLEY CO.)

COUNTY	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
LUBBOCK													
CUMULATIVE MIGRATION	293	930	1800	3409	4692	4310	3705	3071	1750	1377	1359	1359	1359
ANNUAL MIGRATION	293	637	870	1608	1283	-381	-606	-634	-1321	-373	-18	0	0
MOORE													
CUMULATIVE MIGRATION	4	161	514	1622	1978	2533	2191	1513	1282	1252	1251	1251	1251
ANNUAL MIGRATION	4	158	353	1108	355	556	-342	-678	-231	-30	-1	0	0
OLDHAM													
CUMULATIVE MIGRATION	1	3	21	65	149	273	383	272	51	5	0	0	0
ANNUAL MIGRATION	1	2	18	44	83	124	110	-110	-221	-46	-5	0	0
PARMER													
CUMULATIVE MIGRATION	147	326	601	1138	2418	3814	4352	3540	338	13	0	0	0
ANNUAL MIGRATION	147	179	274	538	1280	1396	538	-812	-3202	-324	-13	0	0
POTTER/RANDALL													
CUMULATIVE MIGRATION	2202	4261	6619	9580	12269	15154	16218	13326	7338	5829	5788	5788	5788
ANNUAL MIGRATION	2202	2059	2357	2961	2690	2885	1064	-2892	-5988	-1509	-41	0	0
SHERMAN													
CUMULATIVE MIGRATION	0	53	250	800	936	1432	1259	273	25	1	0	0	0
ANNUAL MIGRATION	0	53	197	550	136	496	-173	-986	-248	-24	-1	0	0
SWISHER													
CUMULATIVE MIGRATION	2	8	21	50	87	124	235	277	46	3	0	0	0
ANNUAL MIGRATION	2	6	13	29	37	37	111	41	-231	-42	-3	0	0
CHAVES													
CUMULATIVE MIGRATION	1	9	11	1161	2679	4581	4797	3972	0	0	0	0	0
ANNUAL MIGRATION	1	8	2	1150	1518	1903	215	-825	-3972	0	0	0	0
CURRY													
CUMULATIVE MIGRATION	5318	13802	19813	29711	34136	32151	25624	19782	17315	16875	16876	16876	16876
ANNUAL MIGRATION	5318	8485	6010	9898	4425	-1985	-6527	-5842	-2467	-440	0	0	0

SOURCE: HDR SCIENCES, 31-AUG-81 CT 108

TABLE 3.A.4.4.A CUMULATIVE M-X RELATED IN-MIGRATION AND ANNUAL IN- OR OUT-MIGRATION BY COUNTY (PAGE 3 OF 3)

ALTERNATIVE 7 FULL DEPLOYMENT - TEXAS/NEW MEXICO
BASE I AT CLOVIS, NM (CURRY CO.)
BASE II AT DALHART, TX (HARTLEY CO.)

COUNTY	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
DE BACA													
CUMULATIVE MIGRATION	61	176	340	608	707	271	41	10	2	0	0	0	0
ANNUAL MIGRATION	61	115	164	268	100	-436	-230	-31	-8	-2	0	0	0
HARDING													
CUMULATIVE MIGRATION	0	0	0	888	1907	3053	3964	1988	159	13	0	0	0
ANNUAL MIGRATION	0	0	0	888	1020	1145	911	-1976	-1829	-146	-13	0	0
QUAY													
CUMULATIVE MIGRATION	827	1685	2694	3805	3402	3305	1443	637	0	0	0	0	0
ANNUAL MIGRATION	827	858	1009	1111	-403	-97	-1862	-805	-637	0	0	0	0
ROOSEVELT													
CUMULATIVE MIGRATION	1217	3747	6543	12141	16118	8200	4695	4265	3613	3349	3315	3314	3314
ANNUAL MIGRATION	1217	2530	2796	5598	3978	-7918	-3505	-430	-652	-264	-33	-1	0
UNION													
CUMULATIVE MIGRATION	0	22	107	342	367	562	425	75	2	0	0	0	0
ANNUAL MIGRATION	0	22	85	234	26	194	-137	-350	-73	-2	0	0	0
TEXAS 17-COUNTY TOTAL													
CUMULATIVE MIGRATION	2947	8472	19057	41936	55375	68576	67195	50258	28010	22886	22357	22341	22341
ANNUAL MIGRATION	2947	5525	10584	22879	13437	13202	-1382	-16938	-22248	-5121	-530	-15	0
N.M. 7-COUNTY TOTAL													
CUMULATIVE MIGRATION	7424	19441	29508	48656	59316	52123	40989	30729	21091	20237	20191	20190	20190
ANNUAL MIGRATION	7424	12018	10066	19147	10664	-7194	-11135	-10259	-9638	-854	-46	-1	0
DEPLOYMENT REGION TOTAL													
CUMULATIVE MIGRATION	10371	27913	48565	90592	114691	120699	108184	80987	49101	43123	42548	42531	42531
ANNUAL MIGRATION	10371	17543	20650	42026	24101	6008	-12517	-27197	-31886	-5975	-576	-16	0

SOURCE: HDR SCIENCES, 31-AUG-81 CT 108

TABLE 3.A.4.4.B CUMULATIVE M-X RELATED IN-MIGRATION AND ANNUAL IN- OR OUT-MIGRATION BY COUNTY (PAGE 1 OF 3)

ALTERNATIVE 8B SPLIT DEPLOYMENT (35/65) - TEXAS/NEW MEXICO
SPLIT BASE II AT CLOVIS, NM (CURRY CO.)

COUNTY	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BAILEY													
CUMULATIVE MIGRATION	138	321	493	1052	1548	1454	1176	642	125	7	0	0	0
ANNUAL MIGRATION	138	182	172	559	496	-94	-278	-534	-517	-118	-7	0	0
CASTRO													
CUMULATIVE MIGRATION	0	13	41	133	199	223	219	89	3	0	0	0	0
ANNUAL MIGRATION	0	13	27	92	66	24	-3	-131	-85	-3	0	0	0
COCHRAN													
CUMULATIVE MIGRATION	0	42	74	170	186	131	34	0	0	0	0	0	0
ANNUAL MIGRATION	0	42	31	96	16	55	-97	-34	0	0	0	0	0
DALLAM													
CUMULATIVE MIGRATION	0	46	80	316	1131	1661	3402	6198	141	0	0	0	0
ANNUAL MIGRATION	0	46	34	237	814	531	1740	2797	-6057	-140	0	0	0
DEAF SMITH													
CUMULATIVE MIGRATION	0	0	44	745	1399	3223	3794	0	0	0	0	0	0
ANNUAL MIGRATION	0	0	44	701	654	1824	571	-3794	0	0	0	0	0
HALE													
CUMULATIVE MIGRATION	0	99	261	828	1385	1400	1221	754	86	0	0	0	0
ANNUAL MIGRATION	0	99	162	567	557	15	-179	-466	-668	-86	0	0	0
HARTLEY													
CUMULATIVE MIGRATION	0	46	80	970	1657	3602	3578	3345	16	1	0	0	0
ANNUAL MIGRATION	0	46	34	890	687	1945	-25	-233	-3329	-15	-1	0	0
HOCKLEY													
CUMULATIVE MIGRATION	0	4	7	18	30	27	19	12	3	0	0	0	0
ANNUAL MIGRATION	0	4	3	11	11	-3	-8	-6	-10	-3	0	0	0
LAMB													
CUMULATIVE MIGRATION	1	19	36	96	162	161	143	84	17	1	0	0	0
ANNUAL MIGRATION	1	18	17	60	66	-1	-18	-59	-67	-16	-1	0	0

SOURCE HDR SCIENCES, 31-AUG-81 CT 108

TABLE 3.A.4.4.B CUMULATIVE M-X RELATED IN-MIGRATION AND ANNUAL IN- OR OUT-MIGRATION BY COUNTY

ALTERNATIVE 8B SPLIT DEPLOYMENT (35/65) - TEXAS/NEW MEXICO
SPLIT BASE II AT CLOVIS, NM (CURRY CO.)

COUNTY	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
LUBBOCK													
CUMULATIVE MIGRATION	169	435	545	912	1358	1611	1524	1416	1286	1236	1230	1229	1229
ANNUAL MIGRATION	169	266	110	367	446	252	-87	-108	-130	-50	-6	0	0
MOORE													
CUMULATIVE MIGRATION	0	27	53	454	914	1837	2177	2258	466	16	0	0	0
ANNUAL MIGRATION	0	27	27	401	460	923	340	81	-1792	-450	-16	0	0
OLDHAM													
CUMULATIVE MIGRATION	0	14	31	100	150	219	237	55	9	1	0	0	0
ANNUAL MIGRATION	0	13	17	68	50	69	18	-182	-45	-9	-1	0	0
PARMER													
CUMULATIVE MIGRATION	138	279	293	297	221	197	90	90	18	0	0	0	0
ANNUAL MIGRATION	138	140	14	4	-76	-23	-107	0	-72	-18	0	0	0
POTTER/RANDALL													
CUMULATIVE MIGRATION	132	364	536	1452	2521	4138	4554	2054	1237	1165	1160	1160	1160
ANNUAL MIGRATION	132	231	173	916	1069	1616	416	-2500	-817	-71	-5	0	0
SHERMAN													
CUMULATIVE MIGRATION	0	23	47	188	576	943	1688	2843	692	47	1	0	0
ANNUAL MIGRATION	0	23	23	141	389	366	745	1156	-2151	-645	46	-1	0
SWISHER													
CUMULATIVE MIGRATION	1	11	19	48	78	62	42	21	4	0	0	0	0
ANNUAL MIGRATION	1	10	9	28	30	-16	-20	-21	-17	-4	0	0	0
CHAVES													
CUMULATIVE MIGRATION	0	0	0	1253	1500	4637	7029	934	0	0	0	0	0
ANNUAL MIGRATION	0	0	0	1253	247	3137	2392	-6095	-934	0	0	0	0
CURRY													
CUMULATIVE MIGRATION	3952	9266	12655	17322	21018	25481	25318	24346	20163	15600	14619	14597	14598
ANNUAL MIGRATION	3952	5314	3389	4667	3696	4462	-162	-973	-4182	-4563	-981	-22	1

SOURCE HDR SCIENCES, 31-AUG-81

CT 108

TABLE 3.A.4.4.B CUMULATIVE M-X RELATED IN-MIGRATION AND ANNUAL IN- OR OUT-MIGRATION BY COUNTY (PAGE 3 OF 3)

ALTERNATIVE 8B SPLIT DEPLOYMENT (35/65) - TEXAS/NEW MEXICO
SPLIT BASE II AT CLOVIS, NM (CURRY CO.)

COUNTY	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
DE BACA													
CUMULATIVE MIGRATION	7	104	154	365	562	196	34	9	2	0	0	0	0
ANNUAL MIGRATION	7	97	50	211	197	-366	-162	-25	-7	-2	0	0	0
HARDING													
CUMULATIVE MIGRATION	0	838	1448	3386	4150	3087	122	214	59	6	0	0	0
ANNUAL MIGRATION	0	838	609	1939	764	-1064	-2964	92	-155	-53	-6	0	0
QUAY													
CUMULATIVE MIGRATION	73	1322	1846	4583	8334	2020	566	801	89	0	0	0	0
ANNUAL MIGRATION	73	1249	524	2737	3751	-6314	-1454	235	-712	-89	0	0	0
ROOSEVELT													
CUMULATIVE MIGRATION	865	2570	3278	5124	5885	5458	4129	3796	3382	3205	3182	3181	3181
ANNUAL MIGRATION	865	1705	707	1846	761	-427	-1329	-333	-415	-177	-23	-1	0
UNION													
CUMULATIVE MIGRATION	0	0	0	1	33	47	147	295	7	0	0	0	0
ANNUAL MIGRATION	0	0	0	1	31	14	100	149	-288	-7	0	0	0
TEXAS 17-COUNTY TOTAL													
CUMULATIVE MIGRATION	579	1743	2640	7779	13515	20889	23898	19861	4103	2474	2391	2389	2389
ANNUAL MIGRATION	579	1160	897	5138	5735	7373	3008	-4034	-15757	-1628	-83	-1	0
N M 7-COUNTY TOTAL													
CUMULATIVE MIGRATION	4897	14100	19381	32034	41482	40926	37345	30395	23702	18811	17801	17778	17779
ANNUAL MIGRATION	4897	9203	5279	12654	9447	-558	-3579	-6950	-6693	-4891	-1010	-23	1
DEPLOYMENT REGION TOTAL													
CUMULATIVE MIGRATION	5476	15843	22021	39813	54997	61815	61243	50256	27805	21285	20192	20167	20168
ANNUAL MIGRATION	5476	10363	6176	17792	15182	6815	-571	-10984	-22450	-6519	-1093	-24	1

SOURCE HDR SCIENCES, 31-AUG-81 CT 108

TABLE 3.A.4.5.A CUMULATIVE M-X RELATED IN-MIGRANTS RESIDENT IN LOCAL COMMUNITIES, 1982-1994

ALTERNATIVE 2 FULL DEPLOYMENT - TEXAS/NEW MEXICO
BASE I AT CLOVIS, NM (CURRY CO.)
BASE II AT DALHART, TX (HARTLEY CO.)

COUNTY	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BAILEY	222	754	1542	2378	2944	1161	445	309	47	2	0	0	0
CASTRO	0	0	28	135	306	803	1995	2564	357	10	0	0	0
COCHRAN	13	90	227	474	657	226	59	27	3	0	0	0	0
DALLAM	1	540	2617	7899	9683	13491	11648	6898	5077	3297	2866	2850	2850
DEAF SMITH	0	0	204	896	2119	3843	5218	3630	486	0	0	0	0
HALE	0	0	55	205	320	308	317	310	1	0	0	0	0
HARTLEY	1	648	2467	7989	10139	11477	7611	3888	3146	3146	3146	3146	3146
HOCKLEY	12	60	151	279	371	208	125	83	18	1	0	0	0
LAMB	15	78	213	370	532	403	372	301	48	3	0	0	0
LUBBOCK	293	930	1800	3409	4692	4310	3705	3071	1750	1377	1359	1359	1359
MOORE	4	161	514	1622	1978	2533	2191	1513	1282	1252	1251	1251	1251
OLDHAM	1	3	21	65	149	273	383	272	51	5	0	0	0
PARMER	147	326	546	954	1884	2832	3164	2585	338	13	0	0	0
POTTER RANDALL	2202	4261	6619	9580	12269	15154	16218	13326	7338	5829	5788	5788	5788
SHERMAN	0	53	250	800	936	1432	1259	273	25	1	0	0	0
SWISHER	2	8	21	50	87	124	235	277	46	3	0	0	0
TRAVIS	1	9	11	1010	2331	3810	3989	3255	0	0	0	0	0
CURRY	4643	12303	17892	21071	23874	19047	13000	7158	5191	4876	4877	4877	4877
DE BACA	61	176	340	608	707	271	41	10	2	0	0	0	0
HARDING	0	0	0	637	1369	2190	2828	1417	159	13	0	0	0
QUAY	602	1230	1967	2849	2692	2682	1443	637	0	0	0	0	0
ROOSEVELT	1146	3313	5540	9961	13100	7682	4695	4265	3613	3349	3315	3314	3314
UNION	0	22	107	342	367	562	425	75	2	0	0	0	0
TEXAS 17-COUNTY TOTAL	2913	7912	17275	37105	49171	58578	54975	39327	20013	14939	14410	14394	14394
N.M. 7-COUNTY TOTAL	6453	17053	25857	39478	44440	36244	26421	16817	8967	8238	8192	8191	8191
DEPLOYMENT REGION TOTAL	9366	24965	43132	76583	93621	94822	81396	56144	28980	23177	22602	22585	22585

SOURCE: HDR SCIENCES, 31-AUG 81 CT0894

TABLE 3.A.4.5.B CUMULATIVE M-X RELATED IN-MIGRANTS RESIDENT IN LOCAL COMMUNITIES, 1982-1994

ALTERNATIVE 8B: SPLIT DEPLOYMENT (35/65) - TEXAS/NEW MEXICO
SPLIT BASE II AT CLOVIS, NM (CURRY CO.)

COUNTY	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BAILEY	138	321	493	1052	1548	1454	1176	642	125	7	0	0	0
CASTRO	0	13	41	133	199	223	219	89	3	0	0	0	0
COCHRAN	0	42	74	170	186	131	34	0	0	0	0	0	0
DALLAM	0	46	80	316	950	1409	2635	4619	101	0	0	0	0
DEAF SMITH	0	0	26	517	975	2252	2612	0	0	0	0	0	0
HALE	0	99	261	828	1385	1400	1221	754	86	0	0	0	0
HARTLEY	0	46	80	749	1274	2658	2650	2529	16	1	0	0	0
HOCKLEY	0	4	7	18	30	27	19	12	3	0	0	0	0
LAMB	1	19	36	96	162	161	143	84	17	1	0	0	0
LUBBOCK	169	435	545	912	1358	1611	1524	1416	1286	1236	1230	1229	1229
MOORE	0	27	53	454	914	1837	2177	2258	466	16	0	0	0
OLDHAM	0	14	31	100	150	219	237	55	9	1	0	0	0
PARMER	138	279	293	297	221	197	90	90	18	0	0	0	0
POTTER/RANDALL	132	364	536	1452	2521	4138	4554	2054	1237	1165	1160	1160	1160
SHERMAN	0	23	47	188	576	943	1688	2843	692	47	1	0	0
SWISHER	1	11	19	48	78	62	42	21	4	0	0	0	0
CHAVES	0	0	0	1032	1233	3717	5560	731	0	0	0	0	0
CURRY	3290	7885	11195	15781	19572	20884	17390	14700	0916	6454	5473	5451	5452
DE BACA	7	104	154	365	562	196	34	9	2	0	0	0	0
HARDING	0	602	1039	2428	2976	2172	122	214	59	6	0	0	0
QUAY	49	1025	1450	3599	6342	1682	566	801	89	0	0	0	0
ROOSEVELT	865	2348	2895	4247	4926	4737	3940	3796	3382	3205	3182	3181	3181
UNION	0	0	0	1	33	47	147	295	7	0	0	0	0
TEXAS 17-COUNTY TOTAL	579	1743	2622	7330	12527	18722	21021	17466	4063	2474	2391	2389	2389
N.M. 7-COUNTY TOTAL	4211	11964	16733	27453	35644	33435	27759	20546	14455	9665	8655	8632	8633

TABLE 3.A.5.1 Cumulative MX-Related Households Expected To Reside In Local Communities In Texas/New Mexico Region
Assuming Trend Baseline

Alternative / Expected Source Of Need	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Baseline Households	250411	253068	255765	258522	260919	263384	265878	268401	270982	273552	276180	278836	281522
Alternative 7													
Construction worker	1058	2947	5052	9732	10039	8864	6004	2212	0	0	0	0	0
Ass & Co worker	470	809	1186	1627	3101	3275	3189	3034	331	0	0	0	0
Military operations	0	8	39	456	1062	1777	2259	2473	2473	2473	2473	2473	2473
Civilian operations	0	1	21	420	850	1417	1969	2193	2193	2193	2193	2193	2193
Indirect worker	1381	4079	7319	11773	14402	14685	12538	8113	4730	3083	2877	2871	2871
Total M-X related	2910	7842	13617	24008	29453	30019	25959	18024	9726	7748	7543	7537	7537
Percent difference From baseline	1.2	3.1	5.3	9.3	11.3	11.4	9.8	6.7	3.6	2.8	2.7	2.7	2.7
Alternative 8B													
Construction worker	730	2229	2658	4999	5331	4134	3020	1079	0	0	0	0	0
Ass & Co worker	278	477	711	734	1901	2575	2518	2271	248	0	0	0	0
Military operations	0	0	0	6	39	411	850	1046	1046	1046	1046	1046	1046
Civilian operations	0	0	0	1	26	205	757	968	968	968	969	969	969
Indirect worker	415	1415	2582	5043	7833	9298	8511	7031	4056	2097	1706	1698	1698
Total M-X related	1423	4122	5950	10782	15129	16623	15656	12394	6318	4111	3721	3712	3712
Percent difference From baseline	0.6	1.6	2.3	4.2	5.8	6.3	5.9	4.6	2.3	1.5	1.3	1.3	1.3

Source: HDR Sciences, 28-AUG-81 CTO244

TABLE 3.A.5.2 Cumulative MX-Related Unit Requirement By Housing Type In Texas/New Mexico Region
Assuming Trend Baseline

Alternative / Housing Type	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Baseline Requirements	262932.	265721.	268553.	271448.	273965.	276553.	279172	281821	284531	287230	289989	292778.	295598
Alternative 7													
Single family units	327	854.	1255.	2856.	3615.	5752	7551	6935	5779	4870.	4752	4748	4748.
Multi-family units	260.	716.	1101.	1803.	2276.	3250.	3675.	2676	1926.	1623.	1584	1583	1583.
Mobile homes	2468.	6665.	11941.	20550.	25034.	22518.	16031	9315	2507	1642	1584	1583	1583.
Total M-X related	3055.	8235.	14298.	25209.	30926.	31520.	27257	18925	10212.	8135.	7920	7914.	7914
M-X plus baseline	265987.	273956.	282851	296656.	304890.	308072.	306428	300746	294744	295365	297908	300692.	303512.
Alternative 8B													
Single family units	205.	528.	655.	1079.	1347.	2639	3844	3995	3608	2572.	2344	2339	2339.
Multi-family units	139.	392.	518.	697.	882	1545	1880	1556	1203	857.	781.	780.	780.
Mobile homes	1151.	3408	5074.	9546.	13657	13271	10715	7462	1824	887.	782.	780	780.
Total M-X related	1495.	4328	6248.	11321.	15886	17454	16439	13014	6634	4317.	3907.	3898.	3898.
M-X plus baseline	264426.	270049.	274801.	282769.	289851.	294007.	295611	294835	291166	291547.	293896.	296676.	299496.

Source: HDR Sciences, 28-AUG-81 CTO292

TABLE 3.A.5.3 NET ANNUAL MX-RELATED HOUSING UNIT REQUIREMENTS BY HOUSING TYPE IN TEXAS/NEW MEXICO REGION
ASSUMING TREND BASELINE

ALTERNATIVE / HOUSING TYPE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE REQUIREMENTS	262532.	2790.	2832.	2895.	2517.	2588.	2619.	2649.	2710.	2699.	2759.	2789	2820.
ALTERNATIVE 7													
SINGLE FAMILY UNITS	327.	527.	402.	1600.	759.	2137.	1799.	-616.	-1156.	-909.	-118.	-4.	0.
MULTI-FAMILY UNITS	260.	456.	385.	702.	474.	974.	425.	-999	-750.	-303.	-39.	-1.	0.
MOBILE HOMES	2468.	4197.	5276.	8609.	4484.	-2517.	-6486.	-6717.	-6808.	-864.	-58.	-1	0.
TOTAL M-X RELATED	3055.	5179.	6063.	10911.	5717.	594.	-4263.	-8332.	-8713.	-2077.	-216.	-6.	0.
M-X PLUS BASELINE	265987.	7969.	8895.	13806.	8234.	3182.	-1644.	-5682.	-6003	622.	2543.	2783.	2820.
ALTERNATIVE 8B													
SINGLE FAMILY UNITS	205.	323.	127.	423.	269.	1292.	1205.	151.	-388.	-1036.	-228.	-5	0.
MULTI-FAMILY UNITS	139.	253.	127.	179.	185.	663.	335.	-324	-353.	-345.	-76.	-2.	0.
MOBILE HOMES	1151.	2257.	1666.	4472.	4111.	-386.	-2556.	-3253.	-5639.	-937.	-105.	-2.	0.
TOTAL M-X RELATED	1495	2833.	1920.	5074.	4564.	1568.	-1015.	-3425.	-6380.	-2317	-410.	-9.	0.
M-X PLUS BASELINE	264426	5623.	4752.	7968.	7081.	4156.	1604.	-776.	-3669.	381.	2349.	2780.	2820.

SOURCE: HDR SCIENCES, 18-AUG-81 CT0340

TABLE 3.A.5.4.A Cumulative M-X Related Housing Unit Requirements In Local Communities By Housing Type

ALTERNATIVE 7 FULL DEPLOYMENT - TEXAS/NEW MEXICO
BASE I AT CLOVIS, NM (CURRY CO)
BASE II AT DALHART, TX (HARTLEY CO)

County	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Bailey County, Tx.													
Single family	0	0.	0	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Multiple family	0.	0	0.	0.	0.	0.	0.	0	0	0.	0	0.	0.
Mobile homes	65.	220	450	694.	868.	364.	139	92.	16.	1.	0.	0.	0.
Total	65	220	450	694.	868.	364.	139	92.	16.	1.	0.	0.	0.
Percent difference From baseline	2.3	8.0	16.2	24.9	31.2	13.0	5.0	3.3	0.6	0.0	0.0	0.0	0.0
Castro County, Tx													
Single family	0	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Multiple family	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Mobile homes	0.	0	10.	44.	126.	246.	600.	777.	134.	4.	0.	0.	0.
Total	0.	0	10.	44.	126.	246.	600.	777.	134.	4.	0.	0.	0.
Percent difference From baseline	0.0	0.0	0.3	1.3	3.7	7.2	17.5	22.5	3.9	0.1	0.0	0.0	0.0
Cochran County, Tx													
Single family	0	0.	0.	0.	0.	0.	0.	0	0.	0	0.	0.	0.
Multiple family	0.	0.	0.	0.	0	0.	0.	0.	0.	0.	0.	0.	0.
Mobile homes	4.	27.	69.	143.	199.	77.	22.	10	1.	0.	0.	0	0.
Total	4.	27.	69.	143.	199.	77.	22.	10.	1.	0.	0.	0	0.
Percent difference From baseline	0.2	1.6	4.1	8.6	12.0	4.6	1.3	0.6	0.1	0.0	0.0	0.0	0.0
Dallam County, Tx.													
Single family	0.	2.	35.	169.	294.	710.	1219.	1241.	1096.	695.	598	595.	595.
Multiple family	0.	2.	33	110.	191.	411.	595.	481.	365.	232.	199.	198.	198.
Mobile homes	0.	158.	764.	2213.	2688.	3230.	2050.	761.	365.	232.	199.	198.	198.
Total	0.	162.	832.	2492.	3173.	4351.	3864.	2483.	1827.	1159.	997.	992.	992.
Percent difference From baseline	0.0	6.4	32.5	96.2	121.2	164.4	144.5	91.8	66.7	41.7	35.4	34.6	34.1
Deaf Smith County, Tx.													
Single family	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0	0.	0.
Multiple family	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Mobile homes	0.	0.	63.	281.	656.	1176.	1591.	1134.	173.	0.	0.	0.	0.
Total	0.	0.	63.	281.	656.	1176.	1591.	1134.	173.	0.	0.	0.	0.
Percent difference From baseline	0.0	0.0	0.9	4.2	9.7	17.2	23.0	16.3	2.5	0.0	0.0	0.0	0.0

Source: HDR Sciences, 19-AUG-81

CTO180

TABLE 3.A.5.4.A Cumulative M-X Related Housing Unit Requirements In Local Communities By Housing Type

ALTERNATIVE 7: FULL DEPLOYMENT - TEXAS/NEW MEXICO
BASE I AT CLOVIS, NM (CURRY CO.)
BASE II AT DALHART, TX (HARTLEY CO.)

County	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Hale County, Tx.													
Single family	0	0	0	0	0.	0.	0.	0.	0.	0.	0.	0.	0.
Multiple family	0	0	0	0.	0.	0.	0	0	0.	0.	0.	0.	0.
Mobile homes	0	0	21.	77.	120.	115.	130	116.	0.	0.	0.	0.	0.
Total	0	0	21.	77.	120.	115.	130.	116.	0.	0.	0.	0.	0.
Percent difference From baseline	0.0	0.0	0.2	0.6	0.9	0.9	1.0	0.8	0.0	0.0	0.0	0.0	0.0
Hartley County, Tx.													
Single family	0	0	44.	331.	458.	868.	974.	697.	629.	629.	629.	629.	629
Multiple family	0.	0.	37.	209.	290.	501.	473.	258.	210.	210.	210.	210.	210.
Mobile homes	0.	189.	697.	2018.	2573.	2409.	1149.	360.	210.	210.	210.	210.	210.
Total	0.	189.	779.	2557.	3321.	3779.	2596.	1315.	1048.	1048.	1048.	1048.	1048.
Percent difference From baseline	0.0	14.5	58.7	188.7	240.1	267.8	180.4	89.6	70.1	68.8	67.6	66.4	65.3
Hockley County, Tx.													
Single family	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Multiple family	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Mobile homes	4.	19.	49.	91.	122.	75.	47.	31.	7.	0.	0.	0.	0.
Total	4.	19.	49.	91.	122.	75.	47.	31.	7.	0.	0.	0	0.
Percent difference From baseline	0.1	0.3	0.7	1.2	1.6	1.0	0.6	0.4	0.1	0.0	0.0	0.0	0.0
Lamb County, Tx.													
Single family	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Multiple family	0.	0	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Mobile homes	5.	23.	62.	108.	157.	129.	120.	98.	18.	1.	0.	0.	0.
Total	5.	23.	62.	108.	157.	129.	120.	98.	18.	1.	0.	0	0.
Percent difference From baseline	0.1	0.4	1.0	1.8	2.6	2.1	2.0	1.6	0.3	0.0	0.0	0.0	0.0
Lubbock County, Tx.													
Single family	11.	33.	64.	183.	255.	401.	556.	576.	394.	310.	306.	306.	306.
Multiple family	11.	33.	64.	122.	170.	240.	278.	230.	131.	103.	102.	102.	102.
Mobile homes	88.	279.	539.	960.	1317.	972.	556.	345.	131.	103.	102.	102.	102.
Total	109.	346.	667.	1264.	1742.	1613.	1389.	1152.	656.	516.	510.	510.	510.
Percent difference From baseline	0.1	0.4	0.8	1.5	2.1	1.9	1.6	1.3	0.7	0.6	0.6	0.6	0.6

Source: HDR Sciences, 19-AUG-81

CTO180

TABLE 3.A.5.4.A Cumulative M-X Related Housing Unit Requirements In Local Communities By Housing Type

ALTERNATIVE 7: FULL DEPLOYMENT - TEXAS/NEW MEXICO
BASE I AT CLOVIS, NM (CURRY CO.)
BASE II AT DALHART, TX (HARTLEY CO.)

County	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Moore County, Tx.													
Single family	0.	2.	9.	61.	85.	187.	286.	281.	265.	259.	259.	259.	259.
Multiple family	0.	2.	8.	39.	54.	105.	136.	105.	88.	86.	86.	86.	86.
Mobile homes	1.	47.	147.	423.	512.	544.	327.	142.	88.	86.	86.	86.	86.
Total	2.	51.	165.	523.	651.	836.	749.	528.	442.	431.	431.	431.	431.
Percent difference From baseline	0.0	1.0	3.3	10.5	13.0	16.6	14.8	10.3	8.6	8.3	8.3	8.2	8.2
Oldham County, Tx.													
Single family	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Multiple family	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Mobile homes	0.	1.	7.	20.	45.	82.	116.	87.	18.	2.	0.	0.	0.
Total	0.	1.	7.	20.	45.	82.	116.	87.	18.	2.	0.	0.	0.
Percent difference From baseline	0.0	0.1	0.7	2.0	4.4	8.0	11.2	8.2	1.7	0.2	0.0	0.0	0.0
Parmer County, Tx.													
Single family	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Multiple family	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Mobile homes	43.	95.	159.	280.	563.	849.	952.	780.	125.	5.	0.	0.	0.
Total	43.	95.	159.	280.	563.	849.	952.	780.	125.	5.	0.	0.	0.
Percent difference From baseline	1.3	2.9	4.8	8.5	17.1	25.7	28.8	23.5	3.8	0.1	0.0	0.0	0.0
Potter/Randall COs, Tx.													
Single family	69.	137.	213.	476.	588.	1145.	1942.	2114.	1620.	1312.	1302.	1302.	1302.
Multiple family	69.	137.	212.	315.	390.	687.	972.	846.	540.	437.	434.	434.	434.
Mobile homes	555.	1119.	1790.	2537.	3314.	3453.	2741.	1737.	540.	437.	434.	434.	434.
Total	694.	1393.	2215.	3328.	4291.	5285.	5654.	4696.	2700.	2186.	2170.	2170.	2170.
Percent difference From baseline	1.1	2.2	3.4	5.1	6.5	7.9	8.3	6.9	3.9	3.1	3.1	3.0	3.0
Sherman County, Tx.													
Single family	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Multiple family	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Mobile homes	0.	16.	77.	246.	301.	454.	414.	100.	9.	0.	0.	0.	0.
Total	0.	16.	77.	246.	301.	454.	414.	100.	9.	0.	0.	0.	0.
Percent difference From baseline	0.0	1.2	5.6	17.7	21.6	32.5	29.5	7.1	0.7	0.0	0.0	0.0	0.0

Source: HDR Sciences, 19-AUG-81

CTO180

TABLE 3.A.5.4.A Cumulative M-X Related Housing Unit Requirements In Local Communities By Housing Type

ALTERNATIVE 7 FULL DEPLOYMENT - TEXAS/NEW MEXICO
BASE I AT CLOVIS, NM (CURRY CO.)
BASE II AT DALHART, TX (HARTLEY CO.)

County	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Swisher County, Tx													
Single family	0	0.	0.	0.	0.	0.	0	0.	0.	0.	0.	0.	0.
Multiple family	0	0.	0	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Mobile homes	1.	3.	8.	18.	31.	43.	77.	88.	17.	1.	0.	0.	0.
Total	1	3.	8	18.	31.	43.	77.	88	17.	1.	0.	0.	0.
Percent difference From baseline	0.0	0.1	0.2	0.5	0.8	1.2	2.1	2.4	0.5	0.0	0.0	0.0	0.0
Chaves County, N.M													
Single family	0	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Multiple family	0	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0	0
Mobile homes	0	3.	3.	295.	714.	1170.	1233.	1003.	0.	0.	0.	0.	0.
Total	0	3.	3.	295.	714.	1170.	1233.	1003.	0.	0.	0.	0.	0.
Percent difference From baseline	0.0	0.0	0.0	1.4	3.4	5.5	5.8	4.6	0.0	0.0	0.0	0.0	0.0
Curry County, N.M													
Single family	203.	567.	754.	1333.	1402.	1770.	1878.	1248.	1033.	978.	978.	978.	978.
Multiple family	152	461	645.	836.	867.	965.	898.	467.	344.	326.	326.	326.	326.
Mobile homes	1220	3214.	4850.	6228.	6014.	3882.	1746.	625.	344.	326.	326.	326.	326.
Total	1576	4242	6248.	8397.	8282.	6616.	4523.	2340.	1722.	1630.	1630.	1630.	1630.
Percent difference From baseline	10.1	27.2	39.9	53.5	52.7	42.1	28.8	14.9	10.9	10.4	10.4	10.4	10.4
De Baca County, N.M													
Single family	0	0	0	0.	0	0.	0.	0.	0.	0.	0.	0.	0.
Multiple family	0	0	0.	0.	0	0.	0.	0.	0.	0.	0.	0.	0.
Mobile homes	18	51.	99.	177.	206.	84.	15.	4.	1.	0.	0.	0.	0.
Total	18	51	99.	177.	206.	84.	15.	4.	1.	0.	0.	0.	0.
Percent difference From baseline	1.7	1.8	9.3	16.6	19.6	8.0	1.5	0.4	0.1	0.0	0.0	0.0	0.0
Harding County, N.M.													
Single family	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Multiple family	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Mobile homes	0.	0.	0.	186.	399.	639.	825.	415.	60.	5.	0.	0.	0.
Total	0.	0.	0.	186.	399.	639.	825.	415.	60.	5.	0.	0.	0.
Percent difference From baseline	0.0	0.0	0.0	49.2	109.1	178.2	235.0	121.0	17.8	1.5	0.0	0.0	0.0

Source: HDR Sciences, 19-AUG-81

CTO180

TABLE 3.A.5.4.A Cumulative M-X Related Housing Unit Requirements In Local Communities By Housing Type

ALTERNATIVE 7: FULL DEPLOYMENT - TEXAS/NEW MEXICO
BASE I AT CLOVIS, NM (CURRY CO.)
BASE II AT DALHART, TX (HARTLEY CO.)

County	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Quay County, N.M.													
Single family	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Multiple family	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Mobile homes	176.	359.	574.	832.	807.	805.	455.	199.	0.	0.	0.	0.	0.
Total	176.	359.	574.	832.	807.	805.	455.	199.	0.	0.	0.	0.	0.
Percent difference From baseline	4.2	8.5	13.6	19.7	19.1	19.1	10.8	4.7	0.0	0.0	0.0	0.0	0.0
Roosevelt County, N.M.													
Single family	43.	113.	136.	303.	533.	670.	696.	777.	742.	687.	680.	679.	679.
Multiple family	28.	82.	101.	172.	316.	341.	323.	290.	247.	229.	227.	226.	226.
Mobile homes	287.	835.	1473.	2578.	3191.	1550.	594.	384.	247.	229.	227.	226.	226.
Total	359.	1029.	1709.	3054.	4040.	2561.	1613.	1452.	1237.	1146.	1133.	1132.	1132.
Percent difference From baseline	5.6	15.9	26.4	46.9	61.8	39.0	24.4	21.9	18.6	17.1	16.8	16.8	16.7
Union County, N.M.													
Single family	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Multiple family	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Mobile homes	0.	6.	32.	102.	113.	170.	131.	27.	1.	0.	0.	0.	0.
Total	0.	6.	32.	102.	113.	170.	131.	27.	1.	0.	0.	0.	0.
Percent difference From baseline	0.0	0.4	1.8	5.7	6.4	9.5	7.3	1.5	0.0	0.0	0.0	0.0	0.0
Texas 17-County Total													
Single family	80.	174.	366.	1219.	1680.	3312.	4976.	4910.	4004.	3204.	3094.	3091.	3091.
Multiple family	80.	174.	355.	794.	1094.	1945.	2454.	1919.	1335.	1068.	1031.	1030.	1030.
Mobile homes	767.	2197.	4911.	10153.	13591.	14218.	11033.	6658.	1854.	1082.	1031.	1030.	1030.
Total	927.	2544.	5632.	12167.	16365.	19474.	18463.	13486.	7192.	5355.	5157.	5151.	5151.
Percent difference From baseline	0.5	1.2	2.7	5.8	7.8	9.2	8.6	6.2	3.3	2.4	2.3	2.3	2.3
N.M. 7-County Total													
Single family	247.	680.	890.	1636.	1935.	2440.	2575.	2025.	1775.	1665.	1658.	1658.	1658.
Multiple family	180.	542.	746.	1008.	1182.	1305.	1221.	757.	592.	555.	553.	553.	553.
Mobile homes	1701.	4468.	7030.	10397.	11443.	8300.	4999.	2657.	653.	560.	553.	553.	553.
Total	2128.	5690.	8666.	13042.	14561.	12045.	8794.	5439.	3020.	2780.	2763.	2763.	2763.
Percent difference From baseline	4.3	11.5	17.4	26.0	28.8	23.7	17.2	10.6	5.8	5.3	5.3	5.3	5.2

Source: HDR Sciences, 19-AUG-81

CTO180

TABLE 3.A.5.4.A Cumulative M-X Related Housing Unit Requirements In Local Communities By Housing Type

ALTERNATIVE 7 FULL DEPLOYMENT - TEXAS/NEW MEXICO
BASE I AT CLOVIS, NM (CURRY CO.)
BASE II AT DALHART, TX (HARTLEY CO.)

County	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Deployment Region													
Single family	327.	854.	1255.	2856.	3615.	5752.	7551.	6935.	5779.	4870.	4752.	4748.	4748.
Multiple family	260.	716.	1101.	1803.	2276.	3250.	3675.	2676.	1926.	1623.	1584.	1583.	1583.
Mobile homes	2468.	6665.	11941.	20550.	25034.	22518.	16031.	9315.	2507.	1642.	1584.	1583.	1583.
Total	3055.	8235.	14298.	25209.	30926.	31520.	27257.	18925.	10212.	8135.	7920.	7914.	7914.
Percent difference													
From baseline	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Source HDR Sciences, 19-AUG-81 CTO180

TABLE 3.A.5.4.B Cumulative M-X Related Housing Unit Requirements In Local Communities By Housing Type

ALTERNATIVE 8B SPLIT DEPLOYMENT (35/65) - TEXAS/NEW MEXICO
SPLIT BASE II AT CLOVIS, NM (CURRY CO.)

County	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Bailey County, Tx.													
Single family	0	0.	0	0	0	0.	0.	0	0	0.	0	0	0
Multiple family	0	0	0	0	0.	0.	0	0	0	0	0	0	0
Mobile homes	40	97	160	370	562	529	434	233	45	3	0	0	0
Total	40	97	160	370	562	529	434	233	45	3	0	0	0
Percent difference from baseline	1.5	3.5	5.8	13.3	20.2	19.0	15.5	8.3	1.6	0.1	0.0	0.0	0.0
Castro County, Tx													
Single family	0	0.	0.	0.	0	0.	0.	0	0	0	0.	0	0
Multiple family	0	0.	0.	0.	0.	0.	0.	0.	0	0.	0	0.	0.
Mobile homes	0.	5.	15.	50	75.	84.	82	33.	1	0.	0	0	0
Total	0.	5.	15.	50	75.	84.	82	33	1	0.	0	0.	0.
Percent difference from baseline	0.0	0.1	0.5	1.5	2.2	2.4	2.4	1.0	0.0	0.0	0.0	0.0	0.0
Cochran County, Tx													
Single family	0	0.	0.	0	0.	0.	0	0	0	0	0	0.	0.
Multiple family	0	0.	0	0.	0.	0.	0.	0.	0	0	0	0.	0
Mobile homes	0	12.	22	49.	54.	38.	10.	0	0	0	0	0	0.
Total	0	12	22	49.	54	38.	10	0.	0.	0	0	0.	0.
Percent difference from baseline	0.0	0.7	1.3	3.0	3.3	2.3	0.6	0.0	0.0	0.0	0.0	0.0	0.0
Dallam County, Tx													
Single family	0	0.	0	0.	0.	0.	0.	0.	0	0.	0.	0.	0.
Multiple family	0	0.	0	0	0.	0.	0.	0	0	0	0.	0.	0.
Mobile homes	0	13	23	92.	277.	411.	769.	1347.	29.	0.	0.	0.	0.
Total	0	13	23	92	277.	411.	769.	1347.	29	0.	0.	0.	0.
Percent difference from baseline	0.0	0.5	0.9	3.6	10.6	15.5	28.7	49.8	1.1	0.0	0.0	0.0	0.0
Deaf Smith County, Tx													
Single family	0	0	0	0	0	0.	0.	0.	0	0	0	0	0
Multiple family	0	0	0	0	0	0	0	0.	0.	0.	0.	0.	0.
Mobile homes	0	0	8	151	284	657.	762.	0	0	0	0	0.	0.
Total	0	0	8	151	284	657.	762.	0.	0	0	0	0	0
Percent difference from baseline	0.0	0.0	0.1	2.2	4.2	9.6	11.0	0.0	0.0	0.0	0.0	0.0	0.0

Source: HDR Sciences, 12-AUG-81 CT0182

TABLE 3.A.5.4.B Cumulative M-X Related Housing Unit Requirements In Local Communities By Housing Type

ALTERNATIVE MPS DEPLOYMENT (25-65) TEXAS/NEW MEXICO
MPS BASE IN FT BLISS, NM (SUBR: CO 1)

County	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Hale County, Tx													
Single family	0	0	0	0	0	0	0	0	0	0	0	0	0
Multiple family	0	0	0	0	0	0	0	0	0	0	0	0	0
Mobile homes	0	37	98	311	519	525	458	283	32	0	0	0	0
Total	0	37	98	311	519	525	458	283	32	0	0	0	0
Percent difference													
From baseline	0.0	0.3	0.7	2.3	3.9	3.9	3.4	2.0	0.2	0.0	0.0	0.0	0.0
Hartley County, Tx													
Single family	0	0	0	0	0	0	0	0	0	0	0	0	0
Multiple family	0	0	0	0	0	0	0	0	0	0	0	0	0
Mobile homes	0	13	23	218	372	775	773	737	4	0	0	0	0
Total	0	13	23	218	372	775	773	737	4	0	0	0	0
Percent difference													
From baseline	0.0	1.0	1.8	16.1	26.9	54.9	53.7	50.3	0.3	0.0	0.0	0.0	0.0
Hockley County, Tx													
Single family	0	0	0	0	0	0	0	0	0	0	0	0	0
Multiple family	0	0	0	0	0	0	0	0	0	0	0	0	0
Mobile homes	0	2	3	7	11	10	7	4	1	0	0	0	0
Total	0	2	3	7	11	10	7	4	1	0	0	0	0
Percent difference													
From baseline	0.0	0.0	0.0	0.1	0.2	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0
Lamb County, Tx													
Single family	0	0	0	0	0	0	0	0	0	0	0	0	0
Multiple family	0	0	0	0	0	0	0	0	0	0	0	0	0
Mobile homes	0	7	14	36	61	60	54	31	6	0	0	0	0
Total	0	7	14	36	61	60	54	31	6	0	0	0	0
Percent difference													
From baseline	0.0	0.1	0.2	0.6	1.0	1.0	0.9	0.5	0.1	0.0	0.0	0.0	0.0
Lubbock County, Tx													
Single family	6	16	20	51	76	151	229	266	289	278	277	277	277
Multiple family	6	16	20	34	51	91	114	106	96	93	92	92	92
Mobile homes	51	131	164	257	382	362	229	159	96	93	92	92	92
Total	63	163	204	342	509	604	571	531	482	464	461	461	461
Percent difference													
From baseline	0.1	0.2	0.2	0.4	0.6	0.7	0.7	0.6	0.5	0.5	0.5	0.5	0.5

Source: HDR Sciences, 19-AUG-81 CTO182

TABLE 3.A.5.4.B Cumulative M-X Related Housing Unit Requirements In Local Communities By Housing Type

ALTERNATIVE M-X SPLIT DEPLOYMENT (35 MX) TEXAS NEW MEXICO
SPLIT BASE II AT CLOVIS, NM (CURRY CO.)

(Page 3 of 6)

County	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Moore County, Tx													
Single family	0	0	0	0	0	0	0	0	0	0	0	0	0
Multiple family	0	0	0	0	0	0	0	0	0	0	0	0	0
Mobile homes	0	10	20	163	327	654	774	797	174	6	0	0	0
Total	0	10	20	163	327	654	774	797	174	6	0	0	0
Percent difference from baseline	0.0	0.2	0.4	3.3	6.5	12.9	15.2	15.6	3.4	0.1	0.0	0.0	0.0
Oldham County, Tx													
Single family	0	0	0	0	0	0	0	0	0	0	0	0	0
Multiple family	0	0	0	0	0	0	0	0	0	0	0	0	0
Mobile homes	0	5	11	34	49	66	70	21	3	0	0	0	0
Total	0	5	11	34	49	66	70	21	3	0	0	0	0
Percent difference from baseline	0.0	0.5	1.1	3.4	4.9	6.4	6.7	2.0	0.3	0.0	0.0	0.0	0.0
Parmer County, Tx													
Single family	0	0	0	0	0	0	0	0	0	0	0	0	0
Multiple family	0	0	0	0	0	0	0	0	0	0	0	0	0
Mobile homes	40	81	85	87	64	58	26	26	5	0	0	0	0
Total	40	81	85	87	64	58	26	26	5	0	0	0	0
Percent difference from baseline	1.2	2.5	2.6	2.6	2.0	1.7	0.8	0.8	0.2	0.0	0.0	0.0	0.0
Potter Randall CDS, Tx													
Single family	5	14	19	58	100	233	513	366	278	262	261	261	261
Multiple family	5	14	19	39	67	140	256	147	93	87	87	87	87
Mobile homes	40	109	160	413	716	1037	779	233	93	87	87	87	87
Total	50	137	198	510	883	1409	1549	746	464	437	435	435	435
Percent difference from baseline	0.1	0.2	0.3	0.8	1.3	2.1	2.3	1.1	0.7	0.6	0.6	0.6	0.6
Hemphill County, Tx													
Single family	0	0	0	0	0	0	0	0	0	0	0	0	0
Multiple family	0	0	0	0	0	0	0	0	0	0	0	0	0
Mobile homes	0	9	18	71	210	345	608	1016	258	18	0	0	0
Total	0	9	18	71	210	345	608	1016	258	18	0	0	0
Percent difference from baseline	0.0	0.6	1.3	5.1	15.1	24.7	43.3	71.9	18.1	1.2	0.0	0.0	0.0

Source: MRS Research, 19 Aug 81 (10182)

TABLE 3.A.5.4.B Cumulative M-X Related Housing Unit Requirements In Local Communities By Housing Type

[illegible] TEXAS-NEW MEXICO
[illegible]

(Page 4 of 6)

[illegible]	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
[illegible]													
[illegible]	0	0	0	0	0	0	0	0	0	0	0	0	0
Multiple family	0	0	0	0	0	0	0	0	0	0	0	0	0
Mobile homes	0	4	7	18	29	23	16	8	2	0	0	0	0
Total	0	4	7	18	29	23	16	8	2	0	0	0	0
Percent difference from baseline	0.1	0.1	0.2	0.5	0.8	0.6	0.4	0.2	0.0	0.0	0.0	0.0	0.0
[illegible], N.M.													
Single family	0	0	0	0	0	0	0	0	0	0	0	0	0
Multiple family	0	0	0	0	0	0	0	0	0	0	0	0	0
Mobile homes	0	0	0	301	360	1084	1622	213	0	0	0	0	0
Total	0	0	0	301	360	1084	1622	213	0	0	0	0	0
Percent difference from baseline	0.0	0.0	0.0	1.5	1.7	5.1	7.6	1.0	0.0	0.0	0.0	0.0	0.0
[illegible], N.M.													
Single family	151	399	515	865	1017	1883	2534	2663	2333	1361	1141	1136	1136
Multiple family	105	294	409	560	687	1107	1241	1041	778	454	380	379	379
Mobile homes	256	1866	2757	3962	5122	4423	2431	1497	778	454	380	379	379
Total	512	2560	3680	5387	6856	7413	6206	5206	3889	2269	1901	1893	1893
Percent difference from baseline	6.5	16.0	23.5	34.3	43.6	47.2	39.5	33.1	24.7	14.4	12.1	12.1	12.1
[illegible], N.M.													
Single family	0	0	0	0	0	0	0	0	0	0	0	0	0
Multiple family	0	0	0	0	0	0	0	0	0	0	0	0	0
Mobile homes	2	30	45	106	164	57	10	3	1	0	0	0	0
Total	2	30	45	106	164	57	10	3	1	0	0	0	0
Percent difference from baseline	0.2	2.8	4.2	10.0	15.6	5.5	1.0	0.3	0.1	0.0	0.0	0.0	0.0
[illegible], N.M.													
Single family	0	0	0	0	0	0	0	0	0	0	0	0	0
Multiple family	0	0	0	0	0	0	0	0	0	0	0	0	0
Mobile homes	0	176	303	708	868	634	46	80	22	2	0	0	0
Total	0	176	303	708	868	634	46	80	22	2	0	0	0
Percent difference from baseline	0.0	45.2	79.5	187.7	237.1	176.7	13.0	23.4	6.6	0.7	0.0	0.0	0.0

[illegible] 19 AUG 81 CI0182

AD-A149 898 DEPLOYMENT AREA SELECTION AND LAND WITHDRAWAL/ACQUISITION M-X/MPS (M-X/MU..(U) HENNINGSON DURHAM AND RICHARDSON SANTA BARBARA CA 02 OCT 81 3/3

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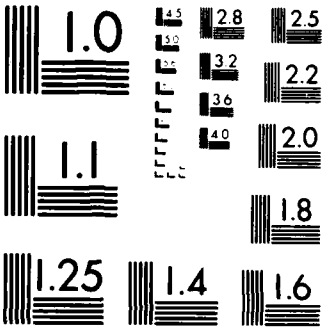

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TABLE 3.A.5.4.8 Cumulative M-X Related Housing Unit Requirements In Local Communities By Housing Type

ALTERNATIVE 8B SPLIT DEPLOYMENT (35/65) - TEXAS/NEW MEXICO
SPLIT BASE II AT CLOVIS, NM (CURRY CO.)

County	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Quay County, N M													
Single family	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Multiple family	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Mobile homes	14.	299.	423.	1050.	1850.	491.	212.	300.	33.	0.	0.	0.	0.
Total	14	299.	423.	1050.	1850.	491	212.	300.	33.	0.	0.	0.	0.
Percent difference													
From baseline	0 3	7.1	10.0	24.8	43.8	11.6	5.0	7.2	0.8	0.0	0.0	0.0	0.0
Roosevelt County, N M													
Single family	43	99.	102.	104.	123.	372.	569.	696.	707.	671.	666.	665.	665.
Multiple family	27.	67.	70.	64.	77.	207.	268.	262.	236.	224.	222.	222.	222.
Mobile homes	207.	561.	716.	1094.	1290.	934.	503.	352.	236.	224.	222.	222.	222.
Total	277	727	888.	1261.	1490.	1513.	1340.	1309.	1178.	1118.	1109.	1109.	1109.
Percent difference													
From baseline	4 3	11.3	13 7	19.4	22.8	23.0	20.3	19.7	17.7	16.7	16.5	16.4	16.3
Union County, N M													
Single family	0	0	0	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Multiple family	0	0	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Mobile homes	0	0	0	0.	10.	14.	43.	86.	2.	0.	0.	0.	0.
Total	0	0	0.	0.	10.	14.	43.	86.	2.	0.	0.	0.	0.
Percent difference													
From baseline	0 0	0 0	0.0	0.0	0.5	0.8	2.4	4.8	0.1	0.0	0.0	0.0	0.0
Texas 17 County, Total													
Single family	11	30.	39.	110.	177.	384.	741.	632.	568.	540.	538.	538.	538.
Multiple family	11	30	39	73	118.	230.	371.	253.	189.	180.	179.	179.	179.
Mobile homes	172	536	831	2324.	3994.	5635.	5849.	4930.	752.	207.	180.	179.	179.
Total	194	596	909	2507.	4289.	6249.	6961.	5815.	1509.	928.	897.	896.	896.
Percent difference													
From baseline	0 1	0 3	0.4	1.2	2.0	2.9	3.2	2.7	0.7	0.4	0.4	0.4	0.4
N M 7 County Total													
Single family	194	498	616.	969.	1170.	2255.	3103.	3364.	3040.	2032.	1806.	1801.	1801.
Multiple family	127	362	479.	624.	764.	1314.	1509.	1303.	1013.	677.	602.	600.	600.
Mobile homes	979	2872	4243.	7222.	9663.	7636.	4866.	2532.	1072.	680.	602.	600.	600.
Total	1300.	3732.	5339	8814.	11597.	11205.	9478.	7199.	5125.	3389.	3010.	3002.	3002.
Percent difference													
From baseline	2.7	7.6	10.7	17.6	23.0	22.0	18.5	14.0	9.9	6.5	5.8	5.7	5.7

Source HDR Sciences, 19-AUG-81 CTO182

TABLE 3.A.5.4.B Cumulative M-X Related Housing Unit Requirements In Local Communities By Housing Type

ALTERNATIVE 8B: SPLIT DEPLOYMENT (35/65) - TEXAS/NEW MEXICO
SPLIT BASE II AT CLOVIS, NM (CURRY CO.)

County	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Deployment Region													
Single family	205.	528.	655.	1079.	1347.	2639.	3844.	3995.	3608.	2572.	2344.	2339.	2339.
Multiple family	139.	392.	518.	697.	882.	1545.	1880.	1556.	1203.	857.	781.	780.	780.
Mobile homes	1151.	3408.	5074.	9546.	13657.	13271.	10715.	7462.	1824.	887.	782.	780.	780.
Total	1495.	4328.	6248.	11321.	15886.	17454.	16439.	13014.	6634.	4317.	3907.	3898.	3898.
Percent difference From baseline	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Source: HDR Sciences, 19-AUG-81

CTO182

TABLE 3.A.5.5.A Net Annual M-X Related Housing Unit Requirements In Local Communities By Housing Type

ALTERNATIVE 7 FULL DEPLOYMENT - TEXAS/NEW MEXICO
BASE I AT CLOVIS, NM (CURRY CO.)
BASE II AT DALHART, TX (HARTLEY CO.)

County	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Bailey County, Tx.													
Single family	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Multiple family	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Mobile homes	65.	155.	230.	244.	174.	-504.	-225.	-47.	-76.	-15.	-1.	0.	0.
Total	65.	155.	230.	244.	174.	-504.	-225.	-47.	-76.	-15.	-1.	0.	0.
Castro County, Tx.													
Single family	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Multiple family	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Mobile homes	0.	0.	10.	34.	82.	120.	354.	177.	-643.	-130.	-4.	0.	0.
Total	0.	0.	10.	34.	82.	120.	354.	177.	-643.	-130.	-4.	0.	0.
Cochran County, Tx.													
Single family	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Multiple family	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Mobile homes	4.	23.	42.	74.	56.	-122.	-55.	-12.	-9.	-1.	0.	0.	0.
Total	4.	23.	42.	74.	56.	-122.	-55.	-12.	-9.	-1.	0.	0.	0.
Dallam County, Tx.													
Single family	0.	2.	33.	134.	125.	416.	509.	22.	-145.	-401.	-97.	-3.	0.
Multiple family	0.	2.	31.	76.	81.	220.	184.	-115.	-115.	-134.	-32.	-1.	0.
Mobile homes	0.	158.	606.	1449.	475.	542.	-1179.	-1290.	-395.	-134.	-32.	-1.	0.
Total	0.	162.	670.	1660.	681.	1178.	-486.	-1382.	-656.	-668.	-162.	-6.	0.
Deaf Smith County, Tx.													
Single family	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Multiple family	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Mobile homes	0.	0.	63.	218.	375.	520.	415.	-457.	-960.	-173.	0.	0.	0.
Total	0.	0.	63.	218.	375.	520.	415.	-457.	-960.	-173.	0.	0.	0.
Hale County, Tx.													
Single family	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Multiple family	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Mobile homes	0.	0.	21.	56.	43.	-5.	15.	-14.	-116.	0.	0.	0.	0.
Total	0.	0.	21.	56.	43.	-5.	15.	-14.	-116.	0.	0.	0.	0.
Hartley County, Tx.													
Single family	0.	0.	44.	287.	127.	410.	105.	-277.	-68.	0.	0.	0.	0.
Multiple family	0.	0.	37.	171.	81.	211.	-28.	-215.	-48.	0.	0.	0.	0.
Mobile homes	0.	189.	508.	1321.	555.	-163.	-1260.	-790.	-150.	0.	0.	0.	0.
Total	0.	189.	590.	1778.	763.	458.	-1183.	-1281.	-267.	0.	0.	0.	0.

Source: HDR Sciences, 19-AUG-81

CTO198

TABLE 3.A.5.5.A Net Annual M-X Related Housing Unit Requirements In Local Communities By Housing Type

ALTERNATIVE 7 FULL DEPLOYMENT - TEXAS/NEW MEXICO
BASE I AT CLOVIS, NM (CURRY CO.)
BASE II AT DALHART, TX (HARTLEY CO.)

County	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Hockley County, Tx.													
Single family	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Multiple family	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Mobile homes	4.	15.	29.	42.	31.	-48.	-28.	-16.	-24.	-6.	0.	0.	0.
Total	4.	15.	29.	42.	31.	-48.	-28.	-16.	-24.	-6.	0.	0.	0.
Lamb County, Tx.													
Single family	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Multiple family	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Mobile homes	5.	18.	40.	46.	48.	-27.	-9.	-22.	-80.	-17.	-1.	0.	0.
Total	5.	18.	40.	46.	48.	-27.	-9.	-22.	-80.	-17.	-1.	0.	0.
Lubbock County, Tx.													
Single family	11.	23.	30.	119.	72.	146.	155.	20.	-182.	-84.	-4.	0.	0.
Multiple family	11.	23.	30.	58.	48.	70.	38.	-48.	-99.	-28.	-1.	0.	0.
Mobile homes	88.	191.	260.	421.	357.	-345.	-416.	-210.	-214.	-28.	-1.	0.	0.
Total	109.	237.	321.	598.	478.	-129.	-224.	-238.	-495.	-140.	-7.	0.	0.
Moore County, Tx.													
Single family	0.	2.	8.	52.	24.	102.	99.	-5.	-16.	-7.	0.	0.	0.
Multiple family	0.	2.	7.	31.	15.	51.	31.	-31.	-16.	-2.	0.	0.	0.
Mobile homes	1.	46.	100.	276.	89.	32.	-216.	-186.	-53.	-2.	0.	0.	0.
Total	2.	49.	114.	358.	128.	185.	-87.	-222.	-86.	-11.	0.	0.	0.
Oldham County, Tx.													
Single family	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Multiple family	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Mobile homes	0.	1.	5.	14.	25.	37.	35.	-30.	-68.	-17.	-2.	0.	0.
Total	0.	1.	5.	14.	25.	37.	35.	-30.	-68.	-17.	-2.	0.	0.
Parmer County, Tx.													
Single family	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Multiple family	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Mobile homes	43.	52.	64.	120.	283.	286.	103.	-172.	-655.	-120.	-5.	0.	0.
Total	43.	52.	64.	120.	283.	286.	103.	-172.	-655.	-120.	-5.	0.	0.
Potter/Randall COs, Tx.													
Single family	69.	67.	77.	263.	112.	558.	796.	172.	-494.	-308.	-9.	0.	0.
Multiple family	69.	67.	76.	103.	74.	297.	285.	-126.	-306.	-103.	-3.	0.	0.
Mobile homes	555.	564.	670.	747.	777.	139.	-712.	-1004.	-1197.	-103.	-3.	0.	0.
Total	694.	699.	823.	1113.	963.	994.	369.	-958.	-1996.	-514.	-15.	0.	0

Source: HDR Sciences, 19-AUG-81

CTO198

TABLE 3.A.5.5.A Net Annual M-X Related Housing Unit Requirements In Local Communities By Housing Type

ALTERNATIVE 7: FULL DEPLOYMENT - TEXAS/NEW MEXICO
BASE I AT CLOVIS, NM (CURRY CO.)
BASE II AT DALHART, TX (HARTLEY CO.)

County	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Sherman County, Tx.													
Single family	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Multiple family	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Mobile homes	0.	16.	61.	169.	55.	154.	-40.	-314.	-90.	-9.	0.	0.	0.
Total	0.	16.	61.	169.	55.	154.	-40.	-314.	-90.	-9.	0.	0.	0.
Swisher County, Tx.													
Single family	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Multiple family	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Mobile homes	1.	2.	5.	11.	13.	12.	34.	12.	-71.	-16.	-1.	0.	0.
Total	1.	2.	5.	11.	13.	12.	34.	12.	-71.	-16.	-1.	0.	0.
Chaves County, N.M.													
Single family	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Multiple family	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Mobile homes	0.	2.	1.	291.	419.	456.	63.	-230.	-1003.	0.	0.	0.	0.
Total	0.	2.	1.	291.	419.	456.	63.	-230.	-1003.	0.	0.	0.	0.
Curry County, N.M.													
Single family	203.	364.	187.	579.	68.	368.	108.	-630.	-215.	-55.	0.	0.	0.
Multiple family	152.	308.	184.	191.	31.	98.	-66.	-432.	-122.	-18.	0.	0.	0.
Mobile homes	1220.	1994.	1635.	1378.	-214.	-2132.	-2136.	-1121.	-281.	-18.	0.	0.	0.
Total	1576.	2666.	2007.	2149.	-115.	-1665.	-2094.	-2183.	-618.	-92.	0.	0.	0.
De Baca County, N.M.													
Single family	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Multiple family	0	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Mobile homes	18.	34.	48.	78.	29.	-122.	-68.	-12.	-3.	-1.	0.	0.	0.
Total	18.	34.	48.	78.	29.	-122.	-68.	-12.	-3.	-1.	0.	0.	0.
Harding County, N.M.													
Single family	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Multiple family	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Mobile homes	0.	0.	0.	186.	214.	239.	186.	-409.	-356.	-55.	-5.	0.	0.
Total	0.	0.	0.	186.	214.	239.	186.	-409.	-356.	-55.	-5.	0.	0.
Quay County, N.M.													
Single family	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Multiple family	0	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Mobile homes	176.	183.	215.	258.	-25.	-1.	-351.	-256.	-199.	0.	0.	0.	0.
Total	176.	183.	215.	258.	-25.	-1.	-351.	-256.	-199.	0.	0.	0.	0.

Source: HDR Sciences, 19-AUG-81

CTO198

TABLE 3.A.5.5.A Net Annual M-X Related Housing Unit Requirements In Local Communities By Housing Type

ALTERNATIVE 7: FULL DEPLOYMENT - TEXAS/NEW MEXICO
BASE I AT CLOVIS, NM (CURRY CO.)
BASE II AT DALHART, TX (HARTLEY CO.)

County	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Roosevelt County, N.M.													
Single family	43.	70.	23.	167.	230.	137.	26.	81.	-35.	-55.	-8.	0.	0.
Multiple family	28.	54.	19.	72.	143.	25.	-18.	-32.	-43.	-18.	-3.	0.	0.
Mobile homes	287.	547.	638.	1106.	612.	-1640.	-957.	-210.	-137.	-18.	-3.	0.	0.
Total	359.	671.	680.	1344.	986.	-1478.	-949.	-161.	-215.	-92.	-13.	0.	0.
Union County, N.M.													
Single family	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Multiple family	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Mobile homes	0.	6.	26.	69.	12.	57.	-39.	-104.	-26.	-1.	0.	0.	0.
Total	0.	6.	26.	69.	12.	57.	-39.	-104.	-26.	-1.	0.	0.	0.
Texas 17-County Total													
Single family	80.	93.	192.	854.	461.	1631.	1665.	-67.	-906.	-799.	-110.	-3.	0.
Multiple family	80.	93.	182.	439.	300.	851.	509.	-535.	-584.	-266.	-37.	-1.	0.
Mobile homes	767.	1430.	2714.	5243.	3438.	627.	-3185.	-4375.	-4804.	-771.	-51.	-1.	0.
Total	927.	1617.	3087.	6535.	4198.	3109.	-1012.	-4976.	-6294.	-1837.	-198.	-6.	0.
N.M. 7-County Total													
Single family	247.	433.	210.	747.	298.	505.	134.	-549.	-250.	-110.	-7.	0.	0.
Multiple family	180.	362.	203.	263.	174.	123.	-84.	-464.	-165.	-37.	-2.	0.	0.
Mobile homes	1701.	2767.	2563.	3366.	1047.	-3144.	-3301.	-2342.	-2004.	-93.	-7.	0.	0.
Total	2128.	3562.	2976.	4376.	1519.	-2515.	-3251.	-3355.	-2419.	-240.	-17.	0.	0.
Deployment Region													
Single family	327.	527.	402.	1600.	759.	2137.	1799.	-616.	-1156.	-909.	-118.	-4.	0.
Multiple family	260.	456.	385.	702.	474.	974.	425.	-999.	-750.	-303.	-39.	-1.	0.
Mobile homes	2468.	4197.	5276.	8609.	4484.	-2517.	-6486.	-6717.	-6808.	-864.	-58.	-1.	0.
Total	3055.	5179.	6063.	10911.	5717.	594.	-4263.	-8332.	-8713.	-2077.	-216.	-6.	0.

Source: HDR Sciences, 19-AUG-81

CTO198

TABLE 3.A.5.5.B Net Annual M-X Related Housing Unit Requirements In Local Communities By Housing Type

ALTERNATIVE 8B: SPLIT DEPLOYMENT (35/65) - TEXAS/NEW MEXICO
SPLIT BASE II AT CLOVIS, NM (CURRY CO.)

County	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Bailey County, Tx.													
Single family	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Multiple family	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Mobile homes	40.	57.	63.	209.	192.	-33.	-96.	-200.	-188.	-43.	-3.	0.	0.
Total	40.	57.	63.	209.	192.	-33.	-96.	-200.	-188.	-43.	-3.	0.	0.
Castro County, Tx.													
Single family	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Multiple family	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Mobile homes	0.	5.	11.	34.	25.	9.	-2.	-49.	-32.	-1.	0.	0.	0.
Total	0.	5.	11.	34.	25.	9.	-2.	-49.	-32.	-1.	0.	0.	0.
Cochran County, Tx.													
Single family	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Multiple family	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Mobile homes	0.	12.	9.	28.	5.	-16.	-28.	-10.	0.	0.	0.	0.	0.
Total	0.	12.	9.	28.	5.	-16.	-28.	-10.	0.	0.	0.	0.	0.
Dallam County, Tx.													
Single family	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Multiple family	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Mobile homes	0.	13.	10.	69.	185.	134.	357.	578.	-1317.	-29.	0.	0.	0.
Total	0.	13.	10.	69.	185.	134.	357.	578.	-1317.	-29.	0.	0.	0.
Deaf Smith County, Tx.													
Single family	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Multiple family	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Mobile homes	0.	0.	8.	143.	134.	372.	105.	-762.	0.	0.	0.	0.	0.
Total	0.	0.	8.	143.	134.	372.	105.	-762.	0.	0.	0.	0.	0.
Hale County, Tx.													
Single family	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Multiple family	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Mobile homes	0.	37.	61.	213.	209.	6.	-67.	-175.	-250.	-32.	0.	0.	0.
Total	0.	37.	61.	213.	209.	6.	-67.	-175.	-250.	-32.	0.	0.	0.
Hartley County, Tx.													
Single family	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Multiple family	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Mobile homes	0.	13.	10.	195.	153.	404.	-3.	-35.	-733.	-4.	0.	0.	0.
Total	0.	13.	10.	195.	153.	404.	-3.	-35.	-733.	-4.	0.	0.	0.

Source: HDR Sciences, 19-AUG-81

CTO200

TABLE 3.A.5.5.B Net Annual M-X Related Housing Unit Requirements In Local Communities By Housing Type

ALTERNATIVE 8B: SPLIT DEPLOYMENT (35/65) - TEXAS/NEW MEXICO
SPLIT BASE II AT CLOVIS, NM (CURRY CO.)

County	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Hockley County, Tx.													
Single family	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Multiple family	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Mobile homes	0.	2.	1.	4.	5.	-1.	-3.	-3.	-3.	-1.	0.	0.	0.
Total	0.	2.	1.	4.	5.	-1.	-3.	-3.	-3.	-1.	0.	0.	0.
Lamb County, Tx.													
Single family	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Multiple family	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Mobile homes	0.	7.	6.	22.	25.	0.	-7.	-22.	-25.	-6.	0.	0.	0.
Total	0.	7.	6.	22.	25.	0.	-7.	-22.	-25.	-6.	0.	0.	0.
Lubbock County, Tx.													
Single family	6.	10.	4.	31.	25.	75.	78.	37.	24.	-11.	-1.	0.	0.
Multiple family	6.	10.	4.	14.	17.	40.	24.	-8.	-10.	-4.	0.	0.	0.
Mobile homes	51.	80.	33.	93.	125.	-19.	-134.	-69.	-63.	-4.	0.	0.	0.
Total	63.	100.	41.	138.	167.	95.	-33.	-40.	-49.	-19.	-2.	0.	0.
Moore County, Tx.													
Single family	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Multiple family	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Mobile homes	0.	10.	10.	143.	165.	326.	120.	23.	-623.	-168.	-6.	0.	0.
Total	0.	10.	10.	143.	165.	326.	120.	23.	-623.	-168.	-6.	0.	0.
Oldham County, Tx.													
Single family	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Multiple family	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Mobile homes	0.	5.	6.	22.	16.	17.	4.	-49.	-17.	-3.	0.	0.	0.
Total	0.	5.	6.	22.	16.	17.	4.	-49.	-17.	-3.	0.	0.	0.
Parmer County, Tx.													
Single family	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Multiple family	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Mobile homes	40.	41.	4.	1.	-22.	-7.	-32.	0.	-21.	-5.	0.	0.	0.
Total	40.	41.	4.	1.	-22.	-7.	-32.	0.	-21.	-5.	0.	0.	0.
Potter/Randall COs, Tx.													
Single family	5.	9.	5.	40.	42.	133.	280.	-147.	-88.	-16.	-1.	0.	0.
Multiple family	5.	9.	5.	20.	28.	73.	117.	-110.	-54.	-5.	0.	0.	0.
Mobile homes	40.	70.	51.	252.	303.	320.	-257.	-546.	-140.	-5.	0.	0.	0.
Total	50.	87.	61.	312.	373.	526.	139.	-803.	-282.	-27.	-2.	0.	0.

Source: HDR Sciences, 19-AUG-81

CTO200

TABLE 3.A.5.5.B Net Annual M-X Related Housing Unit Requirements In Local Communities By Housing Type

ALTERNATIVE 8B: SPLIT DEPLOYMENT (35/65) - TEXAS/NEW MEXICO
SPLIT BASE II AT CLOVIS, NM (CURRY CO.)

County	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Sherman County, Tx.													
Single family	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Multiple family	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Mobile homes	0.	9.	9.	53.	140.	135.	263.	408.	-758.	-241.	-17.	0.	0.
Total	0.	9.	9.	53.	140.	135.	263.	408.	-758.	-241.	-17.	0.	0.
Swisher County, Tx.													
Single family	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Multiple family	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Mobile homes	0.	4.	3.	11.	11.	-6.	-7.	-8.	-6.	-2.	0.	0.	0.
Total	0.	4.	3.	11.	11.	-6.	-7.	-8.	-6.	-2.	0.	0.	0.
Chaves County, N.M.													
Single family	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Multiple family	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Mobile homes	0.	0.	0.	301.	59.	725.	538.	-1408.	-213.	0.	0.	0.	0.
Total	0.	0.	0.	301.	59.	725.	538.	-1408.	-213.	0.	0.	0.	0.
Curry County, N.M.													
Single family	151.	249.	115.	351.	182.	835.	651.	134.	-334.	-972.	-221.	-5.	0.
Multiple family	100.	194.	115.	151.	127.	420.	134.	-200.	-263.	-324.	-74.	-2.	0.
Mobile homes	756.	1050.	950.	1206.	1159.	-699.	-1992.	-934.	-720.	-324.	-74.	-2.	0.
Total	1007.	1493.	1180.	1707.	1469.	556.	-1207.	-1000.	-1317.	-1620.	-368.	-8.	0.
De Baca County, N.M.													
Single family	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Multiple family	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Mobile homes	2.	28.	15.	62.	57.	-107.	-47.	-7.	-3.	-1.	0.	0.	0.
Total	2.	28.	15.	62.	57.	-107.	-47.	-7.	-3.	-1.	0.	0.	0.
Harding County, N.M.													
Single family	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Multiple family	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Mobile homes	0.	176.	127.	405.	160.	-235.	-588.	35.	-58.	-20.	-2.	0.	0.
Total	0.	176.	127.	405.	160.	-235.	-588.	35.	-58.	-20.	-2.	0.	0.
Quay County, N.M.													
Single family	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Multiple family	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Mobile homes	14.	285.	124.	627.	800.	-1359.	-278.	88.	-267.	-33.	0.	0.	0.
Total	14.	285.	124.	627.	800.	-1359.	-278.	88.	-267.	-33.	0.	0.	0.

Source: HDR Sciences, 19-AUG-81 CT0200

TABLE 3.A.5.5.B Net Annual M-X Related Housing Unit Requirements In Local Communities By Housing Type

ALTERNATIVE 8B SPLIT DEPLOYMENT (35/65) - TEXAS/NEW MEXICO
SPLIT BASE II AT CLOVIS, NM (CURRY CO.)

County	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Roosevelt County, N.M.													
Single family	43.	56.	3.	2.	19.	249.	197	127.	11.	-36.	-5.	0.	0.
Multiple family	27.	40.	3.	-6.	13.	130.	61.	-6.	-26.	-12.	-2.	0.	0.
Mobile homes	207.	354.	155.	378.	196.	-356.	-431.	-151.	-116.	-12.	-2.	0.	0.
Total	277.	450.	161.	373.	228.	23.	-174.	-30.	-131.	-60.	-9.	0.	0.
Union County, N.M.													
Single family	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Multiple family	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Mobile homes	0.	0.	0.	0.	9.	4.	29.	43.	-84.	-2.	0.	0.	0.
Total	0.	0.	0.	0.	9.	4.	29.	43.	-84.	-2.	0.	0.	0.
Texas 17-County Total													
Single family	11.	19.	9.	71.	67.	207.	357.	-110.	-64.	-27.	-2.	0.	0.
Multiple family	11.	19.	9.	34.	45.	113.	140.	-118.	-64.	-9.	-1.	0.	0.
Mobile homes	172.	364.	295.	1493.	1670.	1641.	214.	-919.	-4178.	-545.	-28.	0.	0.
Total	194.	402.	313.	1598.	1782.	1961.	712.	-1146.	-4306.	-581.	-31.	-1.	0.
N.M. 7-County Total													
Single family	194.	305.	118.	353.	202.	1084.	848.	261.	-323.	-1008.	-226.	-5.	0.
Multiple family	127.	234.	118.	144.	140.	550.	195.	-206.	-290.	-336.	-75.	-2.	0.
Mobile homes	979.	1893.	1372.	2978.	2441.	-2027.	-2770.	-2334.	-1461.	-392.	-78.	-2.	0.
Total	1300.	2431.	1607.	3475.	2783.	-392.	-1727.	-2279.	-2074.	-1736.	-379.	-9.	0.
Deployment Region													
Single family	205.	323.	127.	423.	269.	1292.	1205.	151.	-388.	-1036.	-228.	-5.	0.
Multiple family	139.	253.	127.	179.	185.	663.	335.	-324.	-353.	-345.	-76.	-2.	0.
Mobile homes	1151.	2257.	1666.	4472.	4111.	-386.	-2556.	-3253.	-5639.	-937.	-105.	-2.	0.
Total	1495.	2833.	1920.	5074.	4564.	1568.	-1015.	-3425.	-6380.	-2317.	-410.	-9.	0.

Source: HDR Sciences, 19-AUG-81 CTO200

TABLE 3 A.6.1 Cumulative MX-Related Land Requirements (Acres) By Use Category In Texas/New Mexico Region
Assuming Trend Baseline

Alternative / Land Use Category	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 7													
Permanent homes	135.1	356.2	528.6	1132.1	1432.6	2242.3	2884.4	2579.2	2119.0	1785.6	1742.4	1741.0	1741.0
Mobile homes	493.6	1333.0	2388.2	4110.1	5006.9	4503.6	3206.3	1862.9	501.4	328.5	316.8	316.6	316.6
Subtotal	628.6	1689.2	2916.8	5242.2	6439.5	6745.9	6090.7	4442.1	2620.4	2114.1	2059.1	2057.6	2057.6
Retail/Comm./Indus.	48.6	125.9	216.5	408.8	486.6	490.7	417.2	289.9	151.1	126.3	123.3	123.2	123.2
Sts. and hwys	420.8	1132.6	1965.0	3492.2	4285.2	4397.4	3852.6	2726.8	1519.5	1215.7	1183.7	1182.8	1182.8
Public/Institutional	149.7	393.7	676.5	1210.5	1473.8	1482.5	1261.6	863.8	421.8	339.2	331.6	331.4	331.4
Total	1247.7	3341.4	5774.7	10353.7	12685.2	13116.5	11622.0	8322.6	4712.8	3795.2	3697.8	3695.0	3695.0
Alternative 8B													
Permanent homes	82.2	215.3	270.3	429.2	537.3	1034.1	1469.3	1487.4	1322.9	943.2	859.4	857.5	857.5
Mobile homes	230.2	681.6	1014.9	1909.2	2731.3	2654.2	2143.0	1492.5	364.7	177.4	156.3	155.9	155.9
Subtotal	312.4	896.8	1285.1	2338.4	3268.6	3688.2	3612.4	2979.9	1687.6	1120.6	1015.8	1013.4	1013.5
Retail/Comm./Indus.	30.1	79.8	103.8	179.6	222.6	228.0	212.0	161.6	87.2	68.7	65.9	65.8	65.8
Sts. and hwys	206.9	597.3	860.7	1566.3	2196.3	2427.6	2314.0	1861.1	984.3	644.8	583.9	582.5	582.6
Public/Institutional	80.3	226.7	312.7	556.7	759.7	808.7	750.1	573.4	263.3	174.5	160.0	159.7	159.7
Total	629.7	1800.6	2562.4	4641.0	6447.2	7152.6	6888.5	5576.0	3022.4	2008.7	1825.5	1821.3	1821.5

Source: HDR Sciences, 27-AUG-81 CTO484

TABLE 3.A.6.2 Net Annual MX-Related Land Requirements (Acres) By Use Category In Texas/New Mexico Region
Assuming Trend Baseline

Alternative / Land Use Category	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 7													
Permanent homes	135.1	221.2	172.4	603.5	300.5	809.7	642.1	-305.2	-460.2	-333.4	-43.2	-1.3	0.0
Mobile homes	493.6	839.4	1055.3	1721.9	896.8	-503.3	-1297.3	-1343.4	-1361.5	-172.9	-11.7	-0.2	0.0
Subtotal	628.6	1060.5	1227.6	2325.4	1197.3	306.3	-655.2	-1648.6	-1821.7	-506.3	-54.9	-1.6	0.0
Retail/Comm./Indus.	48.6	77.3	90.6	192.3	77.9	4.0	-73.5	-127.3	-138.8	-24.9	-2.9	-0.1	0.0
Sts. and hwys	420.8	711.8	832.4	1527.2	793.0	112.2	-544.8	-1125.8	-1207.3	-303.8	-32.0	-0.9	0.0
Public/Institutional	149.7	244.0	282.8	534.0	263.3	8.7	-221.0	-397.8	-442.0	-82.5	-7.6	-0.2	0.0
Total	1247.7	2093.7	2433.3	4579.0	2331.5	431.3	-1494.4	-3299.4	-3609.8	-917.6	-97.5	-2.8	0.0
Alternative 8B													
Permanent homes	82.2	133.0	55.0	158.9	108.0	496.8	435.3	18.0	-164.5	-379.7	-83.7	-2.0	0.1
Mobile homes	230.2	451.4	333.3	894.3	822.1	-77.2	-511.1	-650.6	-1127.7	-187.3	-21.1	-0.4	0.0
Subtotal	312.4	584.4	388.3	1053.3	930.2	419.6	-75.8	-632.5	-1292.3	-567.0	-104.8	-2.4	0.1
Retail/Comm./Indus.	30.1	49.7	24.1	75.8	43.0	5.5	-16.0	-50.4	-74.4	-18.5	-2.9	-0.1	0.0
Sts. and hwys	206.9	390.4	263.4	705.6	630.0	231.3	-113.5	-452.9	-876.9	-339.4	-60.9	-1.4	0.1
Public/Institutional	80.3	146.4	86.0	244.0	203.0	49.0	-58.7	-176.7	-310.1	-88.8	-14.5	-0.3	0.0
Total	629.7	1171.0	761.8	2078.6	1806.2	705.4	-264.1	-1312.5	-2553.6	-1013.7	-183.1	-4.2	0.2

Source: HDR Sciences, 28-AUG-81 CT0532

TABLE 3.A.7.2 Projected MX-Related Teacher Requirements By Grade Level In Texas/New Mexico Region
Assuming Trend Baseline (Page 1 of 1)

Alternative / Grade Level	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Baseline Requirements	6966.	7039.	7113.	7189.	7256.	7323.	7392.	7462.	7533.	7604.	7677.	7750.	7824.
Alternative 7													
K-6	50.	130.	224.	420.	532.	562.	505.	381.	233.	207.	205.	205.	205.
7-9	25.	64.	111.	208.	263.	278.	249.	188.	115.	103.	101.	101.	101.
10-12	21.	54.	93.	174.	220.	232.	209.	158.	96.	86.	85.	85.	85.
Total M-X related	95.	248.	427.	801.	1015.	1072.	963.	728.	444.	396.	392.	391.	391.
M-X plus baseline	7061.	7287.	7541.	7991.	8271.	8395.	8355.	8189.	7977.	8000.	8068.	8141.	8216.
Percent difference From baseline	1.4	3.5	6.0	11.1	14.0	14.6	13.0	9.7	5.9	5.2	5.1	5.1	5.0
Alternative 8B													
K-6	28.	77.	105.	186.	252.	282.	281.	230.	127.	100.	96.	96.	96.
7-9	14.	38.	52.	92.	125.	139.	139.	114.	63.	50.	47.	47.	47.
10-12	11.	32.	43.	77.	104.	116.	116.	95.	52.	41.	40.	40.	40.
Total M-X related	52.	147.	200.	354.	481.	538.	536.	438.	242.	191.	183.	183.	183.
M-X plus baseline	7018.	7186.	7313.	7543.	7737.	7861.	7928.	7900.	7775.	7795.	7860.	7933.	8007.
Percent difference From baseline	0.8	2.1	2.8	4.9	6.6	7.3	7.2	5.9	3.2	2.5	2.4	2.4	2.3

Source: HDR Sciences, 28-AUG-81

CTO388

TABLE 3.A.7.3.A Projected M-X Related School Enrollments And Teacher Requirements

ALTERNATIVE 7 FULL DEPLOYMENT - TEXAS/NEW MEXICO
BASE I AT CLOVIS, NM (CURRY CO.)
BASE II AT DALHART, TX (HARTLEY CO.)

County	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Bailey County, Tx.													
Total pupils	64.	218.	445.	687.	842.	300.	116.	88.	11.	0.	0.	0.	0.
Total teachers	3.	9.	19.	29.	35.	13.	5.	4.	0.	0.	0.	0.	0.
Castro County, Tx.													
Total pupils	0.	0.	6.	33.	106.	216.	551.	701.	62.	2.	0.	0.	0.
Total teachers	0.	0.	0.	1.	4.	9.	23.	29.	3.	0.	0.	0.	0.
Cochran County, Tx.													
Total pupils	4.	25.	62.	130.	179.	51.	10.	5.	1.	0.	0.	0.	0.
Total teachers	0.	1.	3.	5.	8.	2.	0.	0.	0.	0.	0.	0.	0.
Dallam County, Tx.													
Total pupils	0.	150.	661.	2022.	2318.	3326.	2724.	1348.	993.	683.	608.	606.	606.
Total teachers	0.	6.	28.	85.	97.	140.	114.	57.	42.	29.	26.	25.	25.
Deaf Smith County, Tx.													
Total pupils	0.	0.	54.	231.	560.	1034.	1412.	945.	97.	0.	0.	0.	0.
Total teachers	0.	0.	2.	10.	24.	43.	59.	40.	4.	0.	0.	0.	0.
Hale County, Tx.													
Total pupils	0.	0.	10.	36.	56.	54.	60.	54.	0.	0.	0.	0.	0.
Total teachers	0.	0.	0.	1.	2.	2.	3.	2.	0.	0.	0.	0.	0.
Hartley County, Tx.													
Total pupils	0.	187.	631.	2007.	2503.	3399.	3164.	2715.	2570.	2570.	2570.	2570.	2570.
Total teachers	0.	8.	26.	84.	105.	143.	133.	114.	108.	108.	108.	108.	108.
Hockley County, Tx.													
Total pupils	3.	15.	38.	68.	89.	40.	22.	14.	3.	0.	0.	0.	0.
Total teachers	0.	1.	2.	3.	4.	2.	1.	1.	0.	0.	0.	0.	0.
Lamb County, Tx.													
Total pupils	4.	23.	62.	107.	152.	101.	90.	73.	8.	1.	0.	0.	0.
Total teachers	0.	1.	3.	4.	6.	4.	4.	3.	0.	0.	0.	0.	0.

Source: HDR Sciences, 19-AUG-81

CTO840

TABLE 3.A.7.3.A Projected M-X Related School Enrollments And Teacher Requirements

ALTERNATIVE 7: FULL DEPLOYMENT - TEXAS/NEW MEXICO
BASE I AT CLOVIS, NM (CURRY CO.)
BASE II AT DALHART, TX (HARTLEY CO.)

(Page 2 of 3)

County	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Lubbock County, Tx.													
Total pupils	52.	167.	325.	613.	841.	755.	645.	535.	305.	240.	237.	237.	237.
Total teachers	2.	7.	14.	26.	35.	32.	27.	22.	13.	10.	10.	10.	10.
Moore County, Tx.													
Total pupils	1.	41.	129.	401.	470.	599.	481.	320.	278.	273.	273.	273.	273.
Total teachers	0.	2.	5.	17.	20.	25.	20.	13.	12.	11.	11.	11.	11.
Oldham County, Tx.													
Total pupils	0.	1.	5.	18.	41.	76.	104.	69.	10.	1.	0.	0.	0.
Total teachers	0.	0.	0.	1.	2.	3.	4.	3.	0.	0.	0.	0.	0.
Parmer County, Tx.													
Total pupils	43.	94.	158.	274.	526.	786.	874.	711.	61.	2.	0.	0.	0.
Total teachers	2.	4.	7.	11.	22.	33.	37.	30.	3.	0.	0.	0.	0.
Potter/Randall COs, Tx.													
Total pupils	565.	1025.	1520.	2032.	2563.	3187.	3412.	2734.	1349.	1015.	1008.	1008.	1008.
Total teachers	24.	43.	64.	85.	108.	134.	143.	115.	57.	43.	42.	42.	42.
Sherman County, Tx													
Total pupils	0.	15.	67.	213.	232.	363.	299.	51.	4.	0.	0.	0.	0.
Total teachers	0.	1.	3.	9.	10.	15.	13.	2.	0.	0.	0.	0.	0.
Swisher County, Tx.													
Total pupils	0.	1.	4.	9.	17.	27.	57.	70.	8.	1.	0.	0.	0.
Total teachers	0.	0.	0	0.	1.	1.	2.	3.	0.	0.	0.	0.	0.
Chaves County, N.M.													
Total pupils	0.	3.	3.	292.	627.	1021.	1056.	868.	0.	0.	0.	0.	0.
Total teachers	0.	0.	0.	12.	26.	43.	44.	36.	0.	0.	0.	0.	0.
Curry County, N.M.													
Total pupils	1036.	2670.	3829.	5967.	7143.	6821.	5528.	4501.	3993.	3902.	3902.	3902.	3902.
Total teachers	43.	112.	161.	250.	300.	286.	232.	189.	168.	164.	164.	164.	164.

Source: HDR Sciences, 19-AUG-81

CT0840

TABLE 3.A.7.3.A Projected M-X Related School Enrollments And Teacher Requirements

ALTERNATIVE 7. FULL DEPLOYMENT - TEXAS/NEW MEXICO
BASE I AT CLOVIS, NM (CURRY CO.)
BASE II AT DALHART, TX (HARTLEY CO.)

(Page 3 of 3)

County	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
De Baca County, N.M													
Total pupils	18	51	98	175.	204.	72.	7.	2.	0.	0.	0.	0.	0.
Total teachers	1	2	4	7	9.	3.	0.	0.	0.	0.	0.	0.	0.
Harding County, N.M													
Total pupils	0.	0	0.	184.	395.	633.	817.	406.	28.	2.	0.	0.	0.
Total teachers	0	0.	0.	8.	17.	27.	34.	17.	1.	0.	0.	0.	0.
Quay County, N.M													
Total pupils	174	355.	568.	822.	748.	744.	370.	166.	0.	0.	0.	0.	0.
Total teachers	7.	15.	24.	34.	31.	31.	16.	7.	0.	0.	0.	0.	0.
Roosevelt County, N.M													
Total pupils	298	870.	1472.	2675.	3486.	1782.	1025.	950.	795.	739.	733.	733.	733.
Total teachers	13	37	62.	112	146.	75.	43.	40.	33.	31.	31.	31.	31.
Union County, N.M													
Total pupils	0	6.	30.	96.	98.	154.	114.	15.	0.	0.	0.	0.	0.
Total teachers	0.	0.	1.	4.	4.	6.	5.	1.	0.	0.	0.	0.	0.
Texas 17-County Total													
Total pupils	736.	1962.	4177.	8880.	11495.	14313.	14024.	10431.	5761.	4787.	4695.	4692.	4692.
Total teachers	31	82.	175.	373.	482.	601.	588.	438.	242.	201.	197.	197.	197.
N.M. 7-County Total													
Total pupils	1526.	3955.	6002.	10212.	12701.	11226.	8917.	6907.	4817.	4643.	4635.	4635.	4635.
Total teachers	64.	166.	252.	428.	533.	471.	374.	290.	202.	195.	194.	194.	194.
Deployment Region													
Total pupils	2263.	5917.	10179.	19092.	24196.	25540.	22941.	17339.	10578.	9430.	9330.	9328.	9328.
Total teachers	95.	248.	427.	801.	1015.	1072.	963.	728.	444.	396.	392.	391.	391.

Source: HDR Sciences, 19-AUG-81 CTO840

TABLE 3.A.7.3.B Projected M-X Related School Enrollments And Teacher Requirements

ALTERNATIVE 8B: SPLIT DEPLOYMENT (35/65) - TEXAS/NEW MEXICO
SPLIT BASE II AT CLOVIS, NM (CURRY CO.)

County	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Bailey County, Tx.													
Total pupils	40.	88.	119.	217.	295.	276.	215.	122.	24.	1.	0.	0.	0.
Total teachers	2.	4.	5.	9.	12.	12.	9.	5.	1.	0.	0.	0.	0.
Castro County, Tx.													
Total pupils	0.	2.	7.	23.	35.	39.	38.	15.	1.	0.	0.	0.	0.
Total teachers	0.	0.	0.	1.	1.	2.	2.	1.	0.	0.	0.	0.	0.
Cochran County, Tx.													
Total pupils	0.	12.	21.	49.	54.	38.	10.	0.	0.	0.	0.	0.	0.
Total teachers	0.	1.	1.	2.	2.	2.	0.	0.	0.	0.	0.	0.	0.
Dallam County, Tx.													
Total pupils	0.	13.	23.	91.	274.	407.	761.	1334.	29.	0.	0.	0.	0
Total teachers	0.	1.	1.	4.	12.	17.	32.	56.	1.	0.	0.	0.	0.
Deaf Smith County, Tx.													
Total pupils	0.	0.	8.	149.	282.	651.	755.	0.	0.	0.	0.	0.	0.
Total teachers	0.	0.	0.	6.	12.	27.	32.	0.	0.	0.	0.	0.	0.
Hale County, Tx.													
Total pupils	0.	17.	45.	144.	241.	244.	213.	131.	15.	0.	0.	0.	0.
Total teachers	0.	1.	2.	6.	10.	10.	9.	6.	1.	0.	0.	0.	0.
Hartley County, Tx.													
Total pupils	0.	13.	23.	216.	368.	768.	765.	730.	4.	0.	0.	0.	0.
Total teachers	0.	1.	1.	9.	15.	32.	32.	31.	0.	0.	0.	0.	0.
Hockley County, Tx.													
Total pupils	0.	1.	1.	3.	5.	5.	3.	2.	1.	0.	0.	0.	0.
Total teachers	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Lamb County, Tx.													
Total pupils	0.	3.	6.	17.	28.	28.	25.	15.	3.	0.	0.	0.	0.
Total teachers	0.	0.	0.	1.	1.	1.	1.	1.	0.	0.	0.	0.	0.

Source: HDR Sciences, 19-AUG-81 CT0842

TABLE 3.A.7.3.B Projected M-X Related School Enrollments And Teacher Requirements

ALTERNATIVE 8B: SPLIT DEPLOYMENT (35/65) - TEXAS/NEW MEXICO
SPLIT BASE II AT CLOVIS, NM (CURRY CO.)

County	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Lubbock County, Tx.													
Total pupils	29.	76.	95.	159.	236.	280.	265.	247.	224.	215.	214.	214.	214.
Total teachers	1.	3.	4.	7.	10.	12.	11.	10.	9.	9.	9.	9.	9.
Moore County, Tx													
Total pupils	0.	5.	9.	89.	180.	368.	438.	461.	82.	3.	0.	0.	0.
Total teachers	0.	0.	0.	4.	8.	15.	18.	19.	3.	0.	0.	0.	0.
Oldham County, Tx													
Total pupils	0.	2.	6.	23.	36.	60.	66.	10.	2.	0.	0.	0.	0.
Total teachers	0.	0.	0.	1.	2.	3.	3.	0.	0.	0.	0.	0.	0.
Parmer County, Tx.													
Total pupils	40.	81.	85.	86.	64.	57.	26.	26.	5.	0.	0.	0.	0.
Total teachers	2.	3.	4.	4.	3.	2.	1.	1.	0.	0.	0.	0.	0.
Potter/Randall COs, Tx.													
Total pupils	23.	63.	98.	300.	524.	917.	1012.	392.	215.	203.	202.	202.	202.
Total teachers	1.	3.	4.	13.	22.	38.	42.	16.	9.	9.	8.	8.	8.
Sherman County, Tx.													
Total pupils	0.	4.	8.	33.	109.	176.	328.	563.	122.	8.	0.	0.	0.
Total teachers	0.	0.	0.	1.	5.	7.	14.	24.	5.	0.	0.	0.	0.
Swisher County, Tx.													
Total pupils	0.	2.	3.	8.	14.	11.	7.	4.	1.	0.	0.	0.	0.
Total teachers	0.	0.	0.	0.	1.	0.	0.	0.	0.	0.	0.	0.	0.
Chaves County, N.M													
Total pupils	0.	0.	0.	298.	356.	1074.	1606.	211.	0.	0.	0.	0.	0.
Total teachers	0.	0.	0.	13.	15.	45.	67.	9.	0.	0.	0.	0.	0.
Curry County, N.M													
Total pupils	886.	2001.	2662.	3491.	4151.	5044.	5183.	5099.	4301.	3451.	3280.	3276.	3276.
Total teachers	37.	84.	112.	146.	174.	212.	217.	214.	180.	145.	138.	137.	137.

Source: HDR Sciences, 19-AUG-81 CT0842

TABLE 3.A.7.3.B Projected M-X Related School Enrollments And Teacher Requirements

ALTERNATIVE 8B SPLIT DEPLOYMENT (35/65) - TEXAS/NEW MEXICO
SPLIT BASE II AT CLOVIS, NM (CURRY CO)

County	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
De Baca County, N.M.													
Total pupils	2	30	44	105	162	57	10	2	0	0	0	0	0
Total teachers	0	1	2	4	7	2	0	0	0	0	0	0	0
Harding County, N.M.													
Total pupils	0	174	300	701	860	627	21	37	10	1	0	0	0
Total teachers	0	7	13	29	36	26	1	2	0	0	0	0	0
Quay County, N.M.													
Total pupils	14	296	419	1040	1832	486	99	139	15	0	0	0	0
Total teachers	1	12	18	44	77	20	4	6	1	0	0	0	0
Roosevelt County, N.M.													
Total pupils	216	620	777	1195	1349	1189	878	821	716	677	673	673	673
Total teachers	9	26	33	50	57	50	37	34	30	28	28	28	28
Union County, N.M.													
Total pupils	0	0	0	0	10	14	42	85	2	0	0	0	0
Total teachers	0	0	0	0	0	1	2	4	0	0	0	0	0
Texas 17-County Total													
Total pupils	132	383	559	1608	2745	4323	4928	4053	727	431	416	416	416
Total teachers	6	16	23	67	115	181	207	170	31	18	17	17	17
N.M. 7-County Total													
Total pupils	1118	3122	4203	6831	8720	8491	7839	6395	5045	4129	3953	3949	3949
Total teachers	47	131	176	287	366	356	329	268	212	173	166	166	166
Deployment Region													
Total pupils	1251	3505	4762	8438	11465	12814	12768	10448	5772	4559	4369	4365	4365
Total teachers	52	147	200	354	481	538	536	438	242	191	183	183	183

Source HDR Sciences, 19-AUG-81 CTO842

TABLE 3 A 8.1 PROJECTED BASELINE AND M-X RELATED HEALTH SERVICES AND HOSPITAL BED REQUIREMENTS IN TEXAS/NEW MEXICO REGION ASSUMING TREND BASELINE

ALTERNATIVE / REQUIREMENTS	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE													
PHYSICIANS	1045.	1056.	1067.	1078.	1088.	1099.	1109.	1119.	1130.	1141.	1152.	1163.	1174.
REGISTERED NURSES	3135.	3168.	3201.	3235.	3265.	3296.	3327.	3358.	3390.	3422.	3455.	3488.	3521.
DENTISTS	369.	373.	377.	381.	385.	388.	392.	395.	399.	403.	407.	411.	415.
MENTAL HEALTH PERS	188.	190.	192.	194.	196.	198.	200.	201.	203.	205.	207.	209.	211.
HOSPITAL BEDS	2786.	2816.	2845.	2876.	2902.	2929.	2957.	2985.	3013.	3042.	3071.	3100.	3130.
ALTERNATIVE 7													
PHYSICIANS	15.	40.	70.	123.	148.	146.	121.	79.	34.	25.	24.	24.	24.
REGISTERED NURSES	37.	101.	175.	308.	373.	372.	314.	209.	99.	74.	71.	71.	71.
DENTISTS	6.	15.	26.	47.	58.	60.	52.	37.	20.	17.	17.	17.	17.
MENTAL HEALTH PERS.	5.	14.	24.	43.	52.	51.	43.	28.	12.	9.	9.	9.	9.
HOSPITAL BEDS	40.	107.	186.	328.	395.	389.	323.	211.	89.	66.	64.	63.	63.
ALTERNATIVE 8B													
PHYSICIANS	8.	23.	32.	57.	79.	83.	75.	56.	24.	14.	12.	12.	12.
REGISTERED NURSES	18.	53.	77.	140.	197.	212.	194.	149.	70.	42.	37.	37.	37.
DENTISTS	3.	8.	12.	21.	29.	32.	30.	24.	12.	9.	8.	8.	8.
MENTAL HEALTH PERS.	3.	8.	11.	20.	27.	29.	26.	20.	8.	5.	5.	5.	5.
HOSPITAL BEDS	21.	61.	85.	152.	210.	220.	199.	149.	63.	37.	33.	33.	33.

SOURCE HDR SCIENCES, 15-SEP-81 CT0676

TABLE 3 A 8.2 A Projected M-X Related Requirements For Health Services And Hospital Beds

ALTERNATIVE 2 FULL DEPLOYMENT - TEXAS/NEW MEXICO
BASE I AT CLOVIS, NM (CURRY CO)
BASE II AT CANNON, TX (HARTLEY CO)

(Page 1 of 4)

County	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Baile, County, Tx													
Physicians	0	1	3	4.	6.	2.	1.	0.	0.	0.	0.	0	0.
Registered nurses	1	3	6.	10	12.	5	2.	1	0.	0.	0	0	0
Hospital beds	1	4	8.	12.	15.	5.	2.	1.	0.	0.	0.	0.	0.
Dentists	0	1.	1	2.	2.	1.	0.	0.	0.	0.	0.	0.	0
Castro County, Tx													
Physicians	0	0.	0.	0.	1.	1.	4.	5.	1.	0.	0.	0.	0.
Registered nurses	0	0.	0	1	2.	3.	8	11.	2.	0.	0.	0.	0.
Hospital beds	0	0	0	1.	2	4.	10.	13.	1.	0.	0.	0.	0.
Dentists	0	0	0	0.	0.	1.	1.	2.	0.	0.	0.	0	0.
Cochran County, Tx													
Physicians	0.	0	0	1.	1.	0	0.	0.	0.	0.	0.	0.	0.
Registered nurses	0.	0.	1.	2.	2.	1.	0.	0.	0.	0.	0.	0.	0.
Hospital beds	0	0.	1.	2	3.	1.	0.	0.	0.	0.	0.	0.	0.
Dentists	0	0.	0.	0.	0.	0.	0	0.	0.	0.	0.	0.	0
Dallam County, Tx													
Physicians	0.	1	4.	13.	16.	22.	18.	9.	6.	4.	3	3.	3.
Registered nurses	0.	2.	11.	32.	40.	55.	47.	27.	19.	11.	9.	9.	9.
Hospital beds	0.	2.	12.	36.	43.	60.	48.	24.	17.	9.	8.	8.	8.
Dentists	0	0.	2.	5.	6	8.	7.	3.	2.	2.	1.	1.	1.
Deaf Smith County, Tx													
Physicians	0	0.	0.	2.	4.	7.	10.	6	1.	0.	0.	0.	0.
Registered nurses	0	0.	1.	4.	9.	16.	22.	15.	2.	0.	0.	0.	0.
Hospital beds	0	0.	1.	4.	10.	19.	25.	17.	2.	0.	0.	0.	0.
Dentists	0	0.	0.	1.	1.	3.	4.	2.	0.	0.	0.	0.	0.
Hale County, Tx													
Physicians	0.	0.	0.	0.	0.	0	1.	0.	0.	0.	0.	0.	0.
Registered nurses	0	0	0.	1.	1.	1	2	1	0.	0.	0.	0	0.
Hospital beds	0	0.	0.	1.	1.	1	1	1	0.	0.	0	0.	0.
Dentists	0	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Hartley County, Tx													
Physicians	0.	1.	4.	14.	17.	18.	10	3.	2.	2.	2.	2.	2.
Registered nurses	0.	3.	10.	33.	43.	46.	27.	10	7.	7.	7.	7.	7.
Hospital beds	0	3.	12.	37.	46.	49	26.	9.	6.	6.	6.	6.	6.
Dentists	0.	0.	2.	5.	7.	8.	6	4	4.	4.	4.	4	4.

Source HDR Sciences, 19-AUG-81 CTO876

TABLE 3.A.8.2.A Projected M-X Related Requirements For Health Services And Hospital Beds

ALTERNATIVE 7 FULL DEPLOYMENT - TEXAS/NEW MEXICO
BASE I AT CLOVIS, NM (CURRY CO.)
BASE II AT DALHART, TX (HARTLEY CO.)

County	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Hockley County, Tx.													
Physicians	0	0	0	0	1	0	0	0.	0.	0	0	0	0.
Registered nurses	0.	0.	1.	1	1.	1.	1	0.	0.	0.	0.	0.	0.
Hospital beds	0	0	1	1	1	1	1.	0.	0.	0	0.	0.	0.
Dentists	0	0	0	0	0.	0	0.	0.	0.	0.	0	0	0.
Lamb County, Tx													
Physicians	0	0.	0.	1	1.	1.	1.	0.	0.	0.	0.	0.	0.
Registered nurses	0	0.	1.	1	2	1.	1.	1.	0.	0.	0	0	0.
Hospital beds	0	0.	1	1.	2	2.	1.	1.	0.	0.	0.	0.	0.
Dentists	0.	0.	0.	0.	0.	0	0.	0.	0.	0.	0.	0.	0.
Lubbock County, Tx													
Physicians	0	1.	3	5	7.	6.	6.	5.	3.	2.	2.	2.	2.
Registered nurses	1.	4.	8	15	21.	19.	17.	14.	8.	6.	6.	6	6.
Hospital beds	1.	4.	7.	14	19.	17.	15.	12.	7.	6.	5.	5.	5.
Dentists	0.	0.	1	2.	2	2.	2.	2.	1.	1.	1.	1.	1.
Moore County, Tx.													
Physicians	0	0.	1	2	3.	4.	3.	2.	1.	1.	1	1.	1.
Registered nurses	0	1.	2.	6	7	9.	7.	5.	4.	4.	4.	4.	4.
Hospital beds	0	1.	2	6	8.	9.	7.	4.	3.	3.	3.	3.	3.
Dentists	0.	0.	0.	1.	1.	1.	1.	1.	1.	1.	1.	1.	1.
Oldham County, Tx													
Physicians	0	0.	0	0	0.	0.	1.	0.	0.	0.	0.	0.	0.
Registered nurses	0	0.	0	0.	0.	1.	1.	1.	0.	0.	0.	0.	0.
Hospital beds	0.	0	0	0.	1.	1.	2.	1.	0.	0.	0.	0.	0.
Dentists	0	0.	0	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Parmer County, Tx													
Physicians	0	0	1	2	3	5.	6.	5.	1.	0.	0.	0.	0.
Registered nurses	0	1	2	3.	7	12.	14.	11.	1.	0.	0.	0.	0.
Hospital beds	1	1	2	4	9	14.	16.	13.	1.	0.	0.	0.	0.
Dentists	0	0	0	1	1.	2.	2.	2.	0.	0.	0.	0.	0.
Potter/Randall Cos, Tx													
Physicians	3	6	10	14	18	23	24.	20.	11.	9.	9.	9.	9.
Registered nurses	8	15	25	38	50.	61.	65.	55.	32.	26.	26.	26.	26.
Hospital beds	9	17	26	38	49	61.	65.	53.	29.	23.	23.	23.	23.
Dentists	1	2	4	5.	7.	8	9.	7.	4.	3.	3.	3.	3.

Source: HDR Services, 19 AUG 81

CTO876

TABLE 3.A.8.2.A Projected M-X Related Requirements For Health Services And Hospital Beds

ALTERNATIVE 7 FULL DEPLOYMENT - TEXAS/NEW MEXICO
BASE I AT CLOVIS, NM (CURRY CO.)
BASE II AT DALHART, TX (HARTLEY CO.)

County	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Sherman County, Tx													
Physicians	0.	0.	0.	1.	1.	2.	2.	0.	0.	0.	0.	0.	0.
Registered nurses	0.	0.	1.	3.	3.	5.	5.	1.	0.	0.	0.	0.	0.
Hospital beds	0.	0.	1.	3.	4.	6.	5.	1.	0.	0.	0.	0.	0.
Dentists	0.	0.	0.	0.	0.	1.	1.	0.	0.	0.	0.	0.	0.
Swisher County, Tx.													
Physicians	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Registered nurses	0.	0.	0.	0.	0.	0.	1.	1.	0.	0.	0.	0.	0.
Hospital beds	0.	0.	0.	0.	0.	0.	1.	1.	0.	0.	0.	0.	0.
Dentists	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Chaves County, N.M.													
Physicians	0.	0.	0.	2.	4.	6.	7.	6.	0.	0.	0.	0.	0.
Registered nurses	0.	0.	0.	3.	9.	15.	16.	13.	0.	0.	0.	0.	0.
Hospital beds	0.	0.	0.	4.	10.	17.	18.	15.	0.	0.	0.	0.	0.
Dentists	0.	0.	0.	1.	1.	2.	3.	2.	0.	0.	0.	0.	0.
Curry County, N.M.													
Physicians	8.	20.	28.	37.	35.	26.	17.	8.	4.	4.	4.	4.	4.
Registered nurses	20.	53.	77.	100.	94.	72.	47.	21.	12.	11.	11.	11.	11.
Hospital beds	20.	53.	76.	98.	92.	70.	44.	21.	11.	10.	10.	10.	10.
Dentists	3.	7.	10.	15.	16.	14.	10.	7.	6.	6.	6.	6.	6.
De Baca County, N.M.													
Physicians	0.	0.	1.	1.	1.	0.	0.	0.	0.	0.	0.	0.	0.
Registered nurses	0.	1.	1.	2.	2.	1.	0.	0.	0.	0.	0.	0.	0.
Hospital beds	0.	1.	1.	2.	3.	1.	0.	0.	0.	0.	0.	0.	0.
Dentists	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Harding County, N.M.													
Physicians	0.	0.	0.	1.	3.	4.	5.	3.	0.	0.	0.	0.	0.
Registered nurses	0.	0.	0.	3.	6.	9.	12.	6.	1.	0.	0.	0.	0.
Hospital beds	0.	0.	0.	3.	7.	11.	14.	7.	1.	0.	0.	0.	0.
Dentists	0.	0.	0.	0.	1.	2.	2.	1.	0.	0.	0.	0.	0.
Quay County, N.M.													
Physicians	1.	2.	4.	5.	5.	5.	2.	1.	0.	0.	0.	0.	0.
Registered nurses	2.	5.	8.	11.	11.	10.	5.	2.	0.	0.	0.	0.	0.
Hospital beds	3.	6.	10.	14.	13.	12.	6.	3.	0.	0.	0.	0.	0.
Dentists	0.	1.	1.	2.	2.	2.	1.	0.	0.	0.	0.	0.	0.

Source: HDR Sciences, 19-AUG-81

CTO876

TABLE 3.A.8.2.A Projected M-X Related Requirements For Health Services And Hospital Beds

ALTERNATIVE 7: FULL DEPLOYMENT - TEXAS/NEW MEXICO
BASE I AT CLOVIS, NM (CURRY CO.)
BASE II AT DALHART, TX (HARTLEY CO.)

County	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Roosevelt County, N.M.													
Physicians	2.	5.	9.	16.	21.	10.	5.	4.	3.	3.	3.	3.	3.
Registered nurses	4.	12.	21.	38.	49.	26.	14.	13.	10.	9.	9.	9.	9.
Hospital beds	5.	14.	25.	44.	57.	27.	13.	12.	9.	8.	8.	8.	8.
Dentists	1.	2.	3.	6.	8.	4.	2.	2.	2.	1.	1.	1.	1.
Union County, N.M.													
Physicians	0.	0.	0.	1.	1.	1.	1.	0.	0.	0.	0.	0.	0.
Registered nurses	0.	0.	0.	1.	1.	2.	1.	0.	0.	0.	0.	0.	0.
Hospital beds	0.	0.	0.	1.	1.	2.	2.	0.	0.	0.	0.	0.	0.
Dentists	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Texas 17-County Total													
Physicians	4.	12.	28.	60.	79.	93.	85.	57.	26.	18.	17.	17.	17.
Registered nurses	10.	30.	68.	150.	201.	237.	219.	154.	76.	54.	51.	51.	51.
Hospital beds	12.	33.	74.	161.	212.	249.	226.	153.	68.	48.	46.	46.	46.
Dentists	2.	4.	10.	22.	29.	35.	34.	24.	12.	10.	9.	9.	9.
N.M. 7-County Total													
Physicians	11.	28.	42.	63.	68.	53.	37.	22.	8.	7.	7.	7.	7.
Registered nurses	27.	71.	107.	158.	172.	136.	95.	55.	23.	20.	20.	20.	20.
Hospital beds	28.	74.	112.	167.	183.	14[illegible].	98.	57.	21.	18.	18.	18.	18.
Dentists	4.	10.	16.	25.	29.	24.	18.	13.	8.	7.	7.	7.	7.
Deployment Region													
Physicians	15.	40.	70.	123.	148.	146.	121.	79.	34.	25.	24.	24.	24.
Registered nurses	37.	101.	175.	308.	373.	372.	314.	209.	99.	74.	71.	71.	71.
Hospital beds	40.	107.	186.	328.	395.	389.	323.	211.	89.	66.	64.	63.	63.
Dentists	6.	15.	26.	47.	58.	60.	52.	37.	20.	17.	17.	17.	17.

Source: HDR Sciences, 19-AUG-81

CTO876

TABLE 3.A.8.2.B Projected M-X Related Requirements For Health Services And Hospital Beds

ALTERNATIVE 8B SPLIT DEPLOYMENT (35/65) - TEXAS/NEW MEXICO
SPLIT BASE II AT CLOVIS, NM (CURRY CO.)

County	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Bailey County, Tx													
Physicians	0	0.	1.	2	2.	2.	2.	1	0.	0.	0.	0.	0
Registered nurses	0	1.	2.	4.	7.	6.	5.	3.	1.	0.	0.	0.	0
Hospital beds	1	1.	2.	4.	6.	6.	5.	3.	1.	0.	0.	0	0.
Dentists	0	0.	0.	1.	1.	1.	1.	0.	0.	0.	0.	0	0.
Castro Count., Tx.													
Physicians	0	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0
Registered nurses	0	0.	0.	1.	1.	1.	1.	0.	0.	0.	0.	0.	0
Hospital beds	0	0	0.	1	1.	1.	1.	0	0	0.	0.	0	0
Dentists	0	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0	0
Cochran County, Tx.													
Physicians	0	0	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0
Registered nurses	0.	0.	0.	1.	1.	0.	0.	0.	0.	0.	0.	0.	0.
Hospital beds	0.	0.	0.	1.	1.	1.	0.	0.	0.	0.	0.	0.	0.
Dentists	0.	0	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Dallam County, Tx.													
Physicians	0.	0.	0.	0.	2.	2.	5.	9.	0.	0.	0.	0.	0.
Registered nurses	0.	0.	0.	1.	3.	5.	10.	19.	0.	0.	0.	0.	0.
Hospital beds	0.	0.	0.	1.	4.	6.	13.	23.	1.	0.	0	0.	0.
Dentists	0.	0.	0.	0.	1.	1.	2.	3.	0.	0.	0.	0.	0.
Deaf Smith County, Tx.													
Physicians	0	0.	0.	1.	2.	4.	5.	0.	0.	0.	0.	0.	0.
Registered nurses	0.	0.	0	2.	4.	10.	11.	0.	0.	0.	0.	0.	0.
Hospital beds	0.	0.	0.	3.	5.	12.	14.	0.	0.	0.	0.	0.	0.
Dentists	0	0	0.	0.	1.	2.	2.	0.	0.	0.	0.	0.	0.
Hale County, Tx													
Physicians	0	0.	0.	1.	2.	2.	2.	1.	0.	0.	0.	0.	0.
Registered nurses	0.	0	1.	4.	6.	6.	5.	3.	0.	0.	0.	0.	0.
Hospital beds	0	0.	1.	3.	6.	6.	5.	3.	0.	0.	0.	0	0.
Dentists	0.	0.	0.	0.	1.	1.	1.	0.	0.	0.	0.	0.	0.
Hartley County, Tx													
Physicians	0.	0.	0.	1.	2.	5	5.	5.	0.	0.	0.	0.	0.
Registered nurses	0.	0.	0.	3.	5.	11.	11.	10.	0.	0.	0.	0	0
Hospital beds	0	0.	0.	4.	6.	13.	13.	12.	0.	0.	0	0	0
Dentists	0.	0.	0.	1.	1.	2.	2.	2.	0.	0.	0	0.	0.

Source HDR Sciences, 19-AUG-81 CTO878

TABLE 3.A.8.2.B Projected M-X Related Requirements for Health Services And Hospital Beds

ALTERNATIVE 8B SPLIT DEPLOYMENT (35/65) - TEXAS/NEW MEXICO
SPLIT BASE II AT CLOVIS, NM (CURRY CO.)

County	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Hockley County, Tx													

TABLE 3.A.8.2.B Projected M-X Related Requirements For Health Services And Hospital Beds

ALTERNATIVE 8B SPLIT DEPLOYMENT (35/65) - TEXAS/NEW MEXICO
SPLIT BASE II AT CLOVIS, NM (CURRY CO.)

County	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Sherman County, Tx.													
Physicians	0.	0.	0.	0.	1.	1.	3.	4.	1.	0.	0.	0.	0.
Registered nurses	0.	0.	0.	1.	2.	4.	7.	12.	3.	0.	0.	0.	0.
Hospital beds	0.	0.	0.	1.	2.	4.	7.	11.	3.	0.	0.	0.	0.
Dentists	0.	0.	0.	0.	0.	0.	1.	2.	0.	0.	0.	0.	0.
Swisher County, Tx.													
Physicians	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Registered nurses	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Hospital beds	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Dentists	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Chaves County, N.M.													
Physicians	0.	0.	0.	2.	2.	6.	10.	1.	0.	0.	0.	0.	0.
Registered nurses	0.	0.	0.	4.	5.	14.	21.	3.	0.	0.	0.	0.	0.
Hospital beds	0.	0.	0.	5.	6.	17.	26.	3.	0.	0.	0.	0.	0.
Dentists	0.	0.	0.	1.	1.	2.	4.	0.	0.	0.	0.	0.	0.
Curry County, N.M.													
Physicians	6.	13.	18.	25.	30.	31.	24.	20.	14.	7.	5.	5.	5.
Registered nurses	13	31.	45.	66.	83.	87.	70.	57.	40.	21.	16.	16.	16.
Hospital beds	15.	35.	49.	67.	81.	83.	65.	53.	37.	19.	15.	14.	14.
Dentists	2.	5.	7.	9.	11.	13.	11.	11.	8.	6.	5.	5.	5.
De Baca County, N.M.													
Physicians	0.	0.	0.	1.	1.	0.	0.	0.	0.	0.	0.	0.	0.
Registered nurses	0.	0.	0.	1.	2.	1.	0.	0.	0.	0.	0.	0.	0.
Hospital beds	0.	0.	1.	1.	2.	1.	0.	0.	0.	0.	0.	0.	0.
Dentists	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Harding County, N.M.													
Physicians	0.	1.	2.	5.	6.	4.	0.	0.	0.	0.	0.	0.	0.
Registered nurses	0.	3.	4.	10.	12.	9.	1.	1.	0.	0.	0.	0.	0.
Hospital beds	0.	3.	5.	12.	15.	11.	0.	1.	0.	0.	0.	0.	0.
Dentists	0.	0.	1.	2.	2.	2.	0.	0.	0.	0.	0.	0.	0.
Quay County, N.M.													
Physicians	0.	2.	3.	6.	12.	3.	1.	1.	0.	0.	0.	0.	0.
Registered nurses	0.	4.	6.	14.	25.	6.	3.	4.	0.	0.	0.	0.	0.
Hospital beds	0.	5.	7.	17.	31.	8.	2.	3.	0.	0.	0.	0.	0.
Dentists	0.	1.	1.	2.	4.	1.	0.	0.	0.	0.	0.	0.	0.

Source: HDR Sciences, 19-AUG-81

CTO878

TABLE 3.A.8.2.B Projected M-X Related Requirements For Health Services And Hospital Beds

ALTERNATIVE 8B SPLIT DEPLOYMENT (35/65) - TEXAS/NEW MEXICO
SPLIT BASE II AT CLOVIS, NM (CURRY CO.)

County	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Roosevelt County, N.M.													
Physicians	1.	4.	5.	7.	8.	7.	5.	4.	4.	3.	3.	3.	3.
Registered nurses	3.	8.	11.	16.	19.	18.	13.	12.	11.	10.	10.	10.	10.
Hospital beds	3.	10.	13.	19.	22.	19.	13.	11.	9.	9.	9.	9.	9.
Dentists	0.	1.	2.	3.	3.	3.	2.	2.	2.	1.	1.	1.	1.
Union County, N.M.													
Physicians	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Registered nurses	0.	0.	0.	0.	0.	0.	0.	1.	0.	0.	0.	0.	0.
Hospital beds	0.	0.	0.	0.	0.	0.	1.	1.	0.	0.	0.	0.	0.
Dentists	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Texas 17-County Total													
Physicians	1.	3.	4.	11.	20.	30.	34.	29.	6.	4.	4.	4.	4.
Registered nurses	2.	7.	11.	30.	52.	77.	87.	73.	18.	11.	11.	11.	11.
Hospital beds	2.	7.	11.	31.	53.	81.	92.	76.	16.	10.	10.	10.	10.
Dentists	0.	1.	1.	4.	7.	11.	13.	11.	2.	1.	1.	1.	1.
N.M. 7-County Total													
Physicians	7.	20.	28.	46.	59.	52.	40.	27.	18.	10.	9.	9.	9.
Registered nurses	16.	47.	66.	110.	145.	135.	108.	77.	51.	31.	26.	26.	26.
Hospital beds	19.	54.	74.	122.	157.	140.	108.	73.	47.	27.	23.	23.	23.
Dentists	3.	7.	10.	17.	22.	21.	18.	13.	10.	7.	7.	7.	7.
Deployment Region													
Physicians	8.	23.	32.	57.	79.	83.	75.	56.	24.	14.	12.	12.	12.
Registered nurses	18.	53.	77.	140.	197.	212.	194.	149.	70.	42.	37.	37.	37.
Hospital beds	21.	61.	85.	152.	210.	220.	199.	149.	63.	37.	33.	33.	33.
Dentists	3.	8.	12.	21.	29.	32.	30.	24.	12.	9.	8.	8.	8.

Source: HDR Sciences, 19-AUG-81

CTO878

TABLE 3.A.9.1 PROJECTED MX-RELATED REQUIREMENTS FOR LAW ENFORCEMENT PERSONNEL IN TEXAS/NEW MEXICO REGION
ASSUMING TREND BASELINE

ALTERNATIVE / PERSONNEL REQUIREMENTS	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE REQUIREMENTS	1393.	1408.	1423.	1438.	1451.	1465.	1478.	1492.	1507.	1521.	1535.	1550.	1565.
ALTERNATIVE 7													
M-X REQUIREMENTS	21.	56.	97.	181.	229.	241.	216.	162.	98.	86.	85.	85.	85
M-X PLUS BASELINE	1414.	1464.	1520.	1619.	1680.	1706.	1695.	1654.	1605.	1607.	1620.	1635.	1650.
PERCENT DIFFERENCE FROM BASELINE	1.5	4.0	6.8	12.6	15.8	16.5	14.6	10.9	6.5	5.7	5.5	5.5	5.4
ALTERNATIVE 8B													
M-X REQUIREMENTS	11.	32.	44.	80.	110.	124.	122.	101.	56.	43.	40.	40.	40.
M-X PLUS BASELINE	1404.	1440.	1467.	1518.	1561.	1588.	1601.	1593.	1562.	1563.	1576.	1590.	1605.
PERCENT DIFFERENCE FROM BASELINE	0.8	2.3	3.1	5.5	7.6	8.4	8.3	6.7	3.7	2.8	2.6	2.6	2.6

SOURCE: HDR SCIENCES, 18-AUG-81 CT0628

TABLE 3.A.9.2 PROJECTED MX-RELATED REQUIREMENTS FOR FIRE PROTECTION PERSONNEL IN TEXAS/NEW MEXICO REGION
ASSUMING TREND BASELINE

ALTERNATIVE PERSONNEL REQUIREMENTS	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE REQUIREMENTS	1149.	1161.	1174.	1186.	1197.	1208.	1220.	1231.	1243.	1255.	1267.	1279.	1291.
ALTERNATIVE 7													
M-X REQUIREMENTS	15.	41.	71.	126.	154.	156.	134.	93.	48.	38.	37.	37.	37.
M-X PLUS BASELINE	1165.	1203.	1245.	1313.	1352.	1365.	1354.	1324.	1291.	1293.	1304.	1316.	1328.
PERCENT DIFFERENCE FROM BASELINE	1.3	3.5	6.1	10.7	12.9	12.9	11.0	7.5	3.8	3.0	2.9	2.9	2.9
ALTERNATIVE 8B													
M-X REQUIREMENTS	8.	23.	32.	57.	79.	86.	80.	63.	31.	20.	18.	18.	18.
M-X PLUS BASELINE	1157.	1184.	1206.	1244.	1277.	1294.	1300.	1294.	1274.	1275.	1285.	1297.	1309.
PERCENT DIFFERENCE FROM BASELINE	0.7	1.9	2.7	4.8	6.6	7.1	6.6	5.1	2.5	1.6	1.4	1.4	1.4

SOURCE HDR SCIENCES, 18-AUG-81 CTO580

TABLE 3.A.9.3.A Projected M-X Related Requirements For Law Enforcement Officers And Firefighters

ALTERNATIVE 7. FULL DEPLOYMENT - TEXAS/NEW MEXICO
BASE I AT CLOVIS, NM (CURRY CO.)
BASE II AT DALHART, TX (HARTLEY CO.)

(Page 1 of 3)

County	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Bailey County, Tx													
Police officers	1.	2.	4.	6.	8.	3.	1.	1.	0.	0.	0.	0.	0.
Firefighters	0.	1.	3.	4.	5.	2.	1.	1.	0.	0.	0.	0.	0.
Castro County, Tx.													
Police officers	0.	0.	0.	0.	1.	2.	5.	7.	1.	0.	0.	0.	0.
Firefighters	0.	0.	0.	0.	1.	1.	3.	4.	1.	0.	0.	0.	0.
Cochran County, Tx.													
Police officers	0.	0.	0.	1.	1.	0.	0.	0.	0.	0.	0.	0.	0.
Firefighters	0.	0.	0.	1.	1.	0.	0.	0.	0.	0.	0.	0.	0.
Dallam County, Tx.													
Police officers	0.	1.	6.	19.	22.	32.	27.	14.	10.	7.	6.	6.	6.
Firefighters	0.	1.	4.	13.	16.	22.	19.	11.	8.	5.	5.	5.	5.
Deaf Smith County, Tx.													
Police officers	0.	0.	1.	2.	6.	10.	14.	9.	1.	0.	0.	0.	0.
Firefighters	0.	0.	0.	1.	3.	6.	9.	6.	1.	0.	0.	0.	0.
Hale County, Tx.													
Police officers	0.	0.	0.	0.	1.	1.	1.	1.	0.	0.	0.	0.	0.
Firefighters	0.	0.	0.	0.	1.	1.	1.	1.	0.	0.	0.	0.	0.
Hartley County, Tx.													
Police officers	0.	2.	6.	20.	25.	32.	29.	24.	22.	22.	22.	22.	22.
Firefighters	0.	1.	4.	13.	17.	19.	13.	6.	5.	5.	5.	5.	5.
Hockley County, Tx.													
Police officers	0.	0.	0.	1.	1.	0.	0.	0.	0.	0.	0.	0.	0.
Firefighters	0.	0.	0.	0.	1.	0.	0.	0.	0.	0.	0.	0.	0.
Lamb County, Tx.													
Police officers	0.	0.	0.	1.	1.	1.	1.	1.	0.	0.	0.	0.	0.
Firefighters	0.	0.	0.	1.	1.	1.	1.	0.	0.	0.	0.	0.	0.

Source: HDR Sciences, 3-SEP-81

CT0858

TABLE 3.A.9.3.A Projected M-X Related Requirements For Law Enforcement Officers And Firefighters

ALTERNATIVE 7: FULL DEPLOYMENT - TEXAS/NEW MEXICO
BASE I AT CLOVIS, NM (CURRY CO.)
BASE II AT DALHART, TX (HARTLEY CO.)

(Page 2 of 3)

County	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Lubbock County, Tx.													
Police officers	1.	2.	4.	7.	9.	9.	7.	6.	4.	3.	3.	3.	3.
Firefighters	0.	2.	3.	6.	8.	7.	6.	5.	3.	2.	2.	2.	2.
Moore County, Tx.													
Police officers	0.	0.	1.	3.	4.	5.	4.	3.	3.	3.	3.	3.	3.
Firefighters	0.	0.	1.	3.	3.	4.	4.	2.	2.	2.	2.	2.	2.
Oldham County, Tx.													
Police officers	0.	0.	0.	0.	0.	1.	1.	1.	0.	0.	0.	0.	0.
Firefighters	0.	0.	0.	0.	0.	0.	1.	0.	0.	0.	0.	0.	0.
Parmer County, Tx.													
Police officers	0.	1.	1.	2.	5.	8.	9.	7.	1.	0.	0.	0.	0.
Firefighters	0.	1.	1.	2.	3.	5.	5.	4.	1.	0.	0.	0.	0.
Potter/Randall COs, Tx.													
Police officers	4.	9.	13.	19.	25.	30.	32.	27.	15.	12.	12.	12.	12.
Firefighters	4.	7.	11.	16.	20.	25.	27.	22.	12.	10.	10.	10.	10.
Sherman County, Tx.													
Police officers	0.	0.	1.	2.	2.	3.	3.	1.	0.	0.	0.	0.	0.
Firefighters	0.	0.	0.	1.	2.	2.	2.	0.	0.	0.	0.	0.	0.
Swisher County, Tx.													
Police officers	0.	0.	0.	0.	0.	0.	0.	1.	0.	0.	0.	0.	0.
Firefighters	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Chaves County, N.M.													
Police officers	0.	0.	0.	2.	5.	9.	10.	8.	0.	0.	0.	0.	0.
Firefighters	0.	0.	0.	2.	4.	6.	7.	5.	0.	0.	0.	0.	0.
Curry County, N.M.													
Police officers	11.	28.	40.	59.	68.	64.	51.	40.	35.	34.	34.	34.	34.
Firefighters	8.	20.	30.	40.	39.	31.	21.	1[illegible]	9.	8.	8.	8.	8.

Source: HDR Sciences, 3-SEP-81

CT0858

TABLE 3.A.9.3.A Projected M-X Related Requirements For Law Enforcement Officers And Firefighters

ALTERNATIVE 7: FULL DEPLOYMENT - TEXAS/NEW MEXICO
BASE I AT CLOVIS, NM (CURRY CO.)
BASE II AT DALHART, TX (HARTLEY CO.)

(Page 3 of 3)

County	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
De Baca County, N.M.													
Police officers	0.	0.	1.	1.	1.	1	0.	0	0.	0	0	0	0
Firefighters	0.	0.	1.	1.	1.	0.	0	0	0.	0.	0	0	0
Harding County, N.M.													
Police officers	0.	0.	0.	2.	4.	6.	8	4	0.	0.	0	0	0
Firefighters	0.	0.	0.	1.	2.	4.	5	2	0.	0.	0	0	0
Quay County, N.M.													
Police officers	2.	3.	5.	8.	7.	7.	3.	1.	0.	0.	0.	0	0
Firefighters	1.	2.	3.	5.	4.	4.	2.	1.	0.	0.	0.	0	0.
Roosevelt County, N.M.													
Police officers	2.	7.	13.	24.	32.	16.	9.	9.	7.	7.	7.	7.	7
Firefighters	2.	5.	9.	16.	22.	13.	8.	7.	6.	6.	5.	5.	5.
Union County, N.M.													
Police officers	0.	0.	0.	1.	1.	1.	1.	0.	0.	0.	0.	0.	0.
Firefighters	0.	0.	0.	1.	1.	1.	1.	0.	0.	0.	0.	0	0.
Texas 17-County Total													
Police officers	6.	17.	38.	84.	111.	137.	134.	101.	56.	46.	45.	45.	45.
Firefighters	5.	13.	29.	61.	81.	97.	91.	65.	33.	25.	24.	24.	24.
N.M. 7-County Total													
Police officers	15.	39.	59.	97.	119.	104.	82.	61.	42.	40.	40.	40.	40.
Firefighters	11.	28.	43.	65.	73.	60.	44.	28.	15.	14.	14.	14.	14
Deployment Region													
Police officers	21.	56.	97.	181.	229.	241.	216.	162.	98.	86.	85	85	85
Firefighters	15.	41.	71.	126.	154.	156.	134.	93.	48.	38.	37	37	37

Source: HDR Sciences, 3-SEP-81

CT0858

TABLE 3.A.9.3.B Projected M-X Related Requirements For Law Enforcement Officers And Firefighters

ALTERNATIVE 8B: SPLIT DEPLOYMENT (35/65) - TEXAS/NEW MEXICO
SPLIT BASE II AT CLOVIS, NM (CURRY CO.)

County	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Bailey County, Tx.													
Police officers	0.	1.	1.	2.	3.	3.	2.	1.	0	0	0	0	0.
Firefighters	0.	1.	1.	2.	3.	2.	2.	1.	0.	0	0	0	0
Castro County, Tx.													
Police officers	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0	0	0
Firefighters	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0	0	0
Cochran County, Tx													
Police officers	0.	0.	0.	0.	0.	0.	0.	0.	0.	0	0	0	0
Firefighters	0.	0.	0.	0.	0.	0.	0.	0.	0.	0	0	0.	0
Dallam County, Tx.													
Police officers	0.	0.	0.	1.	2.	3.	7	12.	0.	0.	0	0	0.
Firefighters	0.	0.	0.	1.	2.	2.	4.	8.	0.	0.	0.	0.	0.
Deaf Smith County, Tx.													
Police officers	0.	0.	0.	1.	3.	6.	8.	0.	0.	0.	0	0	0
Firefighters	0.	0.	0.	1.	2.	4.	4.	0.	0.	0.	0	0.	0
Hale County, Tx.													
Police officers	0.	0.	1.	2.	3.	3.	2.	2.	0.	0.	0	0	0.
Firefighters	0.	0.	0.	1.	2.	2.	2.	1	0.	0.	0.	0.	0
Hartley County, Tx.													
Police officers	0.	0.	0.	2.	3.	7.	7.	7.	0.	0.	0.	0.	0.
Firefighters	0.	0.	0.	1.	2.	4.	4.	4.	0.	0.	0.	0.	0
Hockley County, Tx.													
Police officers	0.	0.	0.	0.	0.	0.	0.	0.	0.	0	0.	0.	0.
Firefighters	0.	0.	0.	0.	0.	0.	0.	0.	0.	0	0.	0	0.
Lamb County, Tx.													
Police officers	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Firefighters	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0

Source: HDR Sciences, 3-SEP-81 CT0860

TABLE 3.A.9.3.B Projected M-X Related Requirements For Law Enforcement Officers And Firefighters

ALTERNATIVE 8B SPLIT DEPLOYMENT (35/65) - TEXAS/NEW MEXICO
SPLIT BASE II AT CLOVIS, NM (CURRY CO.)

County	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Lubbock County, Tx.													
Police officers	0.	1.	1.	2.	3.	3.	3.	3.	3.	2.	2.	2.	2.
Firefighters	0.	1.	1.	2.	2.	3.	3.	2.	2.	2.	2.	2.	2.
Moore County, Tx.													
Police officers	0.	0.	0.	1.	2.	4.	4.	5.	1.	0.	0.	0.	0.
Firefighters	0.	0.	0.	1.	2.	3.	4.	4.	1.	0.	0.	0.	0.
Oldham County, Tx.													
Police officers	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Firefighters	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Parmer County, Tx.													
Police officers	0.	1.	1.	1.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Firefighters	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Potter/Randall COs, Tx.													
Police officers	0.	1.	1.	3.	5.	8.	9.	4.	2.	2.	2.	2.	2.
Firefighters	0.	1.	1.	2.	4.	7.	8.	3.	2.	2.	2.	2.	2.
Sherman County, Tx.													
Police officers	0.	0.	0.	0.	1.	2.	3.	6.	1.	0.	0.	0.	0.
Firefighters	0.	0.	0.	0.	1.	2.	3.	5.	1.	0.	0.	0.	0.
Swisher County, Tx.													
Police officers	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Firefighters	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Chaves County, N.M.													
Police officers	0.	0.	0.	3.	3.	9.	14.	2.	0.	0.	0.	0.	0.
Firefighters	0.	0.	0.	2.	2.	6.	9.	1.	0.	0.	0.	0.	0.
Curry County, N.M.													
Police officers	8.	19.	25.	35.	42.	51.	51.	49.	40.	31.	29.	29.	29.
Firefighters	5.	13.	18.	26.	32.	34.	29.	24.	18.	11.	9.	9.	9.

Source: HDR Sciences, 3-SEP-81 CT0860

TABLE 3.A.9.3.B Projected M-X Related Requirements For Law Enforcement Officers And Firefighters

ALTERNATIVE 8B SPLIT DEPLOYMENT (35/65) - TEXAS/NEW MEXICO
SPLIT BASE II AT CLOVIS, NM (CURRY CO.)

County	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
De Baca County, N.M.													
Police officers	0.	0.	0	1.	1.	0.	0.	0.	0.	0.	0	0	0.
Firefighters	0.	0.	0.	1.	1.	0.	0.	0.	0.	0.	0.	0	0
Harding County, N.M.													
Police officers	0.	2.	3.	7.	8.	6.	0.	0.	0.	0.	0.	0.	0.
Firefighters	0.	1.	2.	4.	5.	4.	0.	0.	0.	0.	0.	0.	0.
Quay County, N.M.													
Police officers	0.	3.	4.	9.	17.	4.	1.	2.	0.	0.	0.	0	0
Firefighters	0.	2.	2.	6.	10.	3.	1.	1.	0.	0.	0.	0	0
Roosevelt County, N.M.													
Police officers	2.	5.	7.	10.	12.	11.	8.	8.	7.	6.	6.	6	6
Firefighters	1.	4.	5.	7.	8.	8.	7.	6.	6.	5.	5.	5	5.
Union County, N.M.													
Police officers	0.	0.	0.	0.	0.	0.	0.	1.	0.	0.	0.	0	0.
Firefighters	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Texas 17-County Total													
Police officers	1.	3.	5.	16.	27.	42.	48.	40.	8.	5.	5.	5.	5
Firefighters	1.	3.	4.	12.	21.	31.	35.	29.	7.	4.	4.	4.	4
N.M. 7-County Total													
Police officers	10.	28.	39.	64.	83.	82.	75.	61.	47	38.	36.	36.	36.
Firefighters	7.	20.	28.	45.	59.	55.	46.	34.	24.	16.	14.	14.	14.
Deployment Region													
Police officers	11.	32.	44.	80.	110.	124.	122.	101.	56.	43.	40.	40.	40.
Firefighters	8.	23.	32.	57.	79.	86.	80.	63.	31.	20.	18.	18.	18.

Source: HDR Sciences. 3-SEP-81 CT0860

TABLE 3.A.10.1 Projected MX-Related Land Requirements For Solid Waste Disposal In Texas/New Mexico Region
Assuming Trend Baseline

Alternative / Land Requirements	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Baseline Requirements	10.4	10.6	10.7	10.8	10.9	11.0	11.1	11.2	11.3	11.4	11.5	11.6	11.7
Alternative 7													
M-X requirements	0.2	0.4	0.7	1.4	1.7	1.8	1.6	1.2	0.7	0.6	0.6	0.6	0.6
M-X plus baseline	10.6	11.0	11.4	12.1	12.6	12.8	12.7	12.4	12.0	12.1	12.2	12.3	12.4
Percent difference From baseline	1.5	4.0	6.8	12.6	15.8	16.5	14.6	10.9	6.5	5.7	5.5	5.5	5.4
Alternative 8B													
M-X requirements	0.1	0.2	0.3	0.6	0.8	0.9	0.9	0.8	0.4	0.3	0.3	0.3	0.3
M-X plus baseline	10.5	10.8	11.0	11.4	11.7	11.9	12.0	11.9	11.7	11.7	11.8	11.9	12.0
Percent difference From baseline	0.8	2.3	3.1	5.5	7.6	8.4	8.3	6.7	3.7	2.8	2.6	2.6	2.6

Source: HDR Sciences, 28-AUG-81 CT0820

TABLE 3.A.11.1 Cumulative MX-Related Land Requirements (Acres) For Parks And Playgrounds In Texas/New Mexico Region
Assuming Trend Baseline (Page 1 of 1)

Alternative / Land Requirements	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 7													
Playgrounds	9.4	25.0	43.1	76.6	93.6	94.8	81.4	56.1	29.0	23.2	22.6	22.6	22.6
Neighborhood parks	12.2	32.5	56.1	99.6	121.7	123.3	105.8	73.0	37.7	30.1	29.4	29.4	29.4
Community parks	37.5	99.9	172.6	306.3	374.5	379.3	325.6	224.6	115.9	92.7	90.4	90.3	90.3
Total	59.0	157.3	271.8	482.5	589.8	597.4	512.8	353.7	182.6	146.0	142.4	142.3	142.3
Alternative 8B													
Playgrounds	4.8	13.7	19.4	34.8	48.2	52.2	48.8	38.0	18.5	12.1	11.0	11.0	11.0
Neighborhood parks	6.2	17.8	25.2	45.2	62.6	67.8	63.4	49.4	24.1	15.8	14.4	14.3	14.3
Community parks	19.2	54.8	77.4	139.1	192.7	208.6	195.1	152.0	74.1	48.6	44.2	44.1	44.1
Total	30.2	86.3	121.9	219.1	303.5	328.6	307.3	239.5	116.7	76.5	69.6	69.4	69.4

Source: HDR Sciences, 27-AUG-81 CTO772

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TABLE 3.A.8 2.

ALTERNATIVE 8
SPLIT BASE

Count,

Hockley County